ILLINOIS HOSP	HOSPITALS DATA SUMMARY - Calendar Year 2009 Hospital Plani							Area A-	01	Pa	Page 1	
Number of Hospitals:		1:		ency Services	<u> </u>	P	atients by Ra	ce	Patien	ts by Ethn	icity	
Number of Critical Ac	ccess Hospitals:	(		sifications	_	White		61.9%	Hispanic or		13.8%	
Number of Long-Terr	n Acute Care Hos	spitals:	2 Comprehe	ensive:	8	Black		21.0%	Not Hispanio	or Latino:		
Number of General H	lospitals	1:	2 Basic:		5	Americ	an Indian	0.2%	Unknown:		6.0%	
Number of Psychiatri	c Hospitals		1 Stand-By:		2	Asian		4.5%	<u>Trauma</u>	Care Hos	pitals	
Number of Rehabilita	tion Hospitals		1			Hawaiia	an/ Pacific	0.1%		Adult	Pediatric	
Number of Children's	Specialty Care H	lospitals	1			Unknov	vn:	12.3%	2 Level 1: 2 Level 2: 0		1 0	
			Facility Utiliza	ation Data by	Cat	egory of S	Service			CON	StaffBed	
	Authori CON Be		Daal.			Inpatient	Observation	Average Length of		Occupancy	Occupancy	
Clinical Service	12/31/20			Admissions		Days	Days	Stay	Census	12/31/2009	Rate %	
Medical/Surgical	2,0	)27 1,76	<sub>0</sub> 1,531	88,060		422,783	14,939	5.0	1,199.2	59.2	68.1	
0-14 Years				87		3,061						
15-44 Years				16,577		69,747						
45-64 Years				29,701		138,781						
65-74 Years				15,828		79,254						
75 Years +				25,867		131,940						
Pediatric		204 18		9,412		41,663	3,287	4.8	123.2	60.4	65.5	
Intensive Care	3	310	303	13,877		84,155	399	6.1	231.7	70.8	74.7	
Direct Admission				13,877		56,785						
Transfers						27,370						
Obstetric/Gynecolog	y <sup>2</sup>	252 25	5 245	21,785		59,263	786	2.8	164.5	65.3	64.5	
Maternity				21,492		58,479						
Clean Gynecology	y			293		784						
Neonatal	1	66 15	6 148	2,084		28,615	0	13.7	78.4	47.2	50.3	
Long Term Care	1	52 12	9 115	3,036		28,321	0	9.3	77.6	51.0	60.1	
Swing Beds				0		0		0.0	0.0			
Acute Mental Illness	. 4	125 418	374	14,239		109,905	1	7.7	301.1	70.8	72.0	
Rehabilitation	3	34	7 311	8,008		94,434	1	11.8	258.7	79.4	74.6	
Long Term Acute Ca	re 2	235 213	2 193	1,866		61,370	0	11.8	168.1	71.5	79.3	
Dedicated Observation	on	39					9,525					
Total Utilization	4,1	14		162,367		930,509	28,938	5.9	2,628.6	63.9		
			Inpatie	ent and Outpa	atier	nts Served	by Payor So	<u>urce</u>				
	Medicare	Medicaid	Othe	r Public Pri	vate	Insuranc	e Charity	/ Care	Private Pay	,	Totals	
land the standard	37.2%	23.4%	1	0.1%		35.6%		2.7%	1.0%			
Inpatients	60,548	38,043		144		57,905		4,464	1,661		162,765	
Outnationts	21.2%	23.9%		0.5%		49.3%		2.1%	3.0%			
Outpatients	418,383	470,468		9,580		971,021	40	0,779	59,300		1,969,531	
		Inpatient and	Outpatient No	et Revenue by	y Pa	yor Source	e (Fiscal Yea	r Data)	Charity Care	Total	Charity	
Inpatient	Medicare	Medicaid	Other Public	Private Ins	ura	nce Pr	ivate Pay	Totals	Expense	C	are	
Revenue (\$) in	33.8%	21.8%	1.5%		41.	4%	1.6%	100.2%	•	50	6.896	
Millions	764.8	492.7	34.5		93	37.0	37.1	2,262.7	33.9	Totals:	Charity Care	
Outpatient	13.6%	6.4%	0.3%		7/	7%	4.9%	100.0%		- as % ∈	of Total Net evenue	
Revenue (\$) in Millions	149.4	69.6	3.5			7.9	53.8	1,094.6	00.0			
MIIIIO113	170.4	00.0	5.5		01		00.0	1,004.0	23.0		1.69%	
<u>Birt</u>	hing Data		<u>1</u>	Newborn Nurs	sery	Utilizatio	<u>n</u>		Organ Tr	ansplanta	tion	
Number of Total Birth	S	20,336	Level 1	Patient Days			39,600		Kidney:		289	
Number of Live Births	:	20,215	Level 2	Patient Days			18,424		Heart:		38	
Birthing Rooms:		2		- Patient Days			7,981		Lung:		0	
Labor Rooms: Delivery Rooms:		0 0	Total Nu	ırsery Patiento	days		66,005		Heart/Lung:		0	
Labor-Delivery-Recov	erv Rooms	50		Labora	torv	Studies			Pancreas:		32	
Labor-Delivery-Recov	•	34	Inpatient S				6,156	,835	Liver:		128	
C-Section Rooms:	, ., ., ., ., .,	12	Outpatient	Studies			3,306		Total:		487	
CSections Performed	:	5,729	Studies Pe	rformed Unde	r Co	ntract	523	,869				

Cardiovascular         0         0         231         231         3,868         947         16,758         2,397         19,155         4.3         2.5           Dermatology         0         0         0         0         0         1         0         1         1         0.0         1.0           General         1         0         884         885         9,648         11,306         22,552         21,771         44,323         2.3         1.9           Gastroenterology         0         0         979         979         924         1,322         568         934         1,502         0.6         0.7           Neurology         0         0         13         13         4,231         1,190         18,034         2,819         20,853         4.3         2.4           OB/Gynecology         0         0         221         221         2,689         6,418         6,568         11,647         18,215         2.4         1.8           Oral/Maxillofacial         0         0         0         0         85         165         251         439         690         3.0         2.7           Ophthalmology         0         0				<u> </u>	<u>Surgery</u>	and Opera	<u>ting Room U</u>	<u>tilization</u>				
Inpatient Outpatient Combined   Total   Inpatient Outpatient   Outpa	Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical He	ours	Hours p	er Case
Cardiovascular         0         0         231         231         3,868         947         16,758         2,397         19,155         4.3         2.5           Dermatology         0         0         0         0         0         1         0         1         1         0.0         1.0           General         1         0         884         885         9,648         11,306         22,552         21,771         44,323         2.3         1.9           Gastroenterology         0         0         979         979         924         1,322         568         934         1,502         0.6         0.7           Neurology         0         0         13         13         4,231         1,190         18,034         2,819         20,853         4.3         2.4           OB/Gynecology         0         0         221         221         2,689         6,418         6,568         11,647         18,215         2.4         1.8           Oral/Maxillofacial         0         0         0         0         85         165         251         439         690         3.0         2.7           Ophthalmology         0         0		Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
General 1 0 884 885 9,648 11,306 22,552 21,771 44,323 2.3 1.9 Gastroenterology 0 0 979 979 924 1,322 568 934 1,502 0.6 0.7 Neurology 0 0 13 13 4,231 1,190 18,034 2,819 20,853 4.3 2.4 OB/Gynecology 0 0 0 221 221 2,689 6,418 6,568 11,647 18,215 2.4 1.8 Oral/Maxillofacial 0 0 0 0 85 165 251 439 690 3.0 2.7 Ophthalmology 0 0 130 130 114 8,414 227 9,508 9,735 2.0 1.1	Cardiovascular	0	0	231	231	3,868	947	16,758	2,397	19,155	4.3	2.5
Gastroenterology         0         0         979         979         924         1,322         568         934         1,502         0.6         0.7           Neurology         0         0         13         13         4,231         1,190         18,034         2,819         20,853         4.3         2.4           OB/Gynecology         0         0         221         221         2,689         6,418         6,568         11,647         18,215         2.4         1.8           Oral/Maxillofacial         0         0         0         0         85         165         251         439         690         3.0         2.7           Ophthalmology         0         0         130         130         114         8,414         227         9,508         9,735         2.0         1.1	Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
Neurology         0         0         13         13         4,231         1,190         18,034         2,819         20,853         4.3         2.4           OB/Gynecology         0         0         221         221         2,689         6,418         6,568         11,647         18,215         2.4         1.8           Oral/Maxillofacial         0         0         0         0         85         165         251         439         690         3.0         2.7           Ophthalmology         0         0         130         114         8,414         227         9,508         9,735         2.0         1.1	General	1	0	884	885	9,648	11,306	22,552	21,771	44,323	2.3	1.9
OB/Gynecology         0         0         221         221         2,689         6,418         6,568         11,647         18,215         2.4         1.8           Oral/Maxillofacial         0         0         0         0         85         165         251         439         690         3.0         2.7           Ophthalmology         0         0         130         130         114         8,414         227         9,508         9,735         2.0         1.1	Gastroenterology	0	0	979	979	924	1,322	568	934	1,502	0.6	0.7
Oral/Maxillofacial         0         0         0         0         85         165         251         439         690         3.0         2.7           Ophthalmology         0         0         130         130         114         8,414         227         9,508         9,735         2.0         1.1	Neurology	0	0	13	13	4,231	1,190	18,034	2,819	20,853	4.3	2.4
Ophthalmology 0 0 130 130 114 8,414 227 9,508 9,735 2.0 1.1	OB/Gynecology	0	0	221	221	2,689	6,418	6,568	11,647	18,215	2.4	1.8
2.0	Oral/Maxillofacial	0	0	0	0	85	165	251	439	690	3.0	2.7
Orthopedic 0 0 109 109 6,825 9,242 18,239 19,671 37,910 2,7 2,1	Ophthalmology	0	0	130	130	114	8,414	227	9,508	9,735	2.0	1.1
	Orthopedic	0	0	109	109	6,825	9,242	18,239	19,671	37,910	2.7	2.1
Otolaryngology 0 0 24 24 1,296 7,049 2,416 10,828 13,244 1.9 1.5	Otolaryngology	0	0	24	24	1,296	7,049	2,416	10,828	13,244	1.9	1.5
Plastic Surgery 0 0 11 11 743 3,118 2,231 7,996 10,227 3.0 2.6	Plastic Surgery	0	0	11	11	743	3,118	2,231	7,996	10,227	3.0	2.6
Podiatry 0 0 87 87 1,006 1,006 539 1,794 2,333 0.5 1.8	Podiatry	0	0	87	87	1,006	1,006	539	1,794	2,333	0.5	1.8
Thoracic 0 0 179 179 1,605 417 3,872 915 4,787 2.4 2.2	Thoracic	0	0	179	179	1,605	417	3,872	915	4,787	2.4	2.2
Urology 0 0 127 127 2,492 6,254 6,531 11,838 18,369 2.6 1.9	Urology	0	0	127	127	2,492	6,254	6,531	11,838	18,369	2.6	1.9
Totals 1 0 2,995 2,996 34,826 56,849 98,786 102,558 201,344 2.8 1.8	Totals	1	0	2,995	2,996	34,826	56,849	98,786	102,558	201,344	2.8	1.8
SURGICAL RECOVERY STATIONS         Stage 1 Recovery Stations         165         Stage 2 Recovery Stations         216	SURGICAL RECOVERY	STATION	S	Stage 1 F	Recovery	/ Stations	1	65	Stage 2 Rec	216		
Dedicated and Non-Dedicated Procedure Room Utilzation				Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
<u>Procedure Rooms</u> <u>Surgical Cases</u> <u>Surgical Hours</u> <u>Hours per Case</u>			Procedur	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
<u>Procedure Type</u> Inpatient Outpatient Combined Total Inpatient Outpatient Inpatient Outpatient Total Hours Inpatient Outpatient	Procedure Type	Inpatient	t Outpatien	t Combined	d Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
<b>Gastrointestinal</b> 2 13 23 38 11,185 44,190 9,548 28,843 38,391 0.9 0.7	Gastrointestinal	2	13	23	38	11,185	44,190	9,548	28,843	38,391	0.9	0.7
Laser Eye Procedures 0 4 3 7 1 608 3 484 487 3.0 0.8	Laser Eye Procedures	0	4	3	7	1	608	3	484	487	3.0	0.8
Pain Management         0         2         6         8         435         13,013         417         26,929         27,346         1.0         2.6	Pain Management	0	2	6	8	435	13,013	417	26,929	27,346	1.0	2.1
Cystoscopy         0         0         2         2         330         446         431         537         968         1.3         1.2	Cystoscopy	0	0	2	2	330	446	431	537	968	1.3	1.2
Cardiac Catheterization Labs Cardiac Catheterization Utilization	Cardiac									ion Utilization		
<u>Cardiac Catheterization Labs</u> Total Cath Labs (Dedicated+Nondedicated labs):  21 Total Cardiac Catheterization Offiziation  Total Cardiac Catheterization Offiziation  16,448							Total Card					
Cath Labs used for Angiography procedures 4 Diagnostic Catheterizations (0-14) 426	`		,	. 4			Diag	gnostic Cath	0-14)	•		
Dedicated Diagnostic Catheterization Labs  Diagnostic Catheterizations (15+)  9,631		0 . , .					Diagnostic Catheterizations (15+)				9,631	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	21	Total Cardiac Cath Procedures:	16,448
Cath Labs used for Angiography procedures	4	Diagnostic Catheterizations (0-14)	426
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	9,631
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	142
Dedicated EP Catheterization Labs	4	Interventional Catheterization (15+)	3,588
		EP Catheterizations (15+)	2,511
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	1,574
Operating Rooms Dedicated for Trauma Care	3	Pediatric (0 - 14 Years):	199
Number of Trauma Visits:	2,869	Adult (15 Years and Older):	1,375
Patients Admitted from Trauma	1.922	Coronary Artery Bypass Grafts (CABGs)	
	,-	performed of total Cardiac Cases :	550
Number of Emergency(ER) Stations:	182	Outpatient Service Data	
Persons Treated by Emergency Services:	372,277	Total Outpatient Visits	2,242,416
Patients Admitted from Emergency:	81,568	Outpatient Visits at the Hospital/ Campus:	1,967,868
Total ED Visits (Emergency+Trauma):	375,146	Outpatient Visits Offsite/off campus	274,548

		<b>Examinations</b>		nations	Radiation Equipment			Therapies/	
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments	
General Radiography/Fluoroscopy	178	0	275,270	339,288	Lithotripsy	2	0	122	
Nuclear Medicine	35	1	15,285	35,506	Linear Accelerator	9	1	7.665	
Mammography	41	0	276	128,866	Image Guided Rad Therapy	2	0	5748	
Ultrasound	100	2	78,188	145,212	Intensity Modulated Rad The	rap 7	1	6452	
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	4	1	331	
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0	
Positron Emission Tomography (PET)	5	3	290	3,532	Gamma Knife	2	0	335	
Computerized Axial Tomography (CAT)	30	1	90,146	176,209	Cyber knife	0	0	000	
Magnetic Resonance Imaging	25	3	22,660	80,376	Cyber Kille	U	Ü	0	

ILLINOIS HOSE	PITALS DATA S	UMMARY -	Calendar	Year 2009		Hospi	tal Planning	Area A-	02	Pa	age 1
Number of Hospitals	:	13	Emerge	ncv Services	:	Pa	tients by Ra	~e	Patier	its by Ethn	icitv
Number of Critical A		0		sifications	_	White	itionio by ita	24.0%	Hispanic or		22.5%
Number of Long-Ter	•	itals: 1	Comprehe	nsive:	8	Black		48.4%	Not Hispani	c or Latino:	76.2%
Number of General I	•	11	Basic:	110170.	4		n Indian	0.1%	Unknown:		1.3%
Number of Psychiatr	•	1	Stand-By:		1	Asian	iii iiiulali	1.5%	Traum	a Care Hos	pitals
Number of Rehabilita	•	1	,			Hawaiian/ Pacific		0.1%		Adult	Pediatric
Number of Children's	•					Unknow		25.9%	Level 1:	1	0
Number of Officient	s openany date in	Spitais 0				UTIKITOW	11.	23.970	Level 2:	1	0
		Fa	acility Utiliza	tion Data by	Cate	egory of S	ervice				
	Authorize	_	 }	nion Bata by	<del>- Out</del>	<u> </u>	Observation	Average	Average	CON	StaffBed Occupancy
Clinical Service	CON Bed	•	Peak Census	Adminaiana		Inpatient	Days	Length of	Daily	Occupancy 12/31/2009	Rate %
Medical/Surgical	<b>12/31/200</b> 1,559		1,444	Admissions 87,510		<b>Days</b> 397,145	19,548	Stay	Census 1,141.6		70.4
_	.,00	1,576	.,	79		196	10,040	4.8	1,141.0	73.2	72.4
0-14 Years				26,915							
15-44 Years				-		102,649					
45-64 Years				37,886		170,176					
65-74 Years				11,981		63,690					
75 Years +				10,649		60,434					
Pediatric	18-		121	6,898		22,297	3,139	3.7	69.7	37.9	42.0
Intensive Care	40	4 373	311	12,356		83,871	953	6.9	232.4	57.5	62.3
Direct Admission				12,356		61,929					
Transfers						21,942					
Obstetric/Gynecolo	gy 24	1 206	185	18,475		50,922	945	2.8	142.1	59.0	69.0
Maternity	<b>5</b> ,			16,995		45,922					
Clean Gynecolog	y			1,480		5,000					
Neonatal	19	1 170	138	1,798		41,336	0	23.0	113.2	59.3	66.6
Long Term Care	4	9 47	43	882		11,713	0	13.3	32.1	65.5	68.3
		-		0		0			0.0		
Swing Beds	s 630	6 613	584	18,898		179,548	13	0.0 9.5	491.9	77.4	80.3
Acute Mental Illness	•					•					
Rehabilitation	18		160	2,965		40,896	1	13.8	112.0	62.2	67.5
Long Term Acute Ca			0	0		0	0	13.8	0.0	0.0	0.0
Dedicated Observation	on 1	0					5,037				
<b>Total Utilization</b>	3,53	0		149,782		827,728	29,636	5.7	2,348.9	66.5	
			Inpatie	nt and Outpa	itien	ts Served	by Payor So	urce			
	Medicare	Medicaid	Other	Public Pri	vate	Insurance	e Charity	Care	Private Pag	V	Totals
	25.4%	40.5%		0.3%		21.5%	_	4.0%	8.3%	, , 0	Totals
Inpatients	38,048	60,676		450		32,207	;	5,927	12,474		149,782
	16.7%	28.4%		0.5%		26.6%		1.1%	6.8%		
Outpatients	369,593	628,991		10,112		588,229		',651	149,924		2,214,500
	,	npatient and O		-	, Pa	,			0,02 .		· · ·
	-		otpatient Ne Other Public	Private Ins			vate Pay	Totals	Charity Care	3	Charity are
Inpatient				riivate iris			•		Expense		aic
Revenue (\$) in Millions	27.0%	44.9%	0.3%		23.		4.4%	100.0%			98.39
WIIIIOIIS	585.7	972.5	5.8		50	6.6	95.2	2,165.8	53.0		Charity Care of Total Net
Outpatient	17.8%	17.3%	0.7%		54.	2%	10.1%	100.0%			evenue
Revenue (\$) in Millions	127.7	123.9	4.7		38	9.4	72.6	718.4	145.4	1	6.88%
									140	7	0.00%
	thing Data	45.405		lewborn Nurs	sery	Utilization	_		<u>Organ T</u>	ransplanta	<u>tion</u>
Number of Total Birth		15,465		Patient Days			21,726		Kidney:		272
Number of Live Births	3:	15,215		Patient Days			3,219		Heart:		9
Birthing Rooms:		0		Patient Days			16,198		Lung:		0
Labor Rooms: Delivery Rooms:		2 0	Total Nu	rsery Patiento	lays		41,143		Heart/Lung:		0
Labor-Delivery-Recov	very Rooms:	63		Labora	torv	Studies			Pancreas:		19
Labor-Delivery-Recov	•	0	Inpatient St		1		5,757,	320	Liver:		105
C-Section Rooms:	.s.y i ospaitain	11	Outpatient				4,732,		Total:		405
CSections Performed	l:	3,723	Studies Per	formed Unde	r Co	ntract	1,120,				
		-,									

			<u> </u>	Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating I				al Cases		Surgical H		Hours p	
0 "	•	Outpatient (		Total	Inpatient		Inpatient	Outpatient	Total Hours	•	Outpatient
Cardiovascular	0	0	6	6	3,065	417	12,148	931	13,079	4.0	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	43	43	9,130	7,821	28,054	13,810	41,864	3.1	1.8
Gastroenterology	0	0	6	6	853	950	1,840	1,076	2,916	2.2	1.1
Neurology	0	0	5	5	3,071	375	14,366	954	15,320	4.7	2.5
OB/Gynecology	0	0	8	8	3,554	4,382	9,046	6,322	15,368	2.5	1.4
Oral/Maxillofacial	0	0	2	2	286	456	1,070	1,135	2,205	3.7	2.5
Ophthalmology	0	0	5	5	261	5,135	677	8,459	9,136	2.6	1.6
Orthopedic	0	0	16	16	6,557	3,927	19,740	8,940	28,681	3.0	2.3
Otolaryngology	0	0	6	6	1,400	2,991	4,967	5,933	10,900	3.5	2.0
Plastic Surgery	0	0	5	5	921	1,167	3,398	2,591	5,989	3.7	2.2
Podiatry	0	0	2	2	1,230	1,230	813	1,979	2,791	0.7	1.6
Thoracic	0	0	3	3	1,120	235	3,364	406	3,770	3.0	1.7
Urology	0	0	12	12	1,980	3,830	5,785	5,456	11,241	2.9	1.4
Totals	0	0	119	119	32,708	32,916	105,268	57,992	163,260	3.2	1.8
SURGICAL RECOVERY	Y STATION	S	Stage 1 F	Recovery	/ Stations	1	23	Stage 2 Rec	covery Stations	ę	)7
			Dedicate	d and N	on-Dedicat	ted Procedur	e Room Ut	ilzation			
		<u>Procedure</u>	Rooms		<u>Surgi</u>	cal Cases		Surgical Hor	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatien	t Outpatient	Combined	d Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	4	21	27	8,444	21,630	6,313	17,533	23,846	0.7	0.8
Laser Eye Procedures	0	1	5	6	9	3,213	26	1,747	1,773	2.9	0.5
Pain Management	0	1	2	3	3	3,217	2	2,256	2,258	0.7	0.7
Cystoscopy	0	0	2	2	97	365	134	332	466	1.4	0.9
Condina	Cathatarisa	tion Labo					Cardiac	Catheteriza	tion Utilization		
Total Cath Labs (Dedicat	Catheteriza		. 1	3		Total Card	iac Cath Pr			10,5	69
Cath Labs used for Angiography procedures 1 Diagnostic Catheterizations (0-14) 119											
Dedicated Diagnostic (				Diagnostic Catheterizations (15+) 6,951						51	
Dedicated Intervention				0 Interventional Catheterizations (0-14): 21					21		
Dedicated EP Catheter				3		Inte	rventional C	atheterization	า (15+)	1,6	26
						EP	Catheteriza	tions (15+)		1,6	34
Emergency/T	rauma Car	<u>e</u>					<u>Ca</u>	rdiac Surger	y Data		

Total Cath Labs (Dedicated+Nondedicated labs): Cath Labs used for Angiography procedures Dedicated Diagnostic Catheterization Labs Dedicated Interventional Catheterization Labs Dedicated EP Catheterization Labs	13 1 0 0 3	Total Cardiac Cath Procedures: Diagnostic Catheterizations (0-14) Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+) EP Catheterizations (15+)	10,569 119 6,951 21 1,626 1,634
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	4	Total Cardiac Surgery Cases:	928
Operating Rooms Dedicated for Trauma Care	5	Pediatric (0 - 14 Years):	139
Number of Trauma Visits:	14,374	Adult (15 Years and Older):	789
Patients Admitted from Trauma	4,113	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:	390
Number of Emergency(ER) Stations:	259	Outpatient Service Data	000
Persons Treated by Emergency Services:	429,526		2,314,982
Patients Admitted from Emergency:	77,470	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:	2,040,339
Total ED Visits (Emergency+Trauma):	443,900	Outpatient Visits offsite/off campus	274,643

		Examination		nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	120	1	245,726	292,899	Lithotripsy	5	2	219
Nuclear Medicine	29	0	11,537	26,575	Linear Accelerator	8	0	15.642
Mammography	26	0	63	70,588	Image Guided Rad Therapy	1	0	118
Ultrasound	97	1	44,847	145,368	Intensity Modulated Rad The	rap 4	0	6768
Diagnostic Angiography	1	0	1,217	1,171	High Dose Brachytherapy	2	0	374
Interventional Angiography	0		190	230	Proton Beam Therapy	0	Λ	0
Positron Emission Tomography (PET)	0	2	9	707	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	27	0	73,904	120,925		U	Ü	Ü
Magnetic Resonance Imaging	16	1	13,690	28,384	Cyber knife	0	0	0

ILLINOIS HOSE	PITALS DATA	SUMMAR	<u>Y -</u> (	Calendar `	Year 2009		Hosp	ital Planning	Area A-	03	Pa	age 1
Number of Hospitals	s:		10	Emerge	ncy Services	S	P	atients by Rad	ce	Patie	nts by Ethn	icity
Number of Critical A			0		sifications		White		15.4%	Hispanic o	r Latino:	7.9%
Number of Long-Ter	rm Acute Care Ho	spitals:	0	Comprehe	nsive:	8	Black		74.1%	Not Hispar	nic or Latino:	83.0%
Number of General			9	Basic:	110140.	2		an Indian	0.1%	Unknown:		9.1%
Number of Psychiat	•		0	Stand-By:		0		an indian		Traun	na Care Hos	nitale
Number of Rehabilit	·		0	Otana by.		U	Asian	/ D : ''	1.3%	ıraun	Adult	Pediatric
	•							an/ Pacific	0.1%	Level 1:	2	0
Number of Children	s Specialty Care F	Hospitals	1				Unknov	vn:	9.0%	Level 2:	0	1
				-	tion Data by	Cat	egory of S	Service			CON	StaffBed
	Author CON Be		Beds p and	Peak			Inpatient	Observation	Average	Average Daily	Occupancy	Occupancy
Clinical Service	12/31/2		p and affed	Census	Admissions	;	Days	Days	Length of Stay	Census	12/31/2009	Rate %
Medical/Surgical	1,6	502 1,2	292	1,176	66,652		303,034	16,064	4.8	874.2	54.6	67.7
0-14 Years					576		3,145					
15-44 Years					16,192		60,914					
45-64 Years					27,581		119,730					
					10,156		52,879					
65-74 Years					12,147		•					
75 Years +							66,366					
Pediatric			133	112	5,133		27,320	877	5.5	77.3	55.2	58.1
Intensive Care		227	193	193	8,177		52,216	341	6.4	144.0	63.4	74.6
Direct Admission	)				8,177		38,703					
Transfers							13,513					
Obstetric/Gynecolo	.av.	197	164	117	9,876		24,089	2,230	2.7	72.1	36.6	44.0
Maternity	уу				9,458		23,372	_,,				
Clean Gynecolog	717				418		717					
Clean Cynecolog	НУ	47	47	45				4	40.4	00.0	00.0	00.0
Neonatal		47	47	45	729		14,177	1	19.4	38.8	82.6	82.6
Long Term Care		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Swing Beds					0		0		0.0	0.0		
Acute Mental Illnes	s 1	165	165	162	6,842		42,481	1	6.2	116.4	70.5	70.5
Rehabilitation		58	38	34	716		6,814	0	9.5	18.7	32.2	49.1
Long Term Acute C	are	0	0	0	0		0	0	9.5	0.0	0.0	0.0
Dedicated Observati	on	15						502				
Total Utilization	2,4	436			98,125		470,131	20,016	5.0	1,342.9	55.1	
				Inpatie	nt and Outpa	atier	nts Served	by Payor So	<u>urce</u>			
	Medicare	Medica	aid	Other	Public Pri	ivate	e Insuranc	e Charity	Care	Private Pa	ay	Totals
	29.6%	38.7	7%		0.8%		21.2%		3.4%	6.39	%	
Inpatients	29,082	38,02	23		747		20,754	;	3,303	6,21	6	98,125
	21.1%	27.8	3%		0.8%		36.2%		6.9%	7.19	%	
Outpatients	280,612	368,83	30		11,123		479,815	92	2,126	94,34	9	1,326,855
		Inpatient a	nd Oı	utpatient Ne	t Revenue by	y Pa	yor Sourc	e (Fiscal Yea	r Data)	Charity Car	Total	Charity
Inpatient	Medicare	Medicaid	0	ther Public	Private Ins	sura	nce Pr	ivate Pay	Totals	Expense	( )	are
Revenue (\$) in	29.5%	34.8%		0.3%		30.	.7%	4.7%	100.0%	•		43.85
Millions	378.1	446.1		3.3		39	93.2	60.6	1,281.3	20	4 Totals:	Charity Care
Outpatient	17.3%	14.2%		0.2%		58	.5%	9.7%	100.0%			of Total Net evenue
Revenue (\$) in Millions	118.8	97.7		1.3			)1.5	66.8	686.1	23		
										23	.4	2.23%
	thing Data	0.040			lewborn Nurs	_	/ Utilizatio	_		<u>Organ</u>	<u> Fransplanta</u>	<u>tion</u>
Number of Total Birtl		9,042			Patient Days			15,425		Kidney:		98
Number of Live Birth	S:	8,922			Patient Days			11,347		Heart:		25
Birthing Rooms:		7		Level 2+	Patient Days	6		1,381		Lung:		17
Labor Rooms:		13		Total Nu	rsery Patiento	days		28,153		Heart/Lung:		0
	Delivery Rooms: 7			ator	, Studios			Pancreas:		11		
Labor-Delivery-Reco	•	37 16		Laboratory Studies  Innatient Studies				4 502	611	Liver:		22
Labor-Delivery-Reco	very-rosiparium	16		Inpatient Studies Outpatient Studies				4,503,611 Total:		173		
C-Section Rooms:	J.	13	Studies Performed Under Contract 422,457									
CSections Performed	1.	2,096		J				722,				

Surgery and Operating Room Utilization											
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient (	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1,547	328	6,371	597	6,968	4.1	1.8
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	20	7	32	59	7,484	6,389	20,311	10,196	30,507	2.7	1.6
Gastroenterology	0	0	4	4	1,127	660	1,010	638	1,648	0.9	1.0
Neurology	0	0	0	0	784	227	3,763	562	4,325	4.8	2.5
OB/Gynecology	0	0	4	4	2,433	2,446	5,679	3,221	8,900	2.3	1.3
Oral/Maxillofacial	0	0	0	0	6	13	4	8	12	0.7	0.6
Ophthalmology	0	0	4	4	39	1,184	116	1,847	1,963	3.0	1.6
Orthopedic	0	0	6	6	2,330	3,512	6,998	6,781	13,779	3.0	1.9
Otolaryngology	0	0	4	4	776	2,561	2,413	4,332	6,745	3.1	1.7
Plastic Surgery	0	0	0	0	679	511	3,352	1,497	4,849	4.9	2.9
Podiatry	0	0	3	3	891	891	231	1,175	1,406	0.3	1.3
Thoracic	0	0	3	3	487	110	1,820	238	2,058	3.7	2.2
Urology	0	0	5	5	1,743	2,391	4,946	3,906	8,852	2.8	1.6
Totals	20	7	70	97	19,598	21,223	57,014	34,998	92,012	2.9	1.6
SURGICAL RECOVERY	STATIONS	3	Stage 1 R	ecovery	/ Stations	,	74	Stage 2 Rec	overy Stations	;	34
_			Dedicated	d and N	on-Dedicat	ed Procedure	e Room Uti	Ization			_
		<u>Procedur</u>	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hor	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatien	t Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	16	16	8,114	17,232	7,429	15,178	22,607	0.9	0.9

Dedicated and Non-Dedicated Procedure Room Utilzation													
	Procedure Rooms				<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case			
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	16	16	8,114	17,232	7,429	15,178	22,607	0.9	0.9		
Laser Eye Procedures	0	0	2	2	1	540	1	503	504	1.0	0.9		
Pain Management	0	1	4	5	98	5,248	66	2,695	2,761	0.7	0.5		
Cystoscopy	0	0	3	3	308	346	179	214	393	0.6	0.6		

Cardiac Catheterization Labs		Cardiac Catheterization Utilization					
Total Cath Labs (Dedicated+Nondedicated labs):	17	Total Cardiac Cath Procedures:	26,001				
Cath Labs used for Angiography procedures	10	Diagnostic Catheterizations (0-14)	190				
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	10,277				
Dedicated Interventional Catheterization Labs	1	Interventional Catheterizations (0-14):	41				
Dedicated EP Catheterization Labs	3	Interventional Catheterization (15+)	8,760				
		EP Catheterizations (15+)	1,401				
Emergency/Trauma Care		Cardiac Surgery Data					
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	768				
Operating Rooms Dedicated for Trauma Care	22	Pediatric (0 - 14 Years):	121				
Number of Trauma Visits:	0	Adult (15 Years and Older):	647				
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	204				
Number of Emergency(ER) Stations:	192	Outpatient Service Data	294				
Persons Treated by Emergency Services:	365,788		1,336,209				
Patients Admitted from Emergency:	60,879	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:	1,193,357				
Total ED Visits (Emergency+Trauma):	365,788	Outpatient Visits of the Prospital Gampus	142,852				

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	72	0	148,596	190,957	Lithotripsy	0	0	0
Nuclear Medicine	22	0	16,104	20,062	Linear Accelerator	5	0	646
Mammography	22	0	27	62,444	Image Guided Rad Therapy	2	0	206
Ultrasound	43	2	31,034	77,808	Intensity Modulated Rad The	rap 3	0	517
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	017
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)		1	115	1,110	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	18	2	54,776	93,021	Cyber knife	0	0	0
Magnetic Resonance Imaging	10	2	6,579	17,267	Cyber Killie	U	0	0

ILLINOIS HOSP	IIALS DATA	SUMMA	KY - C	alendar \	rear 2009	Н	ospita	I Planning	Area A-	04	P	age 1
Number of Hospitals:	:		11		ncy Services	_	Patie	ents by Ra	<u>ce</u>		ents by Ethn	icity
Number of Critical Ad	ccess Hospitals:		0	Class	sifications	Wh	ite		54.0%	Hispanic	or Latino:	5.7%
Number of Long-Terr	m Acute Care Ho	ospitals:	1	Comprehe	nsive:	7 Bla	ck		38.7%	•	nic or Latino	
Number of General H	lospitals		10	Basic:		2 Am	erican	Indian	0.0%	Unknown		5.2%
Number of Psychiatri	c Hospitals		0	Stand-By:		2 Asi	an		0.5%	<u>Trau</u>	ma Care Hos	spitals
Number of Rehabilita	ation Hospitals		1			Hav	waiian/	Pacific	0.1%		Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	0			Unl	known:		6.7%	Level 1: Level 2:	1 1	0 0
				cility Utiliza	tion Data by	Category	of Ser	vice			CON	StaffBed
	Autho CON E		ak Beds tup and	Peak		Inpatie	ent C	Observation	Average	Average Daily	Occupancy	Occupancy
Clinical Service	12/31/		taffed	Census	Admissions	Day		Days	Length of Stay	Census	12/31/2009	Rate %
Medical/Surgical	2	,444 1	,892	1,730	105,081	481,4	192	26,070	4.8	1,390.6	56.9	73.5
0-14 Years					614	1,3	328					
15-44 Years					17,407	68,1	174					
45-64 Years					33,145	142,7	793					
65-74 Years					19,537	93,8	387					
75 Years +					34,378	175,3	310					
Pediatric		145	111	85	5,518	17,2	200	1,999	3.5	52.6	36.3	47.4
Intensive Care		322	304	304	15,269	85,2	268	3,716	5.8	243.8	75.7	80.2
Direct Admission					15,269	58,7	727					
Transfers						26,5	541					
Obstetric/Gynecolog	ау	197	187	174	14,957	39,6	672	3,295	2.9	117.7	59.8	63.0
Maternity					13,184	34,9	906					
Clean Gynecolog	У				1,773	4,7	766					
Neonatal		37	37	37	644	13,0	34	0	20.2	35.7	96.5	96.5
Long Term Care		51	44	44	752	10,3	396	0	13.8	28.5	55.8	64.7
Swing Beds					0		0		0.0	0.0		
Acute Mental Illness		176	142	118	4,947	27,4	142	0	5.5	75.2	42.7	52.9
Rehabilitation	1	178	143	135	2,494	35,8	331	0	14.4	98.2	55.2	68.6
Long Term Acute Ca	ıro	115	104	87	834	28,0	128	0	14.4	76.8	66.8	73.8
J		15		O.	001	20,0	,_0			70.0	00.0	70.0
Dedicated Observation		,665			450 400	700.0		1,556		0.400.0		
Total Utilization	J	,003			150,496	738,3		36,636	5.1	2,123.3	57.9	
	Medicare	Medic	caid		nt and Outpa	<u>tients Sei</u> vate Insur		<u>y Payor So</u> Charity		Private F	Pav	
	44.0%		5.0%	• • • • • • • • • • • • • • • • • • • •	0.1%		.1%	onant,	6.4%		<b>1%</b>	Totals
Inpatients	66,211	22,			143	46,8		,	9,594	5,1		150,496
	26.0%		.7%		0.2%		.0%		5.8%		3%	,
Outpatients	462,420	297,			3,390	818,9		102	2,541	95,2		1,780,321
		Inpatient	and Ou	ıtpatient Ne	t Revenue by	Payor So	ource (	(Fiscal Yea	r Data)	01110-	Tota	l Charity
Inpatient	Medicare	Medicaid	l Ot	ther Public	Private Ins	urance	Priva	ite Pay	Totals	Charity Ca Expense	ire (	Care
Revenue (\$) in	42.5%	15.0%		0.8%		35.9%		5.8%	100.0%	•	7	0.971
Millions	702.0	248.6	i	12.7		593.4		96.6	1,653.4	3:	3.9 Totals:	Charity Care
Outpatient	19.9%	6.9%		1.5%		64.1%		7.5%	100.0%		— as %	of Total Net Revenue
Revenue (\$) in Millions	166.3	57.8		1.5 %		535.7		62.8	835.0			
Willions	100.5	37.0		12.0		333.1		02.0	000.0	3	7.0	2.85%
	hing Data				ewborn Nurs	ery Utiliz				<u>Organ</u>	Transplanta	<u>ition</u>
		12,910			Patient Days		2	22,834		Kidney:		0
	:	12,771			Patient Days			4,762		Heart:		5
Number of Live Births				1 0/01 24	Patient Days			5,570		Lung:		0
Number of Live Births Birthing Rooms:		24 5			•							
Number of Live Births Birthing Rooms: Labor Rooms:		5			sery Patientd	ays	3	33,166		Heart/Lung	j:	0
Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms:	ery Rooms:	5 2			sery Patientd	ays t <b>ory Stud</b> i		33,166		Pancreas:	j:	0
Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recov	•	5			sery Patientd	•		3 <b>3,166</b> 3,973,	582	Pancreas: Liver:	j:	0
Number of Total Birth Number of Live Births Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recov Labor-Delivery-Recov C-Section Rooms:	•	5 2 43		Total Nui Inpatient St Outpatient S	rsery Patientd  Labora  udies	tory Studi	<u>ies</u>	ŕ	963	Pancreas:	g:	0

			<u>s</u>	urgery	and Opera	ting Room U	tilization				
Surgical Speciality	<u>(</u>	Operating F	Rooms		Surgica	al Cases		Surgical He	ours	Hours p	er Case
	Inpatient C	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	10	11	4,901	1,596	17,324	3,142	20,466	3.5	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	64	65	9,282	10,643	17,889	15,239	33,128	1.9	1.4
Gastroenterology	0	0	4	4	95	62	130	81	211	1.4	1.3
Neurology	0	0	2	2	1,232	299	4,506	559	5,065	3.7	1.9
OB/Gynecology	0	0	3	3	2,395	4,160	6,030	5,459	11,489	2.5	1.3
Oral/Maxillofacial	0	0	1	1	110	140	231	244	475	2.1	1.7
Ophthalmology	0	0	2	2	86	4,931	164	6,288	6,452	1.9	1.3
Orthopedic	0	0	6	6	7,315	7,162	19,906	13,651	33,557	2.7	1.9
Otolaryngology	0	0	2	2	533	1,972	888	2,430	3,318	1.7	1.2
Plastic Surgery	0	0	3	3	777	1,911	1,895	3,307	5,202	2.4	1.7
Podiatry	0	0	0	0	858	858	421	1,507	1,928	0.5	1.8
Thoracic	0	0	3	3	1,073	409	2,806	664	3,470	2.6	1.6
Urology	0	0	5	5	2,170	3,002	4,775	4,351	9,126	2.2	1.4
Totals	1	1	105	107	30,230	37,145	76,965	56,922	133,887	2.5	1.5
SURGICAL RECOVERY	STATIONS	;	Stage 1 R	ecovery	/ Stations		93	Stage 2 Rec	overy Stations	19	94
			Dedicated	d and N	on-Dedicat	ed Procedur	e Room Uti	Ization			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	28	28	14,818	29,147	12,888	24,720	37,608	0.9	0.8
Laser Eye Procedures	0	1	3	4	0	246	0	249	249	0.0	1.0
Pain Management	0	0	5	5	198	3,270	271	4,994	5,265	1.4	1.5
Cystoscopy	0	0	1	1	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	27	Total Cardiac Cath Procedures:	14,959
Cath Labs used for Angiography procedures	3	Diagnostic Catheterizations (0-14)	118
Dedicated Diagnostic Catheterization Labs	3	Diagnostic Catheterizations (15+)	9,356
Dedicated Interventional Catheterization Labs	3	Interventional Catheterizations (0-14):	186
Dedicated EP Catheterization Labs	4	Interventional Catheterization (15+)	3,113
		EP Catheterizations (15+)	1,802
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	1,961
Operating Rooms Dedicated for Trauma Care	24	Pediatric (0 - 14 Years):	443
Number of Trauma Visits:	3,046	Adult (15 Years and Older):	1,518
Patients Admitted from Trauma	1,236	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	983
Number of Emergency(ER) Stations:	232	Outpatient Service Data	300
Persons Treated by Emergency Services:	445,824	<del>-</del>	1,846,555
Patients Admitted from Emergency:	96,619	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:	1,406,144
Total ED Visits (Emergency+Trauma):	448,870	Outpatient Visits Offsite/off campus	440,411

		Examina		ninations Radiation Equip				Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	75	0	270,364	365,090	Lithotripsy	2	1	142
Nuclear Medicine	33	2	29,907	33,274	Linear Accelerator	8	2	43,350
Mammography	26	4	138	90,635	Image Guided Rad Therapy	3	0	68
Ultrasound	59	0	53,476	118,043	Intensity Modulated Rad The	rap 6	0	3047
Diagnostic Angiography	2	0	8,362	4,503	High Dose Brachytherapy	4	0	600
Interventional Angiography	0		73	0	Proton Beam Therapy	0	0	000
Positron Emission Tomography (PET)	1	3	0	957	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	29	0	91,908	172,797			U	U
Magnetic Resonance Imaging	15	1	18,613	29,505	Cyber knife	1	0	366

ILLINOIS HOSP	ITALS DATA	A SUMMARY - Calendar Year 2009				Hosp	ital Planning	Area A-	A-05 Page 1		
Number of Hospitals:		8		ncy Services	<u>.</u>	P	atients by Ra	ce	Patien	ts by Ethn	icity
Number of Critical Ac	cess Hospitals:	(	) Clas	<u>sifications</u>	_	White		84.4%	Hispanic or	Latino:	6.2%
Number of Long-Terr	m Acute Care Hos	pitals: (	) Comprehe	ensive:	6	Black		5.9%	Not Hispani	c or Latino:	
Number of General F	łospitals	7	Basic:		0	Americ	an Indian	1.3%	Unknown:		6.3%
Number of Psychiatri	c Hospitals	(	Stand-By:		2	Asian		3.2%	<u>Traum</u> :	a Care Hos	pitals
Number of Rehabilita	tion Hospitals	1	I			Hawaiia	an/ Pacific	0.1%		Adult	Pediatric
Number of Children's	Specialty Care H	ospitals (	)			Unknov	vn:	5.1%	Level 1: Level 2:	4 2	0 0
			Facility Utiliza	ntion Data by	Cat	egory of S	Service			CON	StaffBed
Climical Camilaa	Authori CON Be	ds Setup a	nd Peak			Inpatient	Observation Days	Average Length of	Daily	Occupancy 12/31/2009	Occupancy Rate %
Clinical Service	12/31/20		007	Admissions 56,086		Days	19,896	Stay	Census		
Medical/Surgical	O	55 951	007	208		235,640 1,880	19,090	4.6	700.1	81.9	73.6
0-14 Years				10,370		33,849					
15-44 Years				16,848		64,337					
45-64 Years				9,574		43,696					
65-74 Years 75 Years +				19,086		91,878					
Pediatric		52 62	2 62	4,106		13,857	1,912	3.8	43.2	83.1	69.7
Intensive Care		69 183		11,108		49,270	894	4.5	137.4	81.3	75.1
Direct Admission				11,108		39,399					
Transfers				,		9,871					
Obstetric/Gynecolog	1	62 177	7 167	13,694		38,505	1,198	2.9	108.8	67.1	61.5
Maternity	Jy ·			12,597		35,360	.,			• • • • • • • • • • • • • • • • • • • •	
Clean Gynecology	V			1,097		3,145					
Neonatal		42 42	2 42	619		8,976	11	14.5	24.6	58.6	58.6
Long Term Care		58 58		1,253		19,643	0	15.7	53.8	92.8	92.8
		30 30	, 30	0						32.0	32.0
Swing Beds		50 046	0.40	•		0		0.0	0.0	70.0	70.0
Acute Mental Illness		50 240	-	9,821		67,358	6	6.9	184.6	73.8	76.9
Rehabilitation	1	26 117	7 117	2,732		37,476	0	13.7	102.7	81.5	87.8
Long Term Acute Ca		0 (	0	0		0	0	13.7	0.0	0.0	0.0
Dedicated Observation	·11	42					3,030				
Total Utilization	1,7	14		99,419		470,725	26,947	5.0	1,363.5	79.5	
	Madiaara	Medicaid					by Payor So		Drivete De	_	
	Medicare				vate	Insuranc	e Charity		Private Pay		Totals
Inpatients	39.1%	9.6%		0.7% 684		44.2%		3.8%	2.5%		00.440
<u> </u>	38,913	9,557				43,964		3,783	2,518		99,419
Outpatients	24.3% 495,152	10.7% 218,653		0.5% 10,096		57.9% 1,179,249		1.7% 3,725	4.9% 100,393		0.007.000
-	433,132		Outpatient Ne	-				•	100,000		2,037,268
	Medicare								Charity Care	1	Charity
Inpatient		Medicaid	Other Public	riivate ins			ivate Pay	Totals	Expense		are
Revenue (\$) in Millions	34.3%	6.5%	0.3%			.8%	6.2%	100.0%			8.383
	385.9	73.0	3.6		59	94.2	69.3	1,126.1	19.8		Charity Care of Total Net
Outpatient Revenue (\$) in	14.4%	2.9%	0.2%		73.	.8%	8.8%	100.0%			evenue
Millions	153.9	31.4	2.0		79	0.3	93.9	1,071.5	18.5	5	1.75%
Dire	hing Data			lewborn Nurs	cor	, i itilizatia	n				
Number of Total Birth		12,738		Patient Days	sery	Ullizatio	<u>11</u> 26,273			ransplanta	
Number of Live Births		12,679		Patient Days			10,630		Kidney: Heart:		0 0
Birthing Rooms:		0		Patient Days			7,006		Lung:		0
Labor Rooms:		8		rsery Patiento			43,909		Heart/Lung:		0
Delivery Rooms:		0		•	•		•		Pancreas:		0
Labor-Delivery-Recov	•	41	Inpatient St		cory	/ Studies	2,429,	837	Liver:		0
Labor-Delivery-Recov	ery-Posiparium	32 10	Outpatient				4,978,		Total:		0
C-Section Rooms: CSections Performed:	:	10 4,259	•	rformed Unde	r Co	ontract	440,				

	Surgery and Operating Room Utilization										
Surgical Speciality		Operating F			Surgica	al Cases		Surgical H	ours	Hours p	er Case
	'	Outpatient C		Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	•	Outpatient
Cardiovascular	0	0	10	10	1,746	412	8,946	803	9,749	5.1	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	57	57	6,193	9,100	15,742	15,946	31,688	2.5	1.8
Gastroenterology	0	0	0	0	40	11	63	21	84	1.6	1.9
Neurology	0	0	3	3	2,079	551	7,995	1,132	9,127	3.8	2.1
OB/Gynecology	0	0	6	6	3,592	5,223	7,906	8,091	15,997	2.2	1.5
Oral/Maxillofacial	0	0	0	0	90	225	271	516	787	3.0	2.3
Ophthalmology	0	0	0	0	27	2,374	50	3,597	3,647	1.9	1.5
Orthopedic	0	0	4	4	7,238	7,516	21,558	16,332	37,890	3.0	2.2
Otolaryngology	0	0	2	2	372	4,849	882	7,119	8,001	2.4	1.5
Plastic Surgery	0	0	0	0	343	2,054	1,032	4,463	5,495	3.0	2.2
Podiatry	0	0	0	0	274	274	205	564	769	0.7	2.1
Thoracic	0	0	0	0	324	61	925	107	1,032	2.9	1.8
Urology	0	0	6	6	1,475	2,331	3,183	3,476	6,659	2.2	1.5
Totals	0	0	88	88	23,644	34,981	68,758	62,167	130,925	2.9	1.8
Totalo						0.,00.	00,.00	0=,:0:	.00,020		
SURGICAL RECOVERY			Stage 1 F				08		overy Stations	15	
			Stage 1 F	Recovery	/ Stations		08	Stage 2 Rec			
			Stage 1 F	Recovery	/ Stations	1	08	Stage 2 Rec	overy Stations	15	per Case
	STATION	S	Stage 1 R  Dedicate Rooms	Recovery	/ Stations	1 ed Procedur cal Cases	08 e Room Ut	Stage 2 Rec ilzation Surgical Hou	overy Stations	15	58
SURGICAL RECOVERY	STATION	S Procedure	Stage 1 R  Dedicate Rooms	Recovery	/ Stations  on-Dedicat  Surgi	1 ed Procedur cal Cases	08 e Room Ut	Stage 2 Rec ilzation Surgical Hou	overy Stations	15 <u>Hours</u>	per Case
SURGICAL RECOVERY  Procedure Type	STATION	Procedure t Outpatient	Stage 1 F  Dedicate Rooms Combined	Recovery  d and N  Total	Stations  on-Dedicat  Surgi  Inpatient	1 ced Procedur cal Cases Outpatient	08 e Room Ut	Stage 2 Recilization Surgical Hou	overy Stations  urs  Total Hours	Hours Inpatient	per Case Outpatient
SURGICAL RECOVERY  Procedure Type  Gastrointestinal	Inpatient 0	Procedure Outpatient	Stage 1 F  Dedicate Rooms Combined	Recovery d and N Total 27	y Stations  on-Dedicat  Surgi  Inpatient  6,550	1 red Procedur cal Cases Outpatient 29,027	08 e Room Ut Inpatien 6,051	Stage 2 Recollization Surgical Hout Outpatient 24,450	overy Stations  Irs  Total Hours 30,501	Hours Inpatient 0.9	per Case Outpatient 0.8
Procedure Type Gastrointestinal Laser Eye Procedures	Inpatient 0	Procedure Outpatient 0 0	Stage 1 For Dedicate Rooms Combined 27	Recovery d and N Total 27 1	y Stations  on-Dedicat Surgi Inpatient 6,550 0	ed Procedur cal Cases Outpatient 29,027 211	e Room Ut Inpatien 6,051	Stage 2 Rec ilzation Surgical Hou t Outpatient 24,450 150	overy Stations  ITS  Total Hours  30,501  150	Hours Inpatient 0.9 0.0	per Case Outpatient 0.8 0.7
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy	Inpatient 0 0 0 0 0	Procedure Outpatient 0 0 1	Dedicate Rooms Combined 27 1 3	Recovery d and N Total 27 1 4	y Stations  on-Dedicat  Surgi Inpatient  6,550  0  38	1 red Procedur Cal Cases Outpatient 29,027 211 4,443	08 e Room Ut Inpatien 6,051 0 28 587	Stage 2 Rec ilzation Surgical Hou t Outpatient 24,450 150 3,099 878	overy Stations  Irs  Total Hours 30,501 150 3,127 1,465	Hours Inpatient 0.9 0.0 0.7	per Case Outpatient 0.8 0.7
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C	Inpatient 0 0 0 0 atheteriza	Procedure Outpatient 0 0 1 0	Stage 1 F  Dedicate Rooms  Combined 27 1 3 2	Recovery d and N Total 27 1 4 2	y Stations  on-Dedicat  Surgi Inpatient  6,550  0  38	1 ed Procedur cal Cases Outpatient 29,027 211 4,443 679	08 e Room Ut Inpatien 6,051 0 28 587	Stage 2 Rec  ilzation  Surgical Hot  t Outpatient 24,450 150 3,099 878  Catheterizat	overy Stations  Irs  Total Hours 30,501 150 3,127	Hours Inpatient 0.9 0.0 0.7 1.4	per Case Outpatient 0.8 0.7 0.7 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate	Inpatient 0 0 0 0 0 atheteriza	Procedure t Outpatient 0 0 1 0 tion Labs icated labs):	Stage 1 F  Dedicate Rooms  Combined 27 1 3 2	Recovery d and N  Total 27 1 4 2	y Stations  on-Dedicat  Surgi Inpatient  6,550  0  38	ed Procedur cal Cases Outpatient 29,027 211 4,443 679	e Room Ut Inpatien 6,051 0 28 587 Cardiac	Stage 2 Rec  ilzation Surgical Hou t Outpatient 24,450 150 3,099 878  Catheterizat occedures:	overy Stations  Irs  Total Hours 30,501 150 3,127 1,465	Hours Inpatient 0.9 0.0 0.7	per Case Outpatient 0.8 0.7 0.7 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang	Inpatient 0 0 0 0 atheteriza d+Nonded	Procedure Outpatient 0 0 1 0 tion Labs icated labs): rocedures	Stage 1 F  Dedicate Rooms Combined 27 1 3 2	Recovery d and N  Total 27 1 4 2	y Stations  on-Dedicat  Surgi Inpatient  6,550  0  38	ed Procedur cal Cases Outpatient 29,027 211 4,443 679	e Room Ut Inpatien 6,051 0 28 587 Cardiac cath Propostic Cath	Stage 2 Rec  ilzation Surgical Hou t Outpatient 24,450 150 3,099 878  Catheterizat ocedures: neterizations (	overy Stations  Irs  Total Hours 30,501 150 3,127 1,465  cion Utilization 0-14)	Hours Inpatient 0.9 0.0 0.7 1.4	per Case Outpatient 0.8 0.7 0.7 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	Inpatient 0 0 0 0 atheteriza d+Nonded iography p atheterizat	Procedure t Outpatient 0 0 1 0 tion Labs icated labs): rocedures ion Labs	Stage 1 F  Dedicate Rooms  Combined 27 1 3 2	Recovery d and N  Total 27 1 4 2	y Stations  on-Dedicat  Surgi Inpatient  6,550  0  38	ed Procedur cal Cases Outpatient 29,027 211 4,443 679 Total Card Diag	e Room Ut Inpatien 6,051 0 28 587 Cardiac iac Cath Prignostic Cath	Stage 2 Rec  ilzation Surgical Hou t Outpatient 24,450 150 3,099 878  Catheterizat occedures:	rs Total Hours 30,501 150 3,127 1,465 cion Utilization 0-14) 15+)	Hours Inpatient 0.9 0.0 0.7 1.4	per Case Outpatient 0.8 0.7 0.7 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang	Inpatient 0 0 0 0 atheteriza d+Nonded iography p atheterizat I Catheteri	Procedure Outpatient 0 0 1 0 tion Labs icated labs): rocedures ion Labs zation Labs	Stage 1 F  Dedicate Rooms  Combined 27 1 3 2	Recovery d and N  Total 27 1 4 2	y Stations  on-Dedicat  Surgi Inpatient  6,550  0  38	Total Card Diag	e Room Ut Inpatien 6,051 0 28 587 Cardiac iac Cath Prognostic Cath gnostic Cath rventional C	Stage 2 Rec  ilzation Surgical Hou t Outpatient 24,450 150 3,099 878  Catheterizations ( deterizations (	Total Hours 30,501 150 3,127 1,465  Sion Utilization 0-14) 15+) ss (0-14):	Hours Inpatient 0.9 0.0 0.7 1.4	per Case Outpatient 0.8 0.7 0.7 1.3  21 0 24 0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C Dedicated Interventiona	Inpatient 0 0 0 0 atheteriza d+Nonded iography p atheterizat I Catheteri	Procedure Outpatient 0 0 1 0 tion Labs icated labs): rocedures ion Labs zation Labs	Stage 1 F  Dedicate Rooms  Combined 27 1 3 2	Recovery d and N  Total 27 1 4 2 6 2 0 0	y Stations  on-Dedicat  Surgi Inpatient  6,550  0  38	Total Card Diag	e Room Ut Inpatien 6,051 0 28 587 Cardiac iac Cath Prognostic Cath gnostic Cath rventional C	Stage 2 Rec  Surgical Hou  Outpatient 24,450 150 3,099 878  Catheterizations ( eleterizations ( eleterizatio	Total Hours 30,501 150 3,127 1,465  Sion Utilization 0-14) 15+) ss (0-14):	Hours Inpatient 0.9 0.0 0.7 1.4 12,9	Der Case Outpatient 0.8 0.7 0.7 1.3  21 0 24 0 04

Cath Labs used for Angiography procedures	2	Diagnostic Catheterizations (0-14)	0	
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	7,224	
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0	
Dedicated EP Catheterization Labs	4	Interventional Catheterization (15+)	2,304	
		EP Catheterizations (15+)	3,388	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	6	Total Cardiac Surgery Cases:	951	
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	5	
Number of Trauma Visits:	12,934	Adult (15 Years and Older):	946	
Patients Admitted from Trauma	3.895	Coronary Artery Bypass Grafts (CABGs)		
	-,	performed of total Cardiac Cases :	678	
Number of Emergency(ER) Stations:	171	Outpatient Service Data		
Persons Treated by Emergency Services:	260,361	Total Outpatient Visits	2,064,891	
Patients Admitted from Emergency:	53,111	Outpatient Visits at the Hospital/ Campus:	1,391,341	
Total ED Visits (Emergency+Trauma):	273,295	Outpatient Visits Offsite/off campus	673,550	

			Examina		nations Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	108	0	133,243	240,221	Lithotripsy	3	1	149
Nuclear Medicine	26	0	9,826	28,302	Linear Accelerator	5	0	1.108
Mammography	26	0	78	92,667	Image Guided Rad Therapy	1	0	4365
Ultrasound	76	0	33,053	116,380	Intensity Modulated Rad The	rap 1	0	5357
Diagnostic Angiography	4	0	4,421	1,110	High Dose Brachytherapy	1	0	261
Interventional Angiography	0		615	299	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	2	35	1,074	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	24	0	45,787	136,663	Cyber knife	0	4	-
Magnetic Resonance Imaging	14	0	12,350	31,746	Cyber Killie	U	1	89

ILLINOIS HOSPI	TALS DATA SU	MMARY - (	Calendar `	Year 2009		Hospit	al Planning	Area A-	A-06 Page 1		
Number of Hospitals:		9	Emerge	ncy Services		Pa	tients by Ra	се	Patien	ts by Ethn	<u>icity</u>
Number of Critical Acc	cess Hospitals:	0	Class	sifications	V	Nhite		61.3%	Hispanic or	Latino:	15.8%
Number of Long-Term	Acute Care Hospita	ls: 1	Comprehe	nsive:	5 E	Black		28.7%	Not Hispani	c or Latino:	79.9%
Number of General Ho	ospitals	7	Basic:		1 /	America	n Indian	0.0%	Unknown:		4.3%
Number of Psychiatric	Hospitals	1	Stand-By:		3 /	Asian		1.1%	Traum	a Care Hos	pitals
Number of Rehabilitat	ion Hospitals	0			F	- Hawaiiai	n/ Pacific	0.1%		Adult	Pediatric
Number of Children's	Specialty Care Hospi	tals 1			ι	Jnknow	n:	8.8%	Level 1:	2	0
-									Level 2:	1	0
	Austh anima d		-	tion Data by	Catego	ry of Se	ervice	_	Averege	CON	StaffBed
Clinical Service	Authorized CON Beds 12/31/2009	Peak Beds Setup and Staffed	Peak Census	Admissions		atient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %
Medical/Surgical	1,190	989	890	54,323	217	7,997	11,489	4.2	628.7	52.8	63.6
0-14 Years				1,285	;	3,969					
15-44 Years				11,212	33	3,304					
45-64 Years				17,744	6	1,826					
65-74 Years				9,267		2,610					
75 Years +				14,815	70	6,288					
Pediatric	66	66	57	2,676		9,962	1,050	4.1	30.2	45.7	45.7
Intensive Care	225	224	211	7,413		0,966	459	6.9	140.9	62.6	62.9
Direct Admission Transfers				7,413		0,647 0,319					
Obstetric/Gynecology	129	124	109	8,533		3,903	1,633	3.0	70.0	54.2	56.4
Maternity				7,378	20	0,076					
Clean Gynecology				1,155	;	3,827					
Neonatal	50	50	50	372	12	2,496	0	33.6	34.2	68.5	68.5
Long Term Care	120	112	101	2,050	29	9,918	0	14.6	82.0	68.3	73.2
Swing Beds				0		0		0.0	0.0		
Acute Mental Illness	317	304	232	5,428	59	9,245	11	10.9	162.3	51.2	53.4
Rehabilitation	108	96	54	1,153	14	4,087	0	12.2	38.6	35.7	40.2
Long Term Acute Car	<b>e</b> 94	94	94	621	2	1,848	0	12.2	59.9	63.7	63.7
Dedicated Observation	10						279				
Total Utilization	2,299			82,569	440	0,422	14,921	5.5	1,247.5	54.3	
			Inpatie	nt and Outpat	ients S	Served	by Payor So	urce			
	Medicare	Medicaid	Other	Public Priv	ate Ins	surance	Charity	/ Care	Private Pag	/	Totals
	38.3%	22.3%		0.3%	;	31.2%		4.2%	3.6%	, 0	7 0 10.10
Inpatients	31,612	18,420		254	2	5,798		3,480	3,005		82,569
	22.8%	21.8%		0.2%		45.5%		3.6%	6.2%	, 0	
Outpatients	173,850	166,263		1,259	34	7,869	27	7,154	47,329		763,724
	<u>Inp</u>	atient and O	utpatient Ne	t Revenue by	Payor	Source	(Fiscal Yea	r Data)	Charity Care	Total	Charity
Inpatient	Medicare Me	edicaid O	ther Public	Private Insu	ırance	Pri	vate Pay	Totals	Expense	' c	are
Revenue (\$) in	40.6%	19.9%	0.9%		33.7%		4.9%	100.0%	,	6	9.389
Millions	361.0	176.7	7.8		299.9		43.8	889.2	48.0	Totals:	Charity Care
Outpatient	21.3%	5.5%	5.6%		56.2%		11.4%	100.0%			of Total Net evenue
Revenue (\$) in Millions	118.1	30.4	31.2		312.5		63.6	555.9	04		
			0		0.2.0		00.0	000.0	21.4	+	4.80%
	ing Data		_	lewborn Nurs	ery Uti	lization	•		<u>Organ T</u>	ransplanta	<u>tion</u>
Number of Total Births		',150 ',000		Patient Days			10,799		Kidney:		68
Number of Live Births: Birthing Rooms:	1	7,060 0		Patient Days			3,980		Heart:		20
Labor Rooms:		0		Patient Days	2) (6		317		Lung:		43
Delivery Rooms:		0	i otai Nu	rsery Patientda	ayS		15,096		Heart/Lung: Pancreas:		1 0
Labor-Delivery-Recove	ery Rooms:	41		Laborat	ory Stu	<u>udies</u>			Liver:		13
Labor-Delivery-Recove	ry-Postpartum	27	Inpatient St				2,720		Total:		145
C-Section Rooms:		5	Outpatient S	Studies formed Under	•		2,603 247				
CSections Performed:		,930									

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	lours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	3	5	1,977	485	9,334	1,016	10,350	4.7	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	27	0	38	65	7,132	5,352	16,934	5,875	22,809	2.4	1.1
Gastroenterology	0	0	0	0	159	130	461	126	587	2.9	1.0
Neurology	0	0	0	0	1,256	238	5,531	400	5,931	4.4	1.7
OB/Gynecology	0	0	0	0	1,895	2,027	4,538	2,578	7,117	2.4	1.3
Oral/Maxillofacial	0	0	0	0	223	2	1,004	7	1,011	4.5	3.5
Ophthalmology	0	0	0	0	47	3,099	128	2,776	2,904	2.7	0.9
Orthopedic	2	0	0	2	5,455	4,256	15,684	6,838	22,523	2.9	1.6
Otolaryngology	0	0	0	0	1,602	739	5,028	916	5,945	3.1	1.2
Plastic Surgery	2	0	0	2	852	382	2,489	588	3,077	2.9	1.5
Podiatry	0	0	0	0	570	570	51	812	864	0.1	1.4
Thoracic	0	0	0	0	123	22	337	43	380	2.7	2.0
Urology	0	0	1	1	1,880	1,402	5,453	1,630	7,084	2.9	1.2
Totals	33	0	42	75	22,643	18,704	66,972	23,605	90,582	3.0	1.3
SURGICAL RECOVE	RY STATION	S	Stage 1 I	Recover	y Stations		94	Stage 2 Red	covery Stations	(	66

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure Rooms				al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	22	22	7,446	31,572	10,692	42,704	53,396	1.4	1.4	
Laser Eye Procedures	0	0	1	1	0	15	0	47	47	0.0	3.1	
Pain Management	0	0	2	2	27	4,669	20	4,631	4,651	0.7	1.0	
Cystoscopy	0	0	2	2	262	354	285	348	633	1.1	1.0	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	18	Total Cardiac Cath Procedures:	7,659
Cath Labs used for Angiography procedures	7	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	5,048
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	5	Interventional Catheterization (15+)	1,545
		EP Catheterizations (15+)	1,066
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	1,254
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	23
Number of Trauma Visits:	2.936	Adult (15 Years and Older):	1,231
Patients Admitted from Trauma	1,075	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	504
Number of Emergency(ER) Stations:	105	•	304
Persons Treated by Emergency Services:	228,195	Outpatient Service Data	4 644 205
Patients Admitted from Emergency:	42,131	Total Outpatient Visits	1,644,385
3 ,	,	Outpatient Visits at the Hospital/ Campus:	1,126,807
Total ED Visits (Emergency+Trauma):	231,131	Outpatient Visits Offsite/off campus	517,578

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	74	1	134,396	210,280	Lithotripsy	1	1	55
Nuclear Medicine	27	2	8,475	21,705	Linear Accelerator	3	0	784
Mammography	16	0	16	61,012	Image Guided Rad Therapy	1	0	103
Ultrasound	40	1	19,396	59,419	Intensity Modulated Rad The	rap 5	1	450
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	1	0	26
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	0	23	1,114	Gamma Knife	1	0	63
Computerized Axial Tomography (CAT)	16	2	32,534	77,248	Cyber knife		0	03
Magnetic Resonance Imaging	11	3	7,021	24,550	Cyber krille	U	0	0

ILLINOIS HOSPI	IALS DATA									age 1
Number of Hospitals:		8		ncy Services	<u>Pa</u>	atients by Ra	<u>ce</u>	<u>Patier</u>	its by Ethn	<u>icity</u>
Number of Critical Acc	cess Hospitals:	0	Class	sifications	White		82.1%	Hispanic or		8.8%
Number of Long-Term	Acute Care Hosp	oitals: 1	Comprehe	nsive:	4 Black		3.7%	Not Hispani	c or Latino:	
Number of General Ho	ospitals	5	Basic:		0 America	an Indian	0.2%	Unknown:		3.7%
Number of Psychiatric	: Hospitals	3	Stand-By:		4 Asian		5.4%	<u>Traum</u>	a Care Hos	pitals
Number of Rehabilitat	ion Hospitals	0			Hawaiia	n/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care Ho	ospitals 0			Unknow	n:	8.6%	Level 1: Level 2:	3 0	0 1
		_	-	tion Data by (	Category of S	<u>Service</u>		A	CON	StaffBed
Clinical Service	Authoriz CON Bed 12/31/200	ls Setup an	d Peak	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %
Medical/Surgical	1,18	8 1,114	1,074	62,328	305,849	17,115	5.2	884.8	74.5	79.4
0-14 Years				463	1,027					
15-44 Years				9,359	34,446					
45-64 Years				17,715	82,778					
65-74 Years				10,952	59,007					
75 Years +				23,839	128,591					
Pediatric	11	5 90	80	4,091	14,734	2,986	4.3	48.5	42.2	53.9
Intensive Care	18	6 166	157	8,406	42,490	256	5.1	117.1	63.0	70.5
Direct Admission				8,406	27,784					
Transfers					14,706					
Obstetric/Gynecology	y 16	2 157	136	13,626	36,766	949	2.8	103.3	63.8	65.8
Maternity				12,595	33,667					
Clean Gynecology				1,031	3,099					
Neonatal	7	0 54	52	543	14,159	0	26.1	38.8	55.4	71.8
Long Term Care		0 0	0	0	0	0	0.0	0.0	0.0	0.0
Swing Beds				0	0		0.0	0.0		
Acute Mental Illness	56	6 440	418	11,561	117,035	0	10.1	320.6	56.7	72.9
Rehabilitation	11	1 105	103	2,305	30,947	0	13.4	84.8	76.4	80.7
Long Term Acute Car	e 12	9 0	0	0	0	0	13.4	0.0	0.0	0.0
Dedicated Observation	າ 1	0				931				
Total Utilization	2,52	7		102,860	561,980	22,237	5.7	1,600.6	63.3	
			Inpatie	nt and Outpat	ients Served	by Payor So	<u>urce</u>			
	Medicare	Medicaid	Other	Public Priv	ate Insuranc	e Charity	/ Care	Private Pag	y	Totals
Innationts	40.1%	15.1%		0.2%	40.6%		2.7%	1.4%	6	
Inpatients	41,210	15,578		198	41,713		2,726	1,435	i	102,860
Outpatients	29.3%	12.0%		0.1%	56.0%		0.9%	1.7%		
	341,120	139,969		1,460	653,030	10	0,918	19,551		1,166,048
							r Data)		Total	Charity
		Inpatient and C						Charity Care		are
Inpatient	Medicare	Medicaid (	Other Public	t Revenue by Private Insu		ivate Pay	Totals	Charity Care Expense		
Revenue (\$) in				Private Insu						0.566
	Medicare	Medicaid (	Other Public	Private Insu	ırance Pri	ivate Pay	Totals		3 3 Totals:	Charity Care
Revenue (\$) in Millions  Outpatient	<b>Medicare</b> 38.1% 422.8	<b>Medicaid</b> 12.6% 139.3	0.4% 4.0	Private Insu	<b>Irance Pri</b> 45.8% 507.7	3.2% 35.1	<b>Totals</b> 100.0% 1,109.0	Expense	3 Totals:	Charity Care of Total Net
Revenue (\$) in Millions	<i>Medicare</i> 38.1%	Medicaid 12.6%	Other Public 0.4%	Private Insu	rance Pri 45.8%	ivate Pay 3.2%	<b>Totals</b> 100.0%	Expense	3	Charity Care of Total Net evenue
Revenue (\$) in Millions  Outpatient Revenue (\$) in	<b>Medicare</b> 38.1% 422.8 18.4%	Medicaid 12.6% 139.3 3.3%	0.4% 4.0 0.1%	Private Insu	<b>1rance Pri</b> 45.8% 507.7 70.9%	3.2% 35.1 7.3%	Totals 100.0% 1,109.0 100.0%	Expense	3	Charity Care of Total Net
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions	38.1% 422.8 18.4% 152.1	Medicaid 12.6% 139.3 3.3% 27.2	0.4% 4.0 0.1% 0.7	Private Insu	17ance Pri 45.8% 507.7 70.9% 584.9	3.2% 35.1 7.3% 60.0	Totals 100.0% 1,109.0 100.0%	<b>Expense</b> 19.3	3	Charity Car of Total Net evenue
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births	38.1% 422.8 18.4% 152.1	Medicaid 12.6% 139.3 3.3% 27.2	0.4% 4.0 0.1% 0.7 0.7	Private Insu	17ance Pri 45.8% 507.7 70.9% 584.9	3.2% 35.1 7.3% 60.0	Totals 100.0% 1,109.0 100.0%	19.3 11.3 Organ T Kidney:	3 3 Totals: as %	Charity Car of Total Net evenue 1.58% tion
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births:  Number of Live Births:	38.1% 422.8 18.4% 152.1	Medicaid 12.6% 139.3 3.3% 27.2	0.4% 4.0 0.1% 0.7  Level 1 Level 2	Private Insu	17ance Pri 45.8% 507.7 70.9% 584.9	3.2% 35.1 7.3% 60.0 23,453 4,787	Totals 100.0% 1,109.0 100.0%	19.3 11.3 Organ T Kidney: Heart:	3 3 Totals: as %	Charity Car of Total Net evenue 1.58% tion 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms:	38.1% 422.8 18.4% 152.1	Medicaid 12.6% 139.3 3.3% 27.2  12,620 12,577 0	0.4% 4.0 0.1% 0.7  Level 1 Level 2 Level 2+	Private Insulate Insu	17ance Pri 45.8% 507.7 70.9% 584.9 ery Utilization	3.2% 35.1 7.3% 60.0 23,453 4,787 5,639	Totals 100.0% 1,109.0 100.0%	19.3  11.3  Organ T  Kidney: Heart: Lung:	3 3 Totals: as %	Charity Car of Total Net evenue 1.58% tion 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms:	38.1% 422.8 18.4% 152.1	Medicaid 12.6% 139.3 3.3% 27.2  12,620 12,577 0 3	0.4% 4.0 0.1% 0.7  Level 1 Level 2 Level 2+	Private Insu	17ance Pri 45.8% 507.7 70.9% 584.9 ery Utilization	3.2% 35.1 7.3% 60.0 23,453 4,787	Totals 100.0% 1,109.0 100.0%	19.3  11.3  Organ T  Kidney: Heart: Lung: Heart/Lung:	3 3 Totals: as %	Charity Car of Total Net evenue 1.58% tion 0 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:	Medicare  38.1%  422.8  18.4%  152.1	Medicaid 12.6% 139.3 3.3% 27.2  12,620 12,577 0 3 4	0.4% 4.0 0.1% 0.7  Level 1 Level 2 Level 2+	Private Insulation Private Insulation Nurse Patient Days Patient Days Patient Days rsery Patientda	######################################	3.2% 35.1 7.3% 60.0 23,453 4,787 5,639	Totals 100.0% 1,109.0 100.0%	19.3  Organ T  Kidney: Heart: Lung: Heart/Lung: Pancreas:	3 3 Totals: as %	Charity Car of Total Net evenue  1.58%  tion  0 0 0 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recover	Medicare  38.1% 422.8  18.4% 152.1  sing Data  ery Rooms:	Medicaid 12.6% 139.3 3.3% 27.2  12,620 12,577 0 3	0.4% 4.0 0.1% 0.7  Level 1 Level 2 Level 2+	Private Insulation Nurse Patient Days Patient Days Patient Days rsery Patientda	17ance Pri 45.8% 507.7 70.9% 584.9 ery Utilization	3.2% 35.1 7.3% 60.0 23,453 4,787 5,639	Totals 100.0% 1,109.0 100.0% 824.9	19.3  11.3  Organ T  Kidney: Heart: Lung: Heart/Lung: Pancreas: Liver:	3 3 Totals: as %	Charity Carrof Total Net levenue  1.58%  tion  0 0 0 0 0 0 0
Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth  Number of Total Births:  Number of Live Births:	Medicare  38.1% 422.8  18.4% 152.1  sing Data  ery Rooms:	Medicaid 12.6% 139.3 3.3% 27.2  12,620 12,577 0 3 4 45	Other Public 0.4% 4.0 0.1% 0.7  Level 1 Level 2 Level 2+ Total Nu	Private Insulation Nurse Patient Days Patient Days Patient Days rsery Patientda Laborate udies	######################################	3.2% 35.1 7.3% 60.0 23,453 4,787 5,639 33,879	Totals 100.0% 1,109.0 100.0% 824.9	19.3  Organ T  Kidney: Heart: Lung: Heart/Lung: Pancreas:	3 3 Totals: as %	Charity Care of Total Net evenue  1.58%  tion  0 0 0 0 0 0

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	lours	Hours p	oer Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	4	5	1,447	243	6,669	522	7,191	4.6	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	1	7	45	53	6,702	9,022	17,262	16,569	33,831	2.6	1.8
Gastroenterology	0	0	0	0	118	171	113	181	294	1.0	1.1
Neurology	0	0	2	2	1,052	297	4,035	715	4,750	3.8	2.4
OB/Gynecology	0	0	0	0	2,005	4,718	5,907	7,945	13,852	2.9	1.7
Oral/Maxillofacial	0	0	0	0	65	202	195	483	678	3.0	2.4
Ophthalmology	0	0	1	1	39	2,501	90	3,714	3,804	2.3	1.5
Orthopedic	0	0	2	2	6,358	5,962	20,366	14,868	35,234	3.2	2.5
Otolaryngology	0	0	0	0	511	3,094	1,153	5,341	6,494	2.3	1.7
Plastic Surgery	0	0	0	0	224	1,110	771	2,736	3,507	3.4	2.5
Podiatry	0	0	0	0	1,399	1,399	536	3,396	3,932	0.4	2.4
Thoracic	0	0	0	0	569	198	1,989	449	2,438	3.5	2.3
Urology	0	0	3	3	1,412	3,251	3,644	4,752	8,396	2.6	1.5
Totals	2	7	57	66	20,746	32,168	62,730	61,671	124,401	3.0	1.9
SURGICAL RECOVE	RY STATION	IS	Stage 1	Recover	y Stations		83	Stage 2 Red	covery Stations	1-	42
			Dedicate	ed and N	Ion-Dedica	ted Procedui	e Room Ut	ilzation			
		<u>Procedu</u>	re Rooms		<u>Surgi</u>	ical Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	s per Case
Procedure Type	Inpatier	nt Outpatier	nt Combine	d Total	Inpatient	Outpatien:	t Inpatier	t Outpatien	t Total Hours	Inpatient	Outpatient

	<b>Dedicated and Non-Dedicated Procedure Room Utilization</b>											
		Procedure	Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	2	0	28	30	7,035	32,173	7,181	30,287	37,468	1.0	0.9	
Laser Eye Procedures	0	0	3	3	5	1,440	1	196	197	0.2	0.1	
Pain Management	0	0	1	1	55	1,806	28	903	931	0.5	0.5	
Cystoscopy	0	0	2	2	17	137	12	35	47	0.7	0.3	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	14	Total Cardiac Cath Procedures:	9,423
Cath Labs used for Angiography procedures	2	Diagnostic Catheterizations (0-14)	51
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	5,383
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	16
Dedicated EP Catheterization Labs	2	Interventional Catheterization (15+)	2,626
		EP Catheterizations (15+)	1,207
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	4	Total Cardiac Surgery Cases:	780
Operating Rooms Dedicated for Trauma Care	2	Pediatric (0 - 14 Years):	75
Number of Trauma Visits:	25,838	Adult (15 Years and Older):	705
Patients Admitted from Trauma	3,237	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	157	performed of total Cardiac Cases :	539
<b>5</b> ,	_	Outpatient Service Data	
Persons Treated by Emergency Services:	209,223	Total Outpatient Visits	1,426,529
Patients Admitted from Emergency:	53,804	Outpatient Visits at the Hospital/ Campus:	1,249,666
Total ED Visits (Emergency+Trauma):	235,061	Outpatient Visits Offsite/off campus	176,863

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	88	0	178,174	204,555	Lithotripsy	0	2	1160
Nuclear Medicine	22	0	17,147	31,721	Linear Accelerator	7	0	11.233
Mammography	24	0	55	96,748	Image Guided Rad Therapy	4	0	670
Ultrasound	45	0	30,969	81,400	Intensity Modulated Rad The	rap 3	0	2466
Diagnostic Angiography	2	0	7,465	2,744	High Dose Brachytherapy	2	0	865
Interventional Angiography	2		923	339	Proton Beam Therapy	0	٥	
Positron Emission Tomography (PET)	3	0	34	4,686	Gamma Knife	1	0	0
Computerized Axial Tomography (CAT)	21	1	82,359	134,077		'	0	196
Magnetic Resonance Imaging	15	1	20,194	36,036	Cyber knife	0	1	245

ILLINOIS HOS	PITALS DATA	SUMMA	ARY - (	Calendar	Year 2009		Hosp	ital Planning	Area A-	08	age 1	
Number of Hospital			4		ncy Services		P:	atients by Ra	ce	<u>Pati</u> e	nts by Ethn	
Number of Critical	Access Hospitals:		0	Clas	sifications		White		64.6%	Hispanic o	r Latino:	4.4%
Number of Long-Te	erm Acute Care Ho	spitals:	0	Comprehe	nsive:	4	Black		10.3%	Not Hispar	nic or Latino:	71.4%
Number of General	Hospitals		4	Basic:		0		an Indian	0.3%	Unknown:		24.3%
Number of Psychia	tric Hospitals		0	Stand-By:		0	Asian	aa.a	3.4%	Traun	na Care Hos	pitals
Number of Rehabili			0	·				an/ Pacific	0.2%		Adult	Pediatric
Number of Children	·	Hospitals	0				Unknov		21.2%	Level 1: Level 2:	3 1	0 0
			г.		tion Data by	Cat		Samulaa		Level 2.	<u>'</u>	
	Author	rized Pe	<u>Fa</u> ak Beds	•	tion Data by	Cat	egory or s	Observation	Average	Average	CON	StaffBed Occupancy
Clinical Service	CON B 12/31/2	eds Se	etup and Staffed	Peak Census	Admissions		Inpatient Days	Days	Length of Stay	Daily Census	Occupancy 12/31/2009	Rate %
Medical/Surgical		707	610	562	29,716		140,857	16,637	5.3	431.5	61.0	70.7
0-14 Years					26		55		0.0		00	
15-44 Years					5,523		20,777					
45-64 Years					7,425		34,528					
65-74 Years					4,935		24,941					
75 Years +					11,807		60,556					
Pediatric		29	25	19	725		1,877	709	3.6	7.1	24.4	28.3
Intensive Care		98	98	92	5,035		22,076	138	4.4	60.9	62.1	62.1
Direct Admission	n				5,035		16,780					
Transfers							5,296					
Obstetric/Gynecolo	oav	70	64	64	5,061		15,313	956	3.2	44.6	63.7	69.6
Maternity	-9)				4,301		13,076					
Clean Gynecolo	ogy				760		2,237					
Neonatal		44	44	44	518		13,302	0	25.7	36.4	82.8	82.8
Long Term Care		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Swing Beds					0		0		0.0	0.0		
Acute Mental Illnes	ss	59	43	41	1,459		9,491	0	6.5	26.0	44.1	60.5
Rehabilitation		22	19	19	403		5,474	0	13.6	15.0	68.2	78.9
Long Term Acute C	Care	0	0	0	0		0	0	13.6	0.0	0.0	0.0
Dedicated Observat	tion	0						0				
Total Utilization	1,	029			42,917		208,390	18,440	5.3	621.5	60.4	
				Inpatie	nt and Outpa	atier	nts Served	by Payor So	urce			
	Medicare	Med	icaid	Other	Public Pri	ivate	e Insuranc	e Charity	/ Care	Private Pa	ay	Totals
	46.8%	1	0.6%		0.0%		35.2%		4.1%	3.39	%	
Inpatients	20,103	4	,532		0		15,099		1,772	1,41	1	42,917
	44.8%		7.6%		0.0%		40.5%		0.9%	6.2	%	
Outpatients	504,635	85	,849		0		456,106	10	0,241	70,32	0	1,127,151
		Inpatien	t and O	utpatient Ne	t Revenue b	y Pa	yor Sourc	e (Fiscal Yea	r Data)	Charity Car	Total	Charity
Inpatient	Medicare	Medicai	d O	ther Public	Private Ins	ura	nce Pr	ivate Pay	Totals	Charity Car Expense		are
Revenue (\$) in	41.8%	9.4%	, D	0.0%		41.	.8%	7.0%	100.0%			7.841
Millions	215.7	48.	5	0.0		21	5.3	36.2	515.6	9.	O Totals:	Charity Care
Outpatient	19.5%	3.79	%	0.0%		45.	.3%	31.6%	100.0%			of Total Net evenue
Revenue (\$) in Millions	86.6	16.		0.0			1.6	140.4	445.0	8	.8	1.86%
										0.	.0	1.00%
Bi Number of Total Bird	rthing Data	4,447		_	lewborn Nur	sery	<u>Utilizatio</u>	_		Organ 7	<u> Transplanta</u>	<u>tion</u>
Number of Live Birth		4,362			Patient Days			9,505		Kidney:		0
Birthing Rooms:	13.	4,302			Patient Days			826		Heart:		0
Labor Rooms:		0			Patient Days			24		Lung:		0
Delivery Rooms:		0		ı otal Nu	rsery Patiento	ays		10,355		Heart/Lung:		0
Labor-Delivery-Reco	overv Rooms:	10			<u>La</u> bora	<u>ito</u> ry	/ Studies			Pancreas:		0
Labor-Delivery-Reco	•	18		Inpatient St				1,914	,957	Liver:		0
C-Section Rooms:		5		Outpatient				2,342	,879	Total:		0
CSections Performe	ed:	1,167		Studies Per	formed Unde	r Co	ontract	201	,402			

			<u>s</u>	urgery	and Operat	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating I	Rooms		Surgica	al Cases		Surgical Ho	<u>ours</u>	Hours p	er Case
	Inpatient C	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	857	214	3,078	216	3,294	3.6	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	1	7	8	3,307	3,683	7,615	4,629	12,244	2.3	1.3
Gastroenterology	0	0	2	2	0	0	0	0	0	0.0	0.0
Neurology	0	0	3	3	829	176	3,182	375	3,557	3.8	2.1
OB/Gynecology	0	0	5	5	913	1,889	2,613	1,873	4,486	2.9	1.0
Oral/Maxillofacial	0	0	0	0	19	12	55	19	74	2.9	1.6
Ophthalmology	0	1	3	4	46	4,367	67	2,942	3,009	1.5	0.7
Orthopedic	0	0	9	9	4,501	3,110	11,066	3,866	14,932	2.5	1.2
Otolaryngology	0	0	2	2	236	1,779	488	2,090	2,578	2.1	1.2
Plastic Surgery	0	0	2	2	398	506	1,225	924	2,149	3.1	1.8
Podiatry	0	0	0	0	695	695	158	946	1,104	0.2	1.4
Thoracic	0	0	2	2	401	118	1,475	234	1,709	3.7	2.0
Urology	0	0	5	5	923	1,244	1,786	1,173	2,959	1.9	0.9
Totals	0	2	44	46	12,561	17,793	32,808	19,287	52,095	2.6	1.1
SURGICAL RECOVERY	STATIONS	3	Stage 1 R	ecovery	Stations	,	52	Stage 2 Rec	overy Stations	2	28
			Dedicated	and N	on-Dedicat	ed Procedure	e Room Uti	<u>Ization</u>			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	20	20	3,709	26,184	4,968	37,958	42,926	1.3	1.4
Laser Eye Procedures	0	2	0	2	0	640	0	320	320	0.0	0.5
Pain Management	0	0	4	4	111	2,322	134	2,764	2,898	1.2	1.2
	-	O	-	•	111	2,322	134	2,704	2,090	1.2	
Cystoscopy	0	0	2	2	113	132	130	113	243	1.2	0.9
	0	0		-		•	130	113	243		
<u>Cardiac C</u>	0 Catheterizat	0	2	2		132	130	113 Catheterizat	•	1.2	0.9
Cardiac C	0 <b>Catheterizat</b> ed+Nondedi	0 ion Labs cated labs):	2	2		132 Total Card	130 <u>Cardiac</u> iac Cath Pro	113 Catheterizat	243		0.9
Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang	0 Catheterizated+Nondedigiography pr	0  ion Labs cated labs): ocedures	2	2		Total Card	130  Cardiac iac Cath Prophostic Cath	Catheterizat	243 ion Utilization 0-14)	1.2	0.9 <b>73</b> 0
Cardiac C	0 Catheterizated+Nondedigiography protection	0  ion Labs cated labs): ocedures on Labs	2	2		Total Cardi Diag	Cardiac iac Cath Prognostic Cath	Catheterizat ocedures: eterizations ((	243 ion Utilization 0-14) 15+)	1.2 <b>5,1</b>	0.9 <b>73</b> 0
Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	0  Catheterizated+Nondedigiography protected the catheterization of	ion Labs cated labs): ocedures on Labs cation Labs	2	2 3 1 0		Total Cardi Diag Diag Intel	Cardiac iac Cath Prognostic Cath gnostic Cath ventional C	Catheterizatocedures: eterizations (deterizations (	243 ion Utilization 0-14) 15+) s (0-14):	1.2 <b>5,1</b>	0.9 <b>73</b> 0 57 0

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	8	Total Cardiac Cath Procedures:	5,173
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	2,957
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	1,221
		EP Catheterizations (15+)	995
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	4	Total Cardiac Surgery Cases:	411
Operating Rooms Dedicated for Trauma Care	3	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	2,640	Adult (15 Years and Older):	411
Patients Admitted from Trauma	2.244	Coronary Artery Bypass Grafts (CABGs)	
	,	performed of total Cardiac Cases :	297
Number of Emergency(ER) Stations:	74	Outpatient Service Data	
Persons Treated by Emergency Services:	128,586	Total Outpatient Visits	1,127,151
Patients Admitted from Emergency:	24,537	Outpatient Visits at the Hospital/ Campus:	867,784
Total ED Visits (Emergency+Trauma):	131,226	Outpatient Visits Offsite/off campus	259,367

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	21	0	79,783	123,074	Lithotripsy	0	0	0
Nuclear Medicine	14	0	5,506	33,278	Linear Accelerator	5	0	1,239
Mammography	13	0	0	54,481	Image Guided Rad Therapy	0	0	0
Ultrasound	17	0	12,259	31,453	Intensity Modulated Rad The	rap 1	0	74
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	1	0	62
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	02
Positron Emission Tomography (PET)	1	1	57	445	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	29,275	75,333	Cubartaifa	0	U	U
Magnetic Resonance Imaging	7	0	5,821	24,930	Cyber knife	0	0	0

ILLINOIS HOSP	ITALS DATA	SUMMARY	- Calendar	Year 2009		Hosp	ital Planning	Area A-	09	Pa	age 1
Number of Hospitals:		-		ency Services	<u> </u>	Pa	atients by Ra	ce_	Patien	ts by Ethn	icity
Number of Critical Ac	cess Hospitals:	(	) Clas	sifications		White		81.5%	Hispanic or	Latino:	12.2%
Number of Long-Terr	n Acute Care Hos	pitals: (	) Comprehe	ensive:	5	Black		9.8%	Not Hispani	c or Latino:	
Number of General H	•	(	Basic:		1	America	an Indian	0.2%	Unknown:		0.7%
Number of Psychiatri		•	I Stand-By:		1	Asian		2.3%	Trauma	Care Hos	
Number of Rehabilita	•		)			Hawaiia	an/ Pacific	0.1%	Level 1:	Adult 5	Pediatric 0
Number of Children's	Specialty Care H	ospitals (	)			Unknov	vn:	6.1%	Level 1: Level 2:	0	0
			Facility Utiliza	ation Data by	Cate	gory of S	Service			CON	StaffBed
	Authori: CON Be		DI-		ı	npatient	Observation	Average Length of	Daliv	Occupancy	Occupancy Rate %
Clinical Service	12/31/20	009 Staffe	d Census	Admissions		Days	Days	Stay	Census	12/31/2009	Nate /0
Medical/Surgical	8	28 696	629	41,780		172,158	11,475	4.4	503.1	60.8	72.3
0-14 Years				419		841					
15-44 Years				8,232		28,534					
45-64 Years				12,208		50,090					
65-74 Years				8,277		35,254					
75 Years +		04 44	2 00	12,644		<i>57,439</i> 4,438	785	3.3	14.3	17.7	31.1
Pediatric		81 46 89 84		5,224		23,816	150	4.6	65.7	73.8	78.2
Intensive Care Direct Admission		0-	, 04	5,224		18,462	100	4.0	00.7	70.0	70.2
Transfers				0,224		5,354					
Obstetric/Gynecolog	ny 1	27 133	3 119	10,014		24,530	934	2.5	69.8	54.9	52.5
Maternity	ıy		-	9,282		22,660					
Clean Gynecology	/			732		1,870					
Neonatal		0 (	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		88 88	3 88	657		22,177	0	33.8	60.8	69.0	69.0
Swing Beds				0		0		0.0	0.0		
Acute Mental Illness		73 69	9 66	2,711		17,135	0	6.3	46.9	64.3	68.0
Rehabilitation		25 25	5 25	442		6,014	0	13.6	16.5	65.9	65.9
Long Term Acute Ca	re	0 (	0	0		0	0	13.6	0.0	0.0	0.0
Dedicated Observatio		12					490				
Total Utilization	1,3	11		62,390	-	270,268	13,834	4.6	778.4	59.4	
Total Othization	·		Inpatie	ent and Outpa			· ·				
	Medicare	Medicaid				Insuranc			Private Pay	,	Totals
	38.1%	13.3%		0.8%		41.1%	-	2.8%	3.9%	)	iotais
Inpatients	23,770	8,320		516		25,636		1,719	2,429		62,390
	26.1%	10.1%		0.7%		57.5%		2.1%	3.4%	)	
Outpatients	271,294	105,280		7,016		597,867	21	1,948	35,849		1,039,254
		Inpatient and	Outpatient Ne	et Revenue by	y Pay	or Sourc	e (Fiscal Yea	r Data)	Charity Care	Total	Charity
Inpatient	Medicare	Medicaid	Other Public	Private Ins	uran	ce Pri	ivate Pay	Totals	Charity Care Expense		are
Revenue (\$) in	32.3%	9.1%	0.6%		49.9	%	8.1%	100.0%		2	1.858
Millions	217.7	61.1	4.2		337	'.1	54.8	675.0	11.1	Totals:	Charity Care
Outpatient	12.2%	2.3%	0.6%		79.2	%	5.7%	100.0%		-   as % ⋅	of Total Net evenue
Revenue (\$) in Millions	100.9	19.2	5.1		657		47.2	829.6	10.8		
									10.0		1.45%
Birtl Number of Total Births	hing Data	9,076		Newborn Nurse Patient Days	sery (	<u>Utilizatio</u>				ansplanta	<u>tion</u>
Number of Live Births:		9,070		Patient Days			16,255 4,638		Kidney:		0
Birthing Rooms:		0		- Patient Days	;		4,030 3,521		Heart: Lung:		0 0
Labor Rooms:		10		r attent bays			24,414		Heart/Lung:		0
Delivery Rooms:	_	3	. 0.0 110	•	•	04 !!			Pancreas:		0
Labor-Delivery-Recov	•	33	Inpatient S		tory	<u>Studies</u>	1,682,	536	Liver:		0
Labor-Delivery-Recov	ery-Postpartum	25	Outpatient				1,002,		Total:		0
C-Section Rooms: CSections Performed:		10 3,130	•	rformed Unde	r Con	tract	103,				
occollorio i citorifica.		0,100									

			<u>s</u>	urgery	and Operat	ing Room Ut	<u>ilization</u>				
Surgical Speciality		Operating I				I Cases		Surgical Ho		Hours p	er Case
	•	Outpatient C		Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	•	Outpatient
Cardiovascular	2	0	2	4	807	259	3,369	602	3,971	4.2	2.3
Dermatology	0	0	0	0	4	0	3	0	3	0.8	0.0
General	0	1	41	42	3,188	8,130	6,466	11,958	18,424	2.0	1.5
Gastroenterology	0	0	2	2	1,055	1,563	638	1,160	1,798	0.6	0.7
Neurology	0	0	0	0	755	950	2,484	2,091	4,575	3.3	2.2
OB/Gynecology	0	0	3	3	1,352	4,513	2,703	5,145	7,849	2.0	1.1
Oral/Maxillofacial	0	0	0	0	89	197	236	382	618	2.7	1.9
Ophthalmology	0	1	0	1	99	3,872	163	3,907	4,070	1.6	1.0
Orthopedic	0	0	2	2	2,818	5,939	7,835	10,722	18,557	2.8	1.8
Otolaryngology	0	0	1	1	215	3,139	1,799	3,799	5,598	8.4	1.2
Plastic Surgery	0	1	1	2	349	1,929	1,075	3,493	4,569	3.1	1.8
Podiatry	0	0	0	0	818	818	111	1,270	1,381	0.1	1.6
Thoracic	0	0	0	0	613	229	1,054	412	1,466	1.7	1.8
Urology	0	0	2	2	1,032	2,660	2,239	3,452	5,691	2.2	1.3
Totals	2	3	54	59	12,440	34,198	30,175	48,393	78,570	2.4	1.4
SURGICAL RECOVERY	STATIONS	3	Stage 1 R	ecovery	/ Stations	;	82	Stage 2 Reco	overy Stations	6	8
SURGICAL RECOVERY	STATIONS	5					-		overy Stations	6	88
SURGICAL RECOVERY	STATIONS	Procedure	Dedicated		on-Dedicat	ed Procedure cal Cases	e Room Util		•		per Case
SURGICAL RECOVERY		Procedure	Dedicated	d and N	on-Dedicat	ed Procedure	e Room Util	<u>Ization</u> Surgical Hou	•	Hours	
		Procedure	Dedicated Rooms	d and N	on-Dedicat <u>Surgi</u>	ed Procedure cal Cases	e Room Util	<u>Ization</u> Surgical Hou	<u>rs</u>	Hours	per Case
Procedure Type	Inpatient	Procedure Outpatient	Dedicated Rooms Combined	d and N	on-Dedicat Surgion Inpatient	ed Procedure cal Cases Outpatient	e Room Util	Ization Surgical Hou Outpatient	<u>rs</u> Total Hours	Hours Inpatient	per Case Outpatient
Procedure Type  Gastrointestinal	Inpatient 0	Procedure Outpatient	Dedicated Rooms Combined	Total	on-Dedicat Surgion Inpatient 6,015	ed Procedure cal Cases Outpatient 22,387	Inpatient 4,646	zation Surgical Hou Outpatient 18,383	rs Total Hours 23,030	Hours Inpatient 0.8	per Case Outpatient 0.8
Procedure Type Gastrointestinal Laser Eye Procedures	Inpatient 0 0	Procedure Outpatient 0 0	Dedicated Rooms Combined 22 2	Total 22 2	on-Dedicat Surgion Inpatient 6,015 0	ed Procedure cal Cases Outpatient 22,387 107	Inpatient 4,646	Ization Surgical Hou Outpatient 18,383 134	rs Total Hours 23,030 134	Hours Inpatient 0.8 0.0	per Case Outpatient 0.8 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy	Inpatient 0 0 0 0	Procedure Outpatient 0 0 0	Dedicated Rooms Combined 22 2 4	Total 22 2 4	on-Dedicat Surgion Inpatient 6,015 0 122	ed Procedure cal Cases Outpatient 22,387 107 2,797	Inpatient 4,646 0 100 156	Jation Surgical Hou Outpatient 18,383 134 1,803 367	rs Total Hours 23,030 134 1,903	Hours Inpatient 0.8 0.0 0.8	per Case Outpatient 0.8 1.3 0.6
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C	Inpatient  0  0  0  0  Catheterizat	Procedure Outpatient 0 0 0 0 ion Labs	Dedicated PROOMS Combined 22 2 4 2	Total 22 2 4 2	on-Dedicat Surgion Inpatient 6,015 0 122	ed Procedure cal Cases Outpatient 22,387 107 2,797 385	Inpatient 4,646 0 100 156	Zation Surgical Hou Outpatient 18,383 134 1,803 367 Catheterizati	rs Total Hours 23,030 134 1,903 522	Hours Inpatient 0.8 0.0 0.8	per Case Outpatient 0.8 1.3 0.6 1.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy	Inpatient 0 0 0 0 0 Catheterizated+Nondedi	Procedure Outpatient 0 0 0 0 ion Labs cated labs):	Dedicated Rooms Combined 22 2 4 2	Total 22 2 4 2	on-Dedicat Surgion Inpatient 6,015 0 122	ed Procedure cal Cases Outpatient 22,387 107 2,797 385	Inpatient 4,646 0 100 156 Cardiac ac Cath Pro	Zation Surgical Hou Outpatient 18,383 134 1,803 367 Catheterizati	rs Total Hours 23,030 134 1,903 522	Hours Inpatient 0.8 0.0 0.8 0.8	per Case Outpatient 0.8 1.3 0.6 1.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate	Inpatient  0 0 0 0 0  Catheterizated+Nondedigiography pr	Procedure Outpatient 0 0 0 0 ion Labs cated labs): ocedures	Dedicated Property Research  Dedicated  Research  Dedicated  Research  Research  Dedicated  Research  Res	Total 22 2 4 2	on-Dedicat Surgion Inpatient 6,015 0 122	ed Procedure cal Cases Outpatient 22,387 107 2,797 385  Total Cardi Diag Diag	Inpatient 4,646 0 100 156  Cardiac ac Cath Pro Inostic Cathologic	Display Surgical Hour Outpatient 18,383 134 1,803 367  Catheterizationedures: eterizations (Ceterizations (Ceterization) (Cete	rs Total Hours 23,030 134 1,903 522 ion Utilization	Hours Inpatient 0.8 0.0 0.8 0.8	Der Case Outpatient 0.8 1.3 0.6 1.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang	Inpatient  0 0 0 0 0  Catheterizated+Nondedigiography procatheterization	Procedure Outpatient 0 0 0 0  ion Labs cated labs): ocedures on Labs	Dedicated Property Pr	Total 22 4 2	on-Dedicat Surgion Inpatient 6,015 0 122	ed Procedure cal Cases Outpatient 22,387 107 2,797 385  Total Cardi Diag Diag Inter	Inpatient 4,646 0 100 156 Cardiac Cath Prophostic Cathoromic Cathor	Dutpatient 18,383 134 1,803 367  Catheterizationedeterizations (deterizations (datheterizations)	rs Total Hours 23,030 134 1,903 522 ion Utilization 0-14) 15+) s (0-14):	Hours Inpatient 0.8 0.0 0.8 0.8	Der Case Outpatient 0.8 1.3 0.6 1.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	Inpatient  0 0 0 0  Catheterizated+Nondedigiography pr Catheterizatioal Catheteriz	Procedure Outpatient 0 0 0 0 ion Labs cated labs): ocedures on Labs ation Labs	Dedicated Property Pr	Total 22 4 2	on-Dedicat Surgion Inpatient 6,015 0 122	ed Procedure cal Cases Outpatient 22,387 107 2,797 385  Total Cardi Diag Diag Inter	Inpatient 4,646 0 100 156 Cardiac Cath Prophostic Cathoromic Cathor	Dutpatient 18,383 134 1,803 367  Catheterizationedures: eterizations (deterizations (deterizations) atheterization atheterization	rs Total Hours 23,030 134 1,903 522 ion Utilization 0-14) 15+) s (0-14):	Hours Inpatient  0.8  0.0  0.8  0.8  6,0  3,9	Der Case Outpatient 0.8 1.3 0.6 1.0  66 0 28 0

Total Cath Labs (Dedicated+Nondedicated labs): Cath Labs used for Angiography procedures Dedicated Diagnostic Catheterization Labs Dedicated Interventional Catheterization Labs Dedicated EP Catheterization Labs	10 2 0 0 2	Total Cardiac Cath Procedures: Diagnostic Catheterizations (0-14) Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+) EP Catheterizations (15+)	<b>6,066</b> 0 3,928 0 1,211 927
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	5	Total Cardiac Surgery Cases:	452
Operating Rooms Dedicated for Trauma Care	3	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	2,675	Adult (15 Years and Older):	452
Patients Admitted from Trauma	2,022	Coronary Artery Bypass Grafts (CABGs)	
	•	performed of total Cardiac Cases :	258
Number of Emergency(ER) Stations:	136	Outpatient Service Data	
Persons Treated by Emergency Services:	199,480	Total Outpatient Visits	1,038,821
Patients Admitted from Emergency:	34,155	Outpatient Visits at the Hospital/ Campus:	824,144
Total ED Visits (Emergency+Trauma):	202,155	Outpatient Visits Offsite/off campus	214,677

			<u>Examir</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	90	0	89,020	194,604	Lithotripsy	0	5	280
Nuclear Medicine	23	0	10,047	28,268	Linear Accelerator	7	0	1.929
Mammography	33	0	107	124,684	Image Guided Rad Therapy	1	0	594
Ultrasound	52	0	16,534	69,372	Intensity Modulated Rad The	rap 2	0	692
Diagnostic Angiography	0	0	3,168	2,129	High Dose Brachytherapy	1	0	91
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	91
Positron Emission Tomography (PET)	5	2	121	3,899	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	26	0	37,952	119,234	Cybor knife	0	-	0
Magnetic Resonance Imaging	19	0	8,579	28,650	Cyber knife	Ü	0	0

Calina Service   1271/2000   Seeble   1271/2000   Seeble   1271/2000   14,6 96   53.2   4   5,136   54,0   159.9   72.7   76.5   76.	ILLINOIS HOSPI	NOIS HOSPITALS DATA SUMMA				Year 2009		Hosp	ital Planning	Area A-	10 Page 1		
Number of Critical Access Hospitales:   Comprehension   Critical Access Hospitales:   Critical Number of Cameral Hospi	Number of Hospitals:			4	Emerge	ncy Services	3	Р	atients by Ra	ce	Patier	its by Ethni	city
Number of Long-Term   Anule Care   March   M	Number of Critical Acc	cess Hospitals:		1				_	ationto by ita				
Number of Ceneral Hisopitals   4 Basic: 1 American India   0,224   Number of Reviabilisation Heopitals   0 Sind-By: 1 Auain   Horwishid Period Reviabilisation Heopitals   0 Sind-By: 1 Horwishid Period Reviabilisation Heopitals   0 Sind-By: 1	Number of Long-Term	n Acute Care Ho	spitals:	0	Comprehe	nsive:	2				Not Hispani	c or Latino:	92.8%
Number of Peyphilation Hospitals	Number of General H	ospitals		4	•				an Indian		Unknown:		6.6%
Number of Rehabilisation Hospitals   0   Septimization   1   1   1   1   1   1   1   1   1	Number of Psychiatric	Hospitals		0	Stand-By:		1		arr maian		<u>Traum</u>	a Care Hos	pitals
Number of Children's Specialty Care Hospital   Parish	Number of Rehabilitat	ion Hospitals		0					an/ Pacific			Adult	Pediatric
Clinical Service	Number of Children's	Specialty Care I	Hospitals	s 0									
Clinical Service											Level 2:	2	0
Clinical Service		A 41			•	tion Data by	Cat	egory of S	<u>Service</u>		Average	CON	
10-14   Yoars	Clinical Service	CON B 12/31/2	eds 2009	Setup and	Peak Census	Admissions				Length of	Daily		Occupancy Rate %
15-44 Years	Medical/Surgical	;	220	209	199	•			5,136	4.0	159.9	72.7	76.5
45.64 Years	0-14 Years												
Post	15-44 Years					-							
Pediatric	45-64 Years					-		16,908					
Pediatric   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	65-74 Years					-		10,196					
Intensive Care	75 Years +					4,341		18,546					
	Pediatric												
Transfers	Intensive Care		33	33	33				56	5.9	26.9	81.7	81.7
Destric/Gynecology						1,678		5,536					
Maternity	Transfers												
Neonatal	Obstetric/Gynecology	y	39	32	32				420	2.6	16.7	42.8	52.2
Noonatal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•					-		•					
Comparison   Septembla   Sep	Clean Gynecology	,											
Swing Beds   44   24   24   24   1,010   7,304   0   7,2   20.0   45.5   83.4	Neonatal					0		0	0	0.0	0.0	0.0	0.0
Acute Mental Illness	Long Term Care		85	74	61	788		16,273	0	20.7	44.6	52.5	60.2
Rehabilitation   15   15   15   270   3,262   0   12.1   8.9   59.6   59.6	Swing Beds					0		0		0.0	0.0		
Dedicated Observation   13   20,766   95,509   6,871   4,9   280.5   64.3	Acute Mental Illness		44	24	24	1,010		7,304	0	7.2	20.0	45.5	83.4
Dedicated Observation   13	Rehabilitation		15	15	15	270		3,262	0	12.1	8.9	59.6	59.6
Total Utilization   436   20,766   95,509   6,871   4,9   280.5   64.3	Long Term Acute Car	е	0	0	0	0		0	0	12.1	0.0	0.0	0.0
	Dedicated Observation	า	13						1,259				
Medicare   Medicare   Medicare   Ale   Private   Priv	Total Utilization	•	436			20,766		95,509	6,871	4.9	280.5	64.3	
Inpatients					Inpatie	nt and Outpa	atier	ts Served	by Payor So	urce			
Designation   Substitute   S		Medicare	М	edicaid	Other	Public Pri	ivate	Insuranc	ce Charity	y Care	Private Pag	<i>y</i>	Totals
Outpatients   26.2%   13.2%   1.2%   54.0%   0.7%   4.7%	Innationts												
Outpatients         70,010         35,270         3,322         144,387         1,939         12,618         267,546           Inpatient Revenue (\$) in Revenue (\$) in Millions         Medicare Revenue (\$) in 30.3%         10.7%         0.5%         48.1%         10.6%         100.0%         Charity Care Expense         Care Expense         4.3008           Outpatient Revenue (\$) in Millions         30.3%         10.7%         0.5%         48.1%         10.6%         100.0%         4.3008           Outpatient Revenue (\$) in Millions         16.0%         3.6%         0.4%         71.0%         9.0%         100.0%         70.0%         70.0%         70.0%         8.3         10.0%         70.0%         8.3         1.7         1.06%         70.0%         8.3         1.7         1.06%         10.0%         10.0%         8.3         1.7         1.06%         10.0%         10		8,854		2,486		260		7,767		461	938		20,766
Inpatient   Medicare   Inpatient   Number of Total Birthing   Data     Number of Total Birthing   Data     Number of Total Birthing   Care     Sirthing Rooms:   Cabor Ro	Outnotionto	26.2%		13.2%		1.2%		54.0%	•	0.7%	4.7%	6	
Inpatient   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care   Expense   Care		70,010		35,270		3,322		144,387	•	1,939	12,618		267,546
Inpatient   Medicare   Medicare   Medicare   Other Public   Private Insurance   Private Pay   Totals   Expense   Care			Inpati	ent and O	utpatient Ne	t Revenue by	y Pa	yor Source	ce (Fiscal Yea	r Data)	Charity Car	Total	Charity
Revenue (\$) in   30.3%   10.7%   0.5%   48.1%   10.6%   100.0%   100.0%   4.3008   Totals:Charity Cara as % of Total Net Revenue (\$) in   16.0%   3.6%   0.4%   71.0%   9.0%   100.0%   100.0%   Revenue (\$) in   Millions   37.2   8.3   0.9   165.3   21.0   232.8   1.7   1.06%	Inpatient	Medicare	Medic	caid O	ther Public	Private Ins	ura	nce Pr	rivate Pay	Totals	•	C	are
Outpatient Revenue (\$) in 16.0% 3.6% 0.4% 71.0% 9.0% 100.0%         Inpatient Revenue (\$) in 16.0% 3.6% 0.4% 71.0% 9.0% 100.0%         Inpatient Studies Deferment Studies         Outpatient Revenue (\$) in 16.0% 3.6% 0.4% 71.0% 9.0% 100.0%         Inpatient Studies Criant Care as % of Total Net Revenue as % of Total Net Revenue           Birthing Data         Newborn Nursery Utilization         Organ Transplantation           Number of Total Births         2,027         Level 1 Patient Days         3,838         Kidney: 0         0           Number of Live Births:         2,019         Level 2 Patient Days         213         Heart: 0         0           Birthing Rooms:         0         Level 2+ Patient Days         914         Lung: 0         0           Labor Rooms:         0         Total Nursery Patientdays         4,965         Heart/Lung: Pancreas: 0         0           Labor-Delivery-Recovery-Recovery Rooms:         4         Laboratory Studies         543,961         Liver: 0         Total: 0           C-Section Rooms:         2         Outpatient Studies         484,385         Total: 0         0	Revenue (\$) in	30.3%	10.	7%	0.5%		48.	1%	10.6%	100.0%	•	4.	3008
Number of Total Births   16.0%   16.0%   16.0%   16.0%   3.6%   16.0%   37.2   16.0%   16.0%   16.0%   37.2   16.0%   16.0%   16.0%   37.2   16.0%		52.5	•	18.5	0.8		8	3.4	18.3	173.6	2.6		
Birthing Data         Newborn Nursery Utilization         Organ Transplantation           Number of Total Births         2,027         Level 1 Patient Days         3,838         Kidney:         0           Number of Live Births:         2,019         Level 2 Patient Days         213         Heart:         0           Birthing Rooms:         0         Level 2+ Patient Days         914         Lung:         0           Labor Rooms:         0         Total Nursery Patientdays         4,965         Heart/Lung:         0           Delivery Rooms:         0         Laboratory Studies         Pancreas:         0           Labor-Delivery-Recovery Rooms:         4         Laboratory Studies         Liver:         0           C-Section Rooms:         2         Outpatient Studies         543,961         Liver:         Total:         0		16.0%	3	.6%	0.4%		71.	0%	9.0%	100.0%			
Birthing DataNewborn Nursery UtilizationOrgan TransplantationNumber of Total Births2,027Level 1 Patient Days3,838Kidney:0Number of Live Births:2,019Level 2 Patient Days213Heart:0Birthing Rooms:0Level 2+ Patient Days914Lung:0Labor Rooms:0Total Nursery Patientdays4,965Heart/Lung:0Delivery Rooms:0Pancreas:0Labor-Delivery-Recovery Rooms:4Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum6Inpatient Studies543,961Liver:0C-Section Rooms:2Outpatient Studies484,385Total:0	<b>\'.'</b>	37.2		8.3	0.9		16	5.3	21.0	232.8	1.5	7	1.06%
Number of Total Births 2,027 Level 1 Patient Days 3,838 Kidney: 0 Number of Live Births: 2,019 Level 2 Patient Days 213 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 914 Lung: 0 Labor Rooms: 0 Total Nursery Patientdays 4,965 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 4 Laboratory Studies Labor-Delivery-Recovery-Postpartum 6 Inpatient Studies 543,961 Liver: 0 C-Section Rooms: 2 Outpatient Studies 484,385	Dieth	in a Data				I I NI							
Number of Live Births: 2,019 Level 2 Patient Days 213 Heart: 0  Birthing Rooms: 0 Level 2+ Patient Days 914 Lung: 0  Labor Rooms: 0 Total Nursery Patientdays 4,965 Heart/Lung: 0  Delivery Rooms: 0 Pancreas: 0  Labor-Delivery-Recovery Rooms: 4 Laboratory Studies  Labor-Delivery-Recovery-Postpartum 6 Inpatient Studies 543,961 Total: 0  C-Section Rooms: 2 Outpatient Studies 484,385			2.02	27			sery	Utilizatio				ransplanta	
Birthing Rooms: 0 Level 2+ Patient Days 914 Lung: 0 Labor Rooms: 0 Total Nursery Patientdays 4,965 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 4 Laboratory Studies Labor-Delivery-Recovery-Postpartum 6 Inpatient Studies 543,961 Liver: 0 C-Section Rooms: 2 Outpatient Studies 484,385 Total: 0	Number of Live Births:					-					•		
Labor Rooms: 0 Total Nursery Patientdays 4,965 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 4 Laboratory Studies Labor-Delivery-Recovery-Postpartum 6 Inpatient Studies 543,961 Liver: 0 C-Section Rooms: 2 Outpatient Studies 484,385 Total: 0	Birthing Rooms:					•	<b>.</b>						_
Delivery Rooms: 0 Labor-Delivery-Recovery Rooms: 4 Labor-Delivery-Recovery-Postpartum 6 Labor-Delivery-Recovery-Postpartum 6 C-Section Rooms: 2 Delivery Studies Perferment Hadra Contract  Pancreas: 0 Liver: 0 Total: 0	Labor Rooms:			0		-					•		_
Labor-Delivery-Recovery Rooms: 4 Labor-Delivery-Recovery-Postpartum 6 Inpatient Studies 543,961 C-Section Rooms: 2 Outpatient Studies 484,385 Liver: 0 Outpatient Studies 484,385	Delivery Rooms:			0	i Otal INU	•	•		7,303		J		
Labor-Delivery-Recovery-Postpartum 6 Inpatient Studies 543,961 C-Section Rooms: 2 Outpatient Studies 484,385  Couponies Studies Performed Hadar Contract 4500	•	•					tory	Studies					-
C-Section Rooms: 2 Outpatient Studies 484,385	Labor-Delivery-Recove	ery-Postpartum		6	•					-			-
CSections Performed: 625 Studies Ferformed Order Contract 4,500	C-Section Rooms:				•		r Ca	ntract		•	<del></del>		-
	CSections Performed:		62	25	Studies Per	ionneu onde	i U0	mudul	4,	,500			

			<u>s</u>	urgery	and Operat	ting Room Ut	tilization				
Surgical Speciality		Operating F	Rooms			al Cases		Surgical Ho	ours	Hours p	er Case
	Inpatient (	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	1	0	0	1	460	142	1,619	175	1,794	3.5	1.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	473	1,624	955	2,222	3,177	2.0	1.4
Gastroenterology	0	0	0	0	1,058	1,058	2,205	1,505	3,710	2.1	1.4
Neurology	0	0	0	0	81	371	208	544	752	2.6	1.5
OB/Gynecology	0	0	0	0	384	942	890	1,130	2,020	2.3	1.2
Oral/Maxillofacial	0	0	0	0	12	47	25	80	105	2.1	1.7
Ophthalmology	0	0	0	0	5	1,449	12	1,291	1,303	2.4	0.9
Orthopedic	0	0	0	0	1,290	2,716	3,179	4,854	8,033	2.5	1.8
Otolaryngology	0	0	0	0	21	1,080	37	1,439	1,476	1.8	1.3
Plastic Surgery	0	0	0	0	13	36	45	60	105	3.5	1.7
Podiatry	0	0	0	0	303	303	70	541	611	0.2	1.8
Thoracic	0	0	0	0	103	46	205	60	265	2.0	1.3
Urology	0	0	1	1	82	459	175	537	712	2.1	1.2
Totals	1	0	16	17	4,014	10,273	9,625	14,438	24,063	2.4	1.4
SURGICAL RECOVERY	STATIONS	3	Stage 1 R	ecovery	Stations	2	20	Stage 2 Reco	overy Stations	3	39
			Dedicated	d and N	on-Dedicat	ed Procedure	e Room Uti	<u>Ization</u>			
		<u>Procedure</u>	Rooms			cal Cases		Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	8	8	1,943	7,445	1,679	5,492	7,171	0.9	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	4	4	69	829	107	1,708	1,815	1.6	2.1
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiaa	Catheterizat	ion Labo					Cardiac	Catheterizat	ion Utilization		
Total Cath Labs (Dedicate				3		Total Cardi	ac Cath Pro	cedures:		2,3	17
Cath Labs used for Ang		,	•	1		Diag	nostic Cath	eterizations (0	)-14)	,	0
Dedicated Diagnostic C			(	)		Diag	nostic Cath	eterizations (	15+)	1,6	09
Dedicated Interventiona				)		Inter	ventional C	atheterization	s (0-14):		0
Dedicated EP Catheter	ization Labs	}	(	)		Inter	ventional C	atheterization	(15+)		13
						EP (	Catheterizat	ions (15+)			78

	-	-veminetiene	Padiation Equipment	
Total ED Visits (Emergency+Trauma):	74,158	Outpatie	nt Visits Offsite/off campus	57,462
Patients Admitted from Emergency:	10,832	Outpatie	nt Visits at the Hospital/ Campus:	514,235
Persons Treated by Emergency Services:	56,166	Total Out	tpatient Visits	571,697
<b>3</b> , ( ,	• •		Outpatient Service Data	
Number of Emergency(ER) Stations:	41	þei	Torried or total Cardiac Cases.	125
Patients Admitted from Trauma	1,230		ronary Artery Bypass Grafts (CABGs) formed of total Cardiac Cases :	
Number of Trauma Visits:	17,992		Adult (15 Years and Older):	166
Operating Rooms Dedicated for Trauma Care	2		Pediatric (0 - 14 Years):	0
Certified for Trauma Care	2	IOI	al Cardiac Surgery Cases:	166
Emergency/Trauma Care		<b>-</b> .	Cardiac Surgery Data	
		EF	Catheterizations (15+)	78
Dedicated EP Catheterization Labs	0		terventional Catheterization (15+)	613
Dedicated Interventional Catheterization Labs	0		terventional Catheterizations (0-14):	0
Dedicated Diagnostic Catheterization Labs	U		agricono cantotorizationo (101)	.,000

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	37	0	28,174	58,283	Lithotripsy	0	1	45
Nuclear Medicine	7	0	4,211	9,072	Linear Accelerator	1	0	6.537
Mammography	8	0	66	38,105	Image Guided Rad Therapy	0	0	2682
Ultrasound	17	0	7,835	23,314	Intensity Modulated Rad The	rap 0	0	1047
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	145
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	143
Positron Emission Tomography (PET)	1	0	8	584	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	13,970	33,273	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	0	2,360	9,837	Cyber Killie	U	0	0

ILLINOIS HOSE	PITALS DATA	SUMM	ARY - (	Calendar `	Year 2009	)	Hospi	ital Planning	Area A-	11	Pa	age 1
Number of Hospitals	:		2	Emerge	ncy Services	s	Pa	atients by Ra	ce	Patie	nts by Ethn	icity
Number of Critical A			0		sifications		White		76.2%	Hispanic o	r Latino:	6.6%
Number of Long-Ter	m Acute Care Ho	spitals:	0	Comprehe	nsive:	2	Black		6.2%	Not Hispar	nic or Latino:	82.4%
Number of General I	Hospitals		2	Basic:		0		an Indian	0.0%	Unknown:		11.0%
Number of Psychiatr	ic Hospitals		0	Stand-By:		0	Asian	an maian	2.0%	Traun	na Care Hos	pitals
Number of Rehabilit	ation Hospitals		0					n/ Pacific	0.0%	'	Adult	Pediatric
Number of Children's	s Specialty Care I	Hospitals	0				Unknow		15.6%	Level 1:	1	0
										Level 2:	1	0
			<u>Fa</u>	cility Utiliza	tion Data by	/ Cat	egory of S	<u>service</u>			CON	StaffBed
	Author		Peak Beds	Peak			l	Observation	Average	Average	CON Occupancy	Occupancy
Clinical Service	CON B 12/31/2		Setup and Staffed	Census	Admissions	3	Inpatient Days	Days	Length of Stay	Daily Census	12/31/2009	Rate %
Medical/Surgical		288	264	221	12,918		57,745	6,220	5.0	175.2	60.8	66.4
0-14 Years					34		75					
15-44 Years					2,267		7,634					
45-64 Years					3,964		16,571					
65-74 Years					2,468		12,209					
75 Years +					4,185		21,256					
Pediatric		8	13	12	781		1,891	293	2.8	6.0	74.8	46.0
Intensive Care		45	42	38	1,642		9,063	2	5.5	24.8	55.2	59.1
Direct Admission					1,642		5,325					
Transfers					.,0.2		3,738					
		28	38	29	2,869		6,275	66	2.2	17.4	62.0	45.7
Obstetric/Gynecolo Maternity	gy	20	00	20	2,852		6,235	00			02.0	10.7
Clean Gynecolog	Y1./				17		40					
, ,	, y	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Neonatal			0	0								
Long Term Care		0	U	U	0		0	0	0.0	0.0	0.0	0.0
Swing Beds					0		0		0.0	0.0		
Acute Mental Illness	3	30	30	25	1,185		6,055	0	5.1	16.6	55.3	55.3
Rehabilitation		34	34	34	902		9,691	0	10.7	26.6	78.1	78.1
Long Term Acute Ca	are	0	0	0	0		0	0	10.7	0.0	0.0	0.0
Dedicated Observation	on	0						0				
Total Utilization	4	433			20,297		90,720	6,581	4.8	266.6	61.6	
				Innatie	nt and Outn	atier	nts Served	by Payor So	urce			
	Medicare	Me	dicaid				e Insuranc			Private Pa	av.	
	42.0%		18.5%	Carci	0.3%	· · · ·	34.1%	c onanc	2.9%	2.3		Totals
Inpatients	8,515		3,748		63		6,914		596	46		20,297
	21.7%		,		0.1%		-		1.0%	7.7		20,201
Outpatients	71,486		18.6% 1,143		422		50.9% 167,379	,	1.0% 3,452	25,19		000 077
	7 1,466		•	4 41 4 11		_	•		-	25,19	<del>)</del>	329,077
								e (Fiscal Yea		Charity Car	e	Charity
Inpatient	Medicare	Medica		ther Public	Private Ins			ivate Pay	Totals	Expense		are
Revenue (\$) in Millions	41.1%	18.9	%	0.1%		34.	.8%	5.1%	100.0%			.6174
WIIIIONS	81.7	37	7.7	0.2		6	9.2	10.1	198.8	4		Charity Care
Outpatient	19.2%	10.2	2%	0.2%		61	.7%	8.7%	100.0%			of Total Net evenue
Revenue (\$) in Millions	36.7		9.5	0.3			7.8	16.6	191.0	0		
Willions				0.0			7.0	10.0	101.0	2	.7	1.70%
<u>Bir</u>	thing Data			<u>N</u>	ewborn Nur	rsery	Utilizatio	<u>n</u>		Organ <sup>-</sup>	<u> Fransplanta</u>	tion_
Number of Total Birth		2,789		Level 1	Patient Days			4,812		Kidney:		0
Number of Live Births	3:	2,752		Level 2	Patient Days			2,647		Heart:		0
Birthing Rooms:		0		Level 2+	Patient Days	S		63		Lung:		0
Labor Rooms:		0		Total Nu	rsery Patient	days		7,522		Heart/Lung:		0
Delivery Rooms:		0			ماء ا	nta	, Ctudica			Pancreas:		0
Labor-Delivery-Recov	•	17		Inpatient St		atOF\	/ Studies	504,	003	Liver:		0
Labor-Delivery-Recov	very-Postpartum	0		Outpatient St				702,		Total:		0
C-Section Rooms: CSections Performed	Į <b>.</b>	764		•	formed Unde	er Co	ontract	-	753			
COCCIONS FENOMINEC		704						,				

			<u> </u>	Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating F	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	334	32	1,666	74	1,740	5.0	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	1,807	1,910	3,398	2,360	5,758	1.9	1.2
Gastroenterology	0	0	2	2	1,449	3,146	1,171	2,224	3,395	0.8	0.7
Neurology	0	0	0	0	140	165	432	98	530	3.1	0.6
OB/Gynecology	0	0	0	0	464	862	859	738	1,597	1.9	0.9
Oral/Maxillofacial	0	0	0	0	5	1	8	1	9	1.6	1.0
Ophthalmology	0	0	0	0	6	1,177	6	844	850	1.0	0.7
Orthopedic	0	0	0	0	1,057	1,291	2,498	1,825	4,323	2.4	1.4
Otolaryngology	0	0	0	0	148	578	226	969	1,195	1.5	1.7
Plastic Surgery	0	0	0	0	58	215	130	354	484	2.2	1.6
Podiatry	0	0	0	0	145	145	37	203	240	0.3	1.4
Thoracic	0	0	0	0	208	48	588	46	634	2.8	1.0
Urology	0	0	0	0	443	2,113	664	1,614	2,278	1.5	0.8
Totals	0	0	26	26	6,150	11,683	11,683	11,350	23,033	1.9	1.0
SURGICAL RECOVERY	Y STATION	S	Stage 1 F	Recover	/ Stations		28	Stage 2 Rec	covery Stations	,	35
				d and N		ed Procedur	e Room Uti				
		Procedure				cal Cases		Surgical Ho			per Case
Procedure Type	Inpatien	t Outpatient	Combined	I Total	Inpatient	Outpatient	Inpatient	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
- · · · ·	24.4.						Candiaa	Cath atanina	tion Utilization		

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	10	Total Cardiac Cath Procedures:	3,863
Cath Labs used for Angiography procedures	4	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	1,981
Dedicated Interventional Catheterization Labs	2	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	1,296
		EP Catheterizations (15+)	586
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	191
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	1,207	Adult (15 Years and Older):	191
Patients Admitted from Trauma	945	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:	142
Number of Emergency(ER) Stations:	47	Outpatient Service Data	172
Persons Treated by Emergency Services:	73,163		505,362
Patients Admitted from Emergency:	9,735	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:	346,366
Total ED Visits (Emergency+Trauma):	74,370	Outpatient Visits of the Hospital Campus.	158,996

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	41	0	32,627	70,027	Lithotripsy	0	1	310
Nuclear Medicine	7	0	3,023	7,604	Linear Accelerator	2	0	4.854
Mammography	9	0	11	24,832	Image Guided Rad Therapy	0	0	0
Ultrasound	14	0	7,114	25,122	Intensity Modulated Rad The	rap 1	0	1120
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	1	371	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	13,551	38,324		0	-	0
Magnetic Resonance Imaging	2	0	2,689	5,810	Cyber knife	U	0	0

**Total Cardiac Surgery Cases:** 

Pediatric (0 - 14 Years):

performed of total Cardiac Cases:

Outpatient Visits at the Hospital/ Campus:

Outpatient Visits Offsite/off campus

**Total Outpatient Visits** 

Adult (15 Years and Older):

Coronary Artery Bypass Grafts (CABGs)

**Outpatient Service Data** 

292

292

263

628,990

612,341

16,649

0

			<u>s</u>	Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>				
Surgical Speciality		Operating F			Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	2	4	581	97	2,474	154	2,628	4.3	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	2,562	3,844	5,943	6,218	12,161	2.3	1.6
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	1	1	748	253	3,331	766	4,097	4.5	3.0
OB/Gynecology	0	0	1	1	786	1,741	2,030	2,666	4,696	2.6	1.5
Oral/Maxillofacial	0	0	0	0	18	45	58	118	176	3.2	2.6
Ophthalmology	0	0	0	0	16	756	33	907	940	2.1	1.2
Orthopedic	0	0	3	3	2,061	1,651	5,728	3,352	9,080	2.8	2.0
Otolaryngology	0	0	0	0	211	1,376	426	1,962	2,388	2.0	1.4
Plastic Surgery	0	0	0	0	56	289	211	604	815	3.8	2.1
Podiatry	0	0	0	0	32	32	38	54	92	1.2	1.7
Thoracic	0	0	0	0	99	20	313	36	349	3.2	1.8
Urology	0	0	2	2	463	643	1,010	961	1,971	2.2	1.5
Totals	2	0	31	33	7.630	10,747	21,595	17,798	39,393	2.8	1.7
	_	•		•••	.,	. •,	,000	,	00,000		
SURGICAL RECOVERY	STATION	s	Stage 1 R		,		35		covery Stations		60
SURGICAL RECOVERY	STATION	S		Recover	y Stations		35	Stage 2 Rec			
SURGICAL RECOVERY	STATION	S Procedure	Dedicated	Recover	y Stations	•	35	Stage 2 Rec	covery Stations	(	
SURGICAL RECOVERY		_	Dedicated Rooms	d and N	y Stations	ed Procedur	35 e Room Ut	Stage 2 Rec ilzation Surgical Ho	covery Stations	Hours	60
		Procedure	Dedicated Rooms	d and N	y Stations  Ion-Dedicat  Surgi	ed Procedur	35 e Room Ut	Stage 2 Rec ilzation Surgical Ho	covery Stations	Hours	per Case
Procedure Type	Inpatient	Procedure Outpatient	Dedicated Rooms Combined	d and N	y Stations  Ion-Dedicat Surgi Inpatient	ted Procedur cal Cases Outpatient	25 e Room Ut	Stage 2 Recilization Surgical Hout Outpatient	covery Stations  urs  Total Hours	Hours Inpatient	per Case Outpatient
Procedure Type Gastrointestinal	Inpatient 0	Procedure Outpatient	Dedicated Rooms Combined	d and N Total	y Stations  Ion-Dedicat Surgi Inpatient 2,206	ted Procedur cal Cases Outpatient 6,832	35 e Room Ut Inpatien 2,456	Stage 2 Recollization Surgical Hout Outpatient 5,691	covery Stations  urs  Total Hours 8,147	Hours Inpatient 1.1	per Case Outpatient 0.8
Procedure Type Gastrointestinal Laser Eye Procedures	Inpatient 0 0	Procedure Outpatient 3	Dedicated Rooms Combined 6 0	d and N  Total 9	y Stations  lon-Dedicat Surgi Inpatient 2,206 0	ted Procedur cal Cases Outpatient 6,832	2,456	Stage 2 Rec ilzation Surgical Hou t Outpatient 5,691 0	urs Total Hours 8,147	Hours Inpatient 1.1 0.0	per Case Outpatient 0.8 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy	Inpatient 0 0 0 0	Procedure Outpatient 3 0 1	Dedicated Rooms Combined 6 0	Total 9 0 2	y Stations  Ion-Dedicat Surgi Inpatient 2,206 0 5	ced Procedur cal Cases Outpatient 6,832 0 2,411	35 e Room Ut Inpatien 2,456 0 5	Stage 2 Rec ilzation Surgical Hou t Outpatient 5,691 0 1,581	urs Total Hours 8,147 0 1,586 0	Hours Inpatient 1.1 0.0 1.0 0.0	per Case Outpatient 0.8 0.0 0.7
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C	Inpatient 0 0 0 0 0	Procedure Outpatient 3 0 1 0	Dedicated B Rooms Combined 6 0 1	Total 9 0 2	y Stations  Ion-Dedicat Surgi Inpatient 2,206 0 5	ced Procedur cal Cases Outpatient 6,832 0 2,411	e Room Ut Inpatien 2,456 0 5 0 Cardiac	Stage 2 Rec  ilzation  Surgical Hout  t Outpatient  5,691  0  1,581  0	urs Total Hours 8,147 0 1,586	Hours Inpatient 1.1 0.0 1.0 0.0	per Case Outpatient 0.8 0.0 0.7 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate	Inpatient 0 0 0 0 0 0	Procedure Outpatient 3 0 1 0 tion Labs	Dedicated Rooms Combined 6 0 1 0	Total 9 0 2 0	y Stations  Ion-Dedicat Surgi Inpatient 2,206 0 5	cal Cases Outpatient 6,832 0 2,411 0	e Room Ut Inpatien 2,456 0 5 0 Cardiac	Stage 2 Rec  ilzation  Surgical Hor  t Outpatient  5,691  0  1,581  0  c Catheterizat  occdures:	ecovery Stations  urs  Total Hours  8,147  0  1,586  0  tion Utilization	Hours Inpatient 1.1 0.0 1.0 0.0	per Case Outpatient 0.8 0.0 0.7 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang	Inpatient 0 0 0 0 0 0 Catheteriza	Procedures Outpatient 3 0 1 0 tion Labs icated labs): rocedures	Dedicated Rooms Combined 6 0 1 0	Total 9 0 2 0	y Stations  Ion-Dedicat Surgi Inpatient 2,206 0 5	ced Procedur cal Cases Outpatient 6,832 0 2,411 0	e Room Ut Inpatien 2,456 0 5 0 Cardiac iac Cath Prognostic Cath	Stage 2 Rec  ilzation  Surgical Hout  t Outpatient  5,691  0  1,581  0	covery Stations  urs  Total Hours  8,147  0  1,586  0  tion Utilization	Hours Inpatient 1.1 0.0 1.0 0.0	per Case Outpatient 0.8 0.0 0.7 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	Inpatient 0 0 0 0 0  Catheteriza ed+Nonded giography p Catheterizat	Procedures Outpatient 3 0 1 0 tion Labs icated labs): rocedures ion Labs	Dedicated Rooms Combined 6 0 1 0	Total 9 0 2 0	y Stations  Ion-Dedicat Surgi Inpatient 2,206 0 5	ced Procedur cal Cases Outpatient 6,832 0 2,411 0 Total Card Diag	e Room Ut Inpatien 2,456 0 5 0 Cardiac iac Cath Prognostic Cath	Stage 2 Rec  ilzation  Surgical Hor  t Outpatient  5,691  0  1,581  0  c Catheterizat occdures: neterizations (	covery Stations  urs  Total Hours  8,147  0  1,586  0  tion Utilization  (0-14) (15+)	Hours Inpatient 1.1 0.0 1.0 0.0	per Case Outpatient 0.8 0.0 0.7 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C Dedicated Interventional	Inpatient 0 0 0 0 0  Catheteriza ed+Nonded giography p Catheterizat al Catheteri	Procedure Outpatient 3 0 1 0 tion Labs icated labs): rocedures ion Labs zation Labs	Dedicated Rooms Combined 6 0 1 0	Total 9 0 2 0	y Stations  Ion-Dedicat Surgi Inpatient 2,206 0 5	ced Procedur cal Cases Outpatient 6,832 0 2,411 0 Total Card Diag	e Room Ut Inpatien 2,456 0 5 0 Cardiac iac Cath Prognostic Cath gnostic Cath rventional C	Stage 2 Rec  ilzation  Surgical Hor  t Outpatient  5,691  0  1,581  0  c Catheterizate occdures: neterizations (neterizations)	covery Stations  urs  Total Hours  8,147  0  1,586  0  tion Utilization  (0-14)  15+)  ns (0-14):	Hours Inpatient 1.1 0.0 1.0 0.0	per Case Outpatient 0.8 0.0 0.7 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	Inpatient 0 0 0 0 0  Catheteriza ed+Nonded giography p Catheterizat al Catheteri	Procedure Outpatient 3 0 1 0 tion Labs icated labs): rocedures ion Labs zation Labs	Dedicated Rooms Combined 6 0 1 0	Total 9 0 2 0	y Stations  Ion-Dedicat Surgi Inpatient 2,206 0 5	Cad Procedur Cal Cases Outpatient 6,832 0 2,411 0  Total Card Diag Diag Inte	e Room Ut Inpatien 2,456 0 5 0 Cardiac iac Cath Prognostic Cath gnostic Cath rventional C	Stage 2 Rec  ilzation  Surgical Hout  5,691  0  1,581  0  Catheterizations ( interizations ( catheterizations ( catheterization	covery Stations  urs  Total Hours  8,147  0  1,586  0  tion Utilization  (0-14)  15+)  ns (0-14):	Hours Inpatient 1.1 0.0 1.0 0.0 3,4 2,1	per Case Outpatient 0.8 0.0 0.7 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C Dedicated Interventional	Inpatient 0 0 0 0 0  Catheteriza ed+Nonded giography p Catheterizat al Catheterii	Procedures Outpatient 3 0 1 0 tion Labs icated labs): rocedures ion Labs zation Labs	Dedicated Rooms Combined 6 0 1 0	Total 9 0 2 0	y Stations  Ion-Dedicat Surgi Inpatient 2,206 0 5	Total Card Diag Inte	e Room Ut  Inpatien 2,456 0 5 0 Cardiac iac Cath Prognostic Cath rventional Corventional Corventional Cortheracy	Stage 2 Rec  ilzation  Surgical Hout  5,691  0  1,581  0  Catheterizations ( interizations ( catheterizations ( catheterization	urs : Total Hours 8,147 0 1,586 0 tion Utilization (0-14) (15+) (15+) (15+) (15+)	Hours Inpatient 1.1 0.0 1.0 0.0 3,4 2,1	per Case Outpatient 0.8 0.0 0.7 0.0  61 0 33 0 32

				•	·			
		Examinations Radiation Equipment						Therapies/
	Owned	Contract	Inpatient	Outpatient	C	Owned	Contract	Treatments
General Radiography/Fluoroscopy	24	0	39,337	90,688	Lithotripsy	0	1	20
Nuclear Medicine	6	0	2,696	8,621	Linear Accelerator	1	0	143
Mammography	9	0	6	26,676	Image Guided Rad Therapy	0	0	17
Ultrasound	23	0	11,989	44,323	Intensity Modulated Rad There	ap 0	0	39
Diagnostic Angiography	1	0	350	185	High Dose Brachytherapy	1	0	63
Interventional Angiography	1		1159	272	Proton Beam Therapy	0	0	05
Positron Emission Tomography (PET)	0	2	4	447	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	17,803	54,848		U	0	0
Magnetic Resonance Imaging	6	1	3,205	12,148	Cyber knife	0	0	0

3

2

83

9,203

1,226

144,425

153,628

15,272

Certified for Trauma Care

Number of Trauma Visits:

Patients Admitted from Trauma

Number of Emergency(ER) Stations:

Patients Admitted from Emergency:

Total ED Visits (Emergency+Trauma):

Persons Treated by Emergency Services:

Operating Rooms Dedicated for Trauma Care

ILLINOIS HOSPI	IALS DATA	JOHNIART						A-13 Page 1											
Number of Hospitals:		4		ncy Services	<u>Pa</u>	tients by Ra	<u>ce</u>	<u>Patie</u>	nts by Ethn	<u>icity</u>									
Number of Critical Acc	cess Hospitals:	0	Clas	sifications	White		79.5%	Hispanic or		9.5%									
Number of Long-Term	Acute Care Hosp	oitals: 0	Comprehe	nsive:	4 Black		13.6%	•	ic or Latino:										
Number of General Ho	ospitals	4	Basic:		0 America	n Indian	0.0%	Unknown:		3.3%									
Number of Psychiatric	Hospitals	0	Stand-By:		0 Asian		0.8%	Traum	a Care Hos	pitals									
Number of Rehabilitat	ion Hospitals	0			Hawaiia	n/ Pacific	0.0%		Adult	Pediatric									
Number of Children's	Specialty Care Ho	ospitals 0			Unknow	n:	6.0%	Level 1: Level 2:	2 2	0 0									
		-		tion Data by (	Category of S	<u>ervice</u>			CON	StaffBed									
Clinical Service	Authoriz CON Bed 12/31/20	ds Setup an	d Peak	Admissions	Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %									
Medical/Surgical	68	<sup>34</sup> 621	543	34,109	138,639	19,186	4.6	432.4	63.2	69.6									
0-14 Years				189	369														
15-44 Years				7,137	22,050														
45-64 Years				10,654	40,246														
65-74 Years				5,852	27,005														
75 Years +				10,277	48,969														
Pediatric	2	26 38	38	1,092	2,531	1,427	3.6	10.8	41.7	28.5									
Intensive Care	Ç	94 88	87	5,590	20,700	126	3.7	57.1	60.7	64.8									
Direct Admission				5,590	15,502														
Transfers					5,198														
Obstetric/Gynecology	,	91 83	78	5,914	14,241	833	2.5	41.3	45.4	49.8									
Maternity	,			5,519	13,306														
Clean Gynecology				395	935														
Neonatal		0 0	0	0	0	0	0.0	0.0	0.0	0.0									
Long Term Care		0 0	0	0	0	0	0.0	0.0	0.0	0.0									
Swing Beds				0	0		0.0	0.0											
Acute Mental Illness	5	51 45	45	2,245	13,706	0	6.1	37.6	73.6	83.4									
Rehabilitation	2	17 49	47	901	10,451	0	11.6	28.6	60.9	58.4									
Long Term Acute Car	e	0 0	0	0	0	0	11.6	0.0	0.0	0.0									
Dedicated Observation	1	0				0													
Total Utilization	99	93		49,851	200,268	21,572	4.5	607.8	61.2										
			<u>Inpatie</u>	nt and Outpat	ients Served	by Payor So	<u>urce</u>												
	Medicare	Medicaid	Other	Public Priv	ate Insurance	e Charity	/ Care	Private Pa	у	Totals									
In a stanta	44.5%	15.3%		0.8%	32.5%		4.4%	2.59	6										
Inpatients	22,180	7,647		376	16,220		2,182	1,246	5	49,851									
	24.0%	18.3%		0.5%	EO 70/		1.8%	4.69	6										
		10.570		0.5%	50.7%			00.04	3	608,729									
Outpatients	145,985	111,549		2,919	308,770	11	1,258	28,248	Impatient and Outpetient Not Payerys by Payer Source (Fined Very Date)										
Outpatients		111,549	Outpatient Ne	2,919	308,770		•		Total	Charity									
·		111,549 Inpatient and	Outpatient Ne	2,919	308,770 Payor Source		•	Charity Car	Total	Charity Care									
Inpatient Revenue (\$) in	145,985	111,549 Inpatient and		2,919 t Revenue by Private Insu	308,770 Payor Source	e (Fiscal Yea	r Data)		e Total	are									
Inpatient	145,985 <i>Medicare</i>	111,549 Inpatient and (	Other Public	2,919 t Revenue by Private Insu	308,770  Payor Source  rance Pri	e (Fiscal Yea	r Data) Totals	Charity Car Expense	Total	<b>Eare</b> 2.153									
Inpatient Revenue (\$) in	145,985 <b>Medicare</b> 47.0% 185.3	111,549 Inpatient and 6 Medicaid 11.8% 46.7	<b>Other Public</b> 0.3% 1.1	2,919 t Revenue by Private Insu	308,770  Payor Source  trance Pri 30.8% 121.2	e (Fiscal Yea vate Pay 10.1% 39.8	Totals 100.0% 394.1	Charity Car	Total 2 Totals: as %	care 2.153 Charity Care of Total Net									
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in	145,985 <b>Medicare</b> 47.0% 185.3 18.6%	111,549 Inpatient and 6 Medicaid 11.8% 46.7 6.8%	0.3% 1.1 0.2%	2,919 t Revenue by Private Insu	308,770  Payor Source  rance Pri 30.8% 121.2 59.6%	e (Fiscal Yea vate Pay 10.1% 39.8 14.8%	Totals 100.0% 394.1 100.0%	Charity Car Expense	Total  2  Totals: as %	care 2.153 Charity Care of Total Net evenue									
Inpatient Revenue (\$) in Millions Outpatient	145,985 <b>Medicare</b> 47.0% 185.3	111,549 Inpatient and 6 Medicaid 11.8% 46.7	<b>Other Public</b> 0.3% 1.1	2,919 t Revenue by Private Insu	308,770  Payor Source  trance Pri 30.8% 121.2	e (Fiscal Yea vate Pay 10.1% 39.8	Totals 100.0% 394.1	Charity Car Expense	Total  2  Totals: as %	care 2.153 Charity Care of Total Net									
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	145,985 <b>Medicare</b> 47.0% 185.3 18.6%	111,549 Inpatient and 6 Medicaid 11.8% 46.7 6.8%	0.3% 1.1 0.2% 0.7	2,919 t Revenue by Private Insu	308,770  Payor Source  Trance Pri 30.8% 121.2 59.6% 280.7	e (Fiscal Yea vate Pay 10.1% 39.8 14.8% 69.8	Totals 100.0% 394.1 100.0%	Charity Care Expense	Total  2  Totals: as %	care 2.153 Charity Care of Total Net evenue 2.56%									
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions	145,985  Medicare 47.0% 185.3  18.6% 87.4	111,549 Inpatient and 0 Medicaid 11.8% 46.7 6.8% 32.2	0.3% 0.3% 1.1 0.2% 0.7	2,919 t Revenue by Private Insu	308,770  Payor Source  Trance Pri 30.8% 121.2 59.6% 280.7	e (Fiscal Yea vate Pay 10.1% 39.8 14.8% 69.8	Totals 100.0% 394.1 100.0%	Charity Car Expense  11.  10.  Organ 1	Total 2 Totals: as % 8	care 2.153 Charity Care of Total Net evenue 2.56% tion									
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions  Birth Number of Total Births:	145,985  Medicare 47.0% 185.3  18.6% 87.4	111,549 Inpatient and 0 Medicaid 11.8% 46.7 6.8% 32.2 5,175 5,142	0.3% 0.3% 1.1 0.2% 0.7 Level 1	2,919 t Revenue by Private Insu	308,770  Payor Source  Trance Pri 30.8% 121.2 59.6% 280.7	e (Fiscal Year vate Pay 10.1% 39.8 14.8% 69.8	Totals 100.0% 394.1 100.0%	Charity Care Expense	Total 2 Totals: as % 8	care 2.153 Charity Can of Total Net evenue 2.56%									
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions  Birth Number of Total Births: Number of Live Births: Birthing Rooms:	145,985  Medicare 47.0% 185.3  18.6% 87.4	111,549 Inpatient and 0 Medicaid 11.8% 46.7 6.8% 32.2 5,175 5,142 0	0.3% 0.2% 0.7 0.2% 0.7 Level 1 Level 2	2,919 t Revenue by Private Insu	308,770  Payor Source  Trance Pri 30.8% 121.2 59.6% 280.7	e (Fiscal Year vate Pay 10.1% 39.8 14.8% 69.8	Totals 100.0% 394.1 100.0%	Charity Car Expense  11.  10.  Organ 1  Kidney:	Total 2 Totals: as % 8	2.153 Charity Caro of Total Net evenue 2.56% tion 0									
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions  Birth Number of Total Births: Number of Live Births: Birthing Rooms: Labor Rooms:	145,985  Medicare 47.0% 185.3  18.6% 87.4	111,549 Inpatient and 0 Medicaid 11.8% 46.7 6.8% 32.2 5,175 5,142 0 0	0.3%	2,919 t Revenue by Private Insu	308,770  Payor Source  trance Pri 30.8% 121.2 59.6% 280.7  ery Utilization	e (Fiscal Year vate Pay 10.1% 39.8 14.8% 69.8 2 9,845 1,037	Totals 100.0% 394.1 100.0%	Charity Car Expense  11.  10.  Organ 1  Kidney: Heart:	Total 2 Totals: as % 8	2.153 Charity Care of Total Net evenue 2.56% tion 0									
Inpatient Revenue (\$) in Millions  Outpatient Revenue (\$) in Millions  Birth Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:	145,985  Medicare 47.0% 185.3  18.6% 87.4	111,549 Inpatient and 0 Medicaid 11.8% 46.7 6.8% 32.2 5,175 5,142 0 0 0	0.3%	2,919  t Revenue by  Private Insulation  ewborn Nurse  Patient Days  Patient Days  Patient Days  Patient Days  rsery Patientda	308,770  Payor Source  Trance Pri 30.8% 121.2 59.6% 280.7  Payor Source Pri 280.7	e (Fiscal Year vate Pay 10.1% 39.8 14.8% 69.8 1 9,845 1,037 2,511	Totals 100.0% 394.1 100.0%	Charity Car Expense  11.  10.  Organ 1  Kidney: Heart: Lung:	Total 2 Totals: as % 8	2.153 Charity Care of Total Net evenue 2.56% tion 0 0									
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions  Birth Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	145,985  Medicare 47.0% 185.3  18.6% 87.4  sing Data	111,549 Inpatient and 0 Medicaid 11.8% 46.7 6.8% 32.2 5,175 5,142 0 0 0 14	Other Public 0.3% 1.1 0.2% 0.7  Level 1 Level 2 Level 2+ Total Nu	2,919  t Revenue by  Private Insulation  ewborn Nurse  Patient Days  Patient Days  Patient Days  rsery Patientda  Laborate	308,770  Payor Source  trance Pri 30.8% 121.2 59.6% 280.7  ery Utilization	e (Fiscal Year vate Pay 10.1% 39.8 14.8% 69.8 19,845 1,037 2,511 13,393	r Data)  Totals  100.0%  394.1  100.0%  470.7	Charity Car Expense  11.  10.  Organ 1  Kidney: Heart: Lung: Heart/Lung:	Total 2 Totals: as % 8	2.153 Charity Care of Total Net evenue 2.56% tion 0 0 0									
Inpatient Revenue (\$) in Millions Outpatient Revenue (\$) in Millions  Birth Number of Total Births Number of Live Births: Birthing Rooms: Labor Rooms: Delivery Rooms:	145,985  Medicare 47.0% 185.3  18.6% 87.4  sing Data	111,549 Inpatient and 0 Medicaid 11.8% 46.7 6.8% 32.2 5,175 5,142 0 0 0	0.3%	2,919  t Revenue by  Private Insulation  Private Insulation  Ewborn Nurse  Patient Days  Patient Days  Patient Days  Patient Days  rsery Patientda  Laborate  udies	308,770  Payor Source  Trance Pri 30.8% 121.2 59.6% 280.7  Payor Source Pri 280.7	e (Fiscal Year vate Pay 10.1% 39.8 14.8% 69.8 1 9,845 1,037 2,511	r Data)  Totals  100.0% 394.1  100.0% 470.7	Charity Car Expense  11.  10.  Organ 1  Kidney: Heart: Lung: Heart/Lung: Pancreas:	Total 2 Totals: as % 8	2.153 Charity Care of Total Net evenue 2.56% tion 0 0 0 0 0									

			<u> </u>	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating I	Rooms		Surgica	al Cases		Surgical Ho	<u>ours</u>	Hours p	er Case
	Inpatient C	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	
Cardiovascular	0	0	2	2	354	77	1,693	169	1,862	4.8	2.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	26	26	3,447	4,453	6,687	6,131	12,818	1.9	1.4
Gastroenterology	0	0	0	0	1,963	3,416	1,407	2,393	3,800	0.7	0.7
Neurology	0	0	0	0	656	216	2,893	552	3,445	4.4	2.6
OB/Gynecology	0	0	0	0	809	2,191	1,918	2,998	4,916	2.4	1.4
Oral/Maxillofacial	0	0	0	0	4	30	13	74	87	3.3	2.5
Ophthalmology	0	0	0	0	9	1,468	16	1,423	1,439	1.8	1.0
Orthopedic	0	0	0	0	2,025	2,814	4,736	4,856	9,592	2.3	1.7
Otolaryngology	0	0	0	0	258	1,529	435	2,149	2,584	1.7	1.4
Plastic Surgery	0	0	0	0	37	362	83	675	758	2.2	1.9
Podiatry	0	0	0	0	674	674	142	1,269	1,411	0.2	1.9
Thoracic	0	0	0	0	535	247	1,470	394	1,864	2.7	1.6
Urology	0	0	2	2	605	1,200	1,506	2,742	4,248	2.5	2.3
Totals	0	0	30	30	10,773	18,677	22,999	25,825	48,824	2.1	1.4
SURGICAL RECOVER	Y STATIONS	3	Stage 1 F	Recover	/ Stations		42	Stage 2 Rec	overy Stations	(	60
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Uti	Ization			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>irs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	10	10	4,618	10,951	3,720	8,736	12,456	0.8	0.8
Laser Eye Procedures	0	0	3	3	0	237	0	74	74	0.0	0.3
Pain Management	0	0	3	3	751	935	829	767	1,596	1.1	0.8
Cystoscopy	0	0	1	1	184	350	251	385	636	1.4	1.1
•							Cardiac	Catheterizat	ion Utilization		
	Catheterizat			•		Total Card	iac Cath Pro		ion ounzation	5,7	05
Total Cath Labs (Dedicat		,		<b>8</b> 3				eterizations (	0-14)	0,1	0
Cath Labs used for An Dedicated Diagnostic (				ა 1		•	•	eterizations (	,	2,5	_
Dedicated Diagnostic of Dedicated Intervention				0			,	atheterization	,	_,0	0
Dedicated Intervention				1				atheterization	,	1,2	_
Dodioalog El Odilloto	nzadon Labo			•			Catheterizat		,	1,8	
_	rauma Care						Cou	diac Surgery	, Doto		

Total Cath Labs (Dedicated+Nondedicated labs): Cath Labs used for Angiography procedures Dedicated Diagnostic Catheterization Labs Dedicated Interventional Catheterization Labs	<b>8</b> 3 1	Total Cardiac Cath Procedures: Diagnostic Catheterizations (0-14) Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+)	<b>5,705</b> 0 2,589 0 1,248
Dedicated EP Catheterization Labs	1	EP Catheterizations (15+)	1,868
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	4	Total Cardiac Surgery Cases:	855
Operating Rooms Dedicated for Trauma Care	2	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	3,017	Adult (15 Years and Older):	855
Patients Admitted from Trauma	2,391	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:	284
Number of Emergency(ER) Stations:	76	Outpatient Service Data	201
Persons Treated by Emergency Services: Patients Admitted from Emergency: Total ED Visits (Emergency+Trauma):	187,285 30,413 <b>190,302</b>	Total Outpatient Visits Outpatient Visits At the Hospital/ Campus: Outpatient Visits Offsite/off campus	<b>958,327</b> 843,069 115,258

		<b>Examinations</b>		nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	68	0	56,544	143,256	Lithotripsy	1	2	154
Nuclear Medicine	12	0	7,151	17,086	Linear Accelerator	3	0	126
Mammography	8	1	0	34,812	Image Guided Rad Therapy	2	0	40
Ultrasound	24	0	14,151	51,575	Intensity Modulated Rad The	rap 2	0	51
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	2	1	19
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)  Magnetic Resonance Imaging	14 7	0 1	23,065 7,500	70,624 18,032	Cyber knife	0	0	0

ILLINOIS HOSE	PITALS DATA	SUMMARY	- Calendar	Year 2009		Hospi	tal Planning	Area A-	14	Pa	age 1
Number of Hospitals	:	2	2 Emerge	ncy Services	3	Pa	tients by Ra	ce	nts by Ethn	icity	
Number of Critical A		C		sifications		White	therito by ital	79.9%	Hispanic o		3.7%
Number of Long-Ter	m Acute Care Hos	pitals: 0	) Comprehe	nsive:	2	Black		16.9%	Not Hispar	nic or Latino:	96.2%
Number of General	Hospitals		•		0		an Indian	0.0%	Unknown:		0.1%
Number of Psychiati	ic Hospitals	C			0	Asian	ir malari	0.3%	Traur	na Care Hos	pitals
Number of Rehabilit	ation Hospitals	C	)				n/ Pacific	0.0%	-	Adult	Pediatric
Number of Children'	•	ospitals (	)			Unknow		3.0%	Level 1:	1	0
						<u> </u>		0.070	Level 2:	1	0
			Facility Utiliza	tion Data by	Cate	egory of S	<u>ervice</u>				Ct-#DI
	Authori		Dani.				Observation	Average	Average	CON Occupancy	StaffBed Occupancy
Clinical Service	CON Be 12/31/20		11u	Admissions		Inpatient Days	Days	Length of Stay	Daily Census	12/31/2009	Rate %
Medical/Surgical		67 247	0.40	11,608		48,931	1,593	4.4	138.4	51.8	56.0
0-14 Years				5		19					
15-44 Years				1,710		5,497					
45-64 Years				3,872		15,266					
65-74 Years				2,149		9,348					
75 Years +				3,872		18,801					
Pediatric		38 37	7 28	1,362		3,727	445	3.1	11.4	30.1	30.9
Intensive Care		66 52		2,775		11,829	77	4.3	32.6	49.4	62.7
Direct Admission				2,775		7,166					
Transfers				_,		4,663					
Obstetric/Gynecolo	A17	42 38	3 32	1,829		4,052	56	2.2	11.3	26.8	29.6
Maternity	у			1,686		3,770					
Clean Gynecolog	IV			143		282					
,	,	0 0	0	0		0	0	0.0	0.0	0.0	0.0
Neonatal Long Term Care		0 0		0		0	0	0.0	0.0	0.0	0.0
			,	0		0				0.0	0.0
Swing Beds		75 74	. 04	-		•	0	0.0	0.0	40.5	54.0
Acute Mental Illness	•	75 71		1,832		13,283	3	7.3	36.4	48.5	51.3
Rehabilitation		19 19	9 18	440		4,724	1	10.7	12.9	68.1	68.1
Long Term Acute C	are	0 0	0	0		0	0	10.7	0.0	0.0	0.0
Dedicated Observati	on	0					0				
Total Utilization	5	07		19,846		86,546	2,175	4.5	243.1	47.9	
			Inpatie	nt and Outpa	atien	ts Served	by Payor So	urce			
	Medicare	Medicaid				Insurance			Private Pa	av	Tatala
	45.0%	18.6%		1.1%		27.6%	,	4.9%	2.8	-	Totals
Inpatients	8,921	3,700		214		5,485		980	54		19,846
<del></del>	35.3%	16.2%		2.3%		39.5%		0.8%	6.0		
Outpatients	154,806	71,016		10,020		173,339		3,553	26,18		438,914
	,		Outpatient Ne		v Pav	•		•			· · · · · · · · · · · · · · · · · · ·
	Medicare	Medicaid	Other Public				vate Pay	Totals	Charity Cal	e	Charity Care
Inpatient				i iivate IIIS			•		Expense		
Revenue (\$) in Millions	52.1%	13.5%	0.6%		31.8		2.0%	100.0%			.6626
	90.3	23.3	1.1		5	5.1	3.4	173.2	4		Charity Care of Total Net
Outpatient Revenue (\$) in	25.4%	16.1%	0.3%		53.0	0%	5.3%	100.0%			evenue
Millions	49.9	31.5	0.5		104	4.0	10.3	196.2	1	.8	1.80%
										.0	1.00 /0
	thing Data	4 607	_	lewborn Nur	sery	Utilization			<u>Organ</u>	<u>Transplanta</u>	<u>tion</u>
Number of Total Birth Number of Live Birth		1,627 1,618		Patient Days			781		Kidney:		0
Birthing Rooms:	о.	0		Patient Days			2,994		Heart:		0
Labor Rooms:		3		Patient Days			20		Lung:		0
Delivery Rooms:		0	i otal Nu	rsery Patiento	aays		3,795		Heart/Lung		0
Labor-Delivery-Reco	very Rooms	8		Labora	atorv	Studies			Pancreas:		0
•	,	•	Laboratory			ory Studies 446,672			Liver:		0
Labor-Delivery-Reco	very-Postpartum	4	Inpatient Studies				446,	672			_
Labor-Delivery-Record C-Section Rooms:	very-Postpartum		Outpatient	Studies			446, 569,		Total:		0
		4 2 493	Outpatient		er Coi	ntract	569,				0

			9	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating F			Surgica	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient (	Outpatient C	combined	Total	•	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	240	2	1,779	5	1,784	7.4	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,068	1,584	2,580	2,681	5,261	2.4	1.7
Gastroenterology	0	0	0	0	169	70	208	84	292	1.2	1.2
Neurology	0	0	0	0	495	751	2,150	919	3,069	4.3	1.2
OB/Gynecology	0	0	1	1	797	703	1,867	1,281	3,148	2.3	1.8
Oral/Maxillofacial	0	0	0	0	30	12	70	24	94	2.3	2.0
Ophthalmology	0	0	0	0	9	464	23	528	551	2.6	1.1
Orthopedic	0	0	0	0	1,426	1,379	4,662	3,249	7,911	3.3	2.4
Otolaryngology	0	0	0	0	46	633	100	907	1,007	2.2	1.4
Plastic Surgery	0	0	0	0	1	75	4	182	186	4.0	2.4
Podiatry	0	0	0	0	200	200	72	404	476	0.4	2.0
Thoracic	0	0	0	0	24	14	60	17	77	2.5	1.2
Urology	0	0	2	2	447	1,095	1,076	1,578	2,654	2.4	1.4
Totals	0	0	21	21	4,780	6,982	14,651	11,859	26,510	3.1	1.7
SURGICAL RECOVER	Y STATIONS	S	Stage 1 R	ecover	y Stations		14	Stage 2 Rec	overy Stations	2	20
			Dedicated	d and N	Ion-Dedicat	ed Procedur	e Room Uti	ilzation			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hor	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	764	1,997	1,005	2,636	3,641	1.3	1.3
Laser Eye Procedures	0	0	1	1	0	22	0	17	17	0.0	0.8
Pain Management	0	0	1	1	57	3,063	73	2,491	2,564	1.3	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
-	0.41.4.1.4						Cardiac	Catheterizat	tion Utilization		
	Catheterizat			_		Total Card	iac Cath Pro			2,4	13
Total Cath Labs (Dedicat Cath Labs used for An		,		<b>5</b> 3				eterizations (	0-14)	_,.	0
Dedicated Diagnostic (				ა 0			-	eterizations (	,	1,5	61
Dedicated Intervention				0			-	atheterization		,-	0
Dedicated EP Cathete				0				atheterization	` '	5	13
		-		-			Catheterizat		•	3	39
Emergency/T	rauma Care	1					Ca	rdiac Surger	v Data		

5	Total Cardiac Cath Procedures:	2,413
3	Diagnostic Catheterizations (0-14)	0
0	Diagnostic Catheterizations (15+)	1,561
0	Interventional Catheterizations (0-14):	0
0	Interventional Catheterization (15+)	513
	EP Catheterizations (15+)	339
	Cardiac Surgery Data	
2	Total Cardiac Surgery Cases:	242
1	Pediatric (0 - 14 Years):	0
908	Adult (15 Years and Older):	242
783	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	179
51	'	179
71,417	·	554,102
12,922	· · · · · · · · · · · · · · · · · · ·	370,535
72,325	Outpatient Visits Offsite/off campus	183,567
	3 0 0 0 0 2 1 908 783 51 71,417 12,922	Diagnostic Catheterizations (0-14) Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterizations (0-14): Interventional Catheterization (15+) EP Catheterizations (15+)  Cardiac Surgery Data  Total Cardiac Surgery Cases: Pediatric (0 - 14 Years): Adult (15 Years and Older): Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:  Outpatient Service Data  Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:

		<b>Examinations</b>		nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	24	0	28,999	78,894	Lithotripsy	0	2	226
Nuclear Medicine	5	0	2,244	3,406	Linear Accelerator	1	0	1.031
Mammography	7	0	0	13,675	Image Guided Rad Therapy	1	0	163
Ultrasound	12	0	5,811	20,812	Intensity Modulated Rad The	rap 1	0	270
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	1		0	888	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	0	292	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	10,291	30,249		0	U	U
Magnetic Resonance Imaging	5	0	1,735	5,156	Cyber knife	0	0	0

ILLINOIS HOSE	PITALS DATA	SUMMARY -	Calendar	Year 2009		Hosp	ital Planning	Area B-	01	Pa	age 1	
Number of Hospitals	::	5	Emerge	ncy Services	3	P	atients by Ra	ce	Patients by Ethnicity			
Number of Critical A		0		sifications	_	White	ations by ita	83.9%	Hispanic or		5.3%	
Number of Long-Ter	•	pitals: 0	Comprehe	ensive.	3	Black		12.0%	Not Hispani	c or Latino:	92.8%	
Number of General	Hospitals	. 4	Basic:		1		an Indian	0.0%	Unknown:		1.9%	
Number of Psychiate	•	0	Stand-By:		1	Asian	an malan	0.6%	Traum	a Care Hos	pitals	
Number of Rehabilit	ation Hospitals	1	•				an/ Pacific	0.0%	'	Adult	Pediatric	
Number of Children'	•	ospitals 0				Unknov		3.3%	Level 1:	2	0	
	o openiany danon'	oop.na.o o				Onknov	<b>V</b> 11.	0.070	Level 2:	0	0	
		<u>F</u>	acility Utiliza	tion Data by	Cate	gory of S	Service				0. 45	
	Authori	_	ls				Observation	Average	Average	CON Occupancy	StaffBed Occupancy	
Clinical Service	CON Be			Admissions		npatient Days	Days	Length of	Daily Census	12/31/2009	Rate %	
Medical/Surgical	<b>12/31/20</b> 6	<b>109 Staffed</b> 83 551	421	28,679		125,436	10,139	Stay 4.7	371.4	54.4	67.4	
0-14 Years		331		6		7	,	4.7	07 1. 1	54.4	07.4	
15-44 Years				4.628		16.558						
45-64 Years				9,431		39.904						
65-74 Years				5,903		26,201						
75 Years +				8,711		42,766						
-		70 40	0.5	1,783		5,199	1,129	3.5	17.3	22.2	40.3	
Pediatric		78 43 97 95	35 88	3,835		24,770	90	6.5	68.1	70.2	71.7	
Intensive Care		97 95	88	•		•	90	6.5	68.1	70.2	71.7	
Direct Admission				3,835		13,346						
Transfers						11,424						
Obstetric/Gynecolo	gy	82 79	73	6,305		17,725	463	2.9	49.8	60.8	63.1	
Maternity				5,588		16,070						
Clean Gynecolog				717		1,655						
Neonatal		46 46	42	463		11,332	0	24.5	31.0	67.5	67.5	
Long Term Care		0 0	0	0		0	0	0.0	0.0	0.0	0.0	
Swing Beds				0		0		0.0	0.0			
Acute Mental Illnes	S	52 44	38	1,758		9,525	0	5.4	26.1	50.2	59.3	
Rehabilitation		50 45	45	1,073		14,533	0	13.5	39.8	79.6	88.5	
Long Term Acute C	are	0 0	0	0		0	0	13.5	0.0	0.0	0.0	
Dedicated Observati	on	0					0					
Total Utilization	1,0	88		43,896	2	208,520	11,821	5.0	603.7	55.5		
			Innatio	nt and Outna		•	by Payor So					
	Medicare	Medicaid	· ·			Insuranc			Private Pag			
	40.9%		Other	2.8%	vale i		e Charley	4.8%	2.6%		Totals	
Inpatients	40.9% 17,958	21.2% 9,316		1,217		27.6% 12,132		4.0% 2,118	2.67 1,155		43,896	
		,				-					43,090	
Outpatients	32.3% 169,774	21.1% 110,878		1.5% 8,081		36.3% 190,751		2.6% 3,543	6.2% 32,507		F0F F04	
	105,774		Durtmatiant Na	,		•		-	32,307	ĺ	525,534	
		Inpatient and C							Charity Care	,	Charity	
Inpatient	Medicare		Other Public	Private Ins			ivate Pay	Totals	Expense	C	are	
Revenue (\$) in	38.0%	20.1%	2.6%		39.2	%	0.1%	100.0%		2	1.163	
Millions	180.9	95.8	12.5		186	.7	0.5	476.4	14.0		Charity Care	
Outpatient	14.0%	6.4%	1.6%		70.6	%	7.4%	100.0%			of Total Net evenue	
Revenue (\$) in Millions	57.2	26.2	6.4		287		30.3	408.0	7 .			
	0		<b>0.</b> .		_0.		00.0	.00.0	7.	I	2.39%	
<u>Bir</u>	thing Data		<u>N</u>	lewborn Nur	sery l	Jtilizatio	<u>n</u>		Organ T	ransplanta	<u>tion</u>	
Number of Total Birth		4,998	Level 1	Patient Days			9,636		Kidney:		0	
Number of Live Birth	S:	4,946		Patient Days			152		Heart:		0	
Birthing Rooms:		0	Level 2+	Patient Days	;		1,889		Lung:		0	
Labor Rooms:		0	Total Nu	rsery Patiento	days		11,677		Heart/Lung:		0	
Delivery Rooms:	von Pooma	1		l abora	tory 9	Studies			Pancreas:		0	
Labor-Delivery-Reco	•	26 0	Inpatient St		itory t	<u>Juuies</u>	1,586,	664	Liver:		0	
Labor-Delivery-Reco	very-rusiparium		Outpatient				1,690,		Total:		0	
C-Section Rooms: CSections Performed	<b>I</b> -	4 1,456	•	rformed Unde	r Con	tract	865,					
COCCIONS I CHOMILEC	••	1,700					,					

Surgery and Operating Room Utilization											
Surgical Speciality		Operating I	Rooms		Surgica	l Cases		Surgical Ho	<u>ours</u>	Hours p	er Case
· · · · · · · · · · · · · · · · · · ·	Inpatient (	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	6	6	875	30	4,401	74	4,475	5.0	2.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	18	18	4,227	4,695	9,727	7,566	17,293	2.3	1.6
Gastroenterology	0	0	0	0	6	4	8	14	22	1.3	3.5
Neurology	0	0	3	3	1,370	296	4,741	621	5,362	3.5	2.1
OB/Gynecology	0	0	0	0	936	1,739	1,945	2,184	4,129	2.1	1.3
Oral/Maxillofacial	0	0	0	0	14	112	36	213	249	2.6	1.9
Ophthalmology	0	0	2	2	16	2,721	33	2,373	2,406	2.1	0.9
Orthopedic	0	0	6	6	3,556	2,995	8,939	6,054	14,993	2.5	2.0
Otolaryngology	0	0	1	1	172	2,396	276	3,019	3,295	1.6	1.3
Plastic Surgery	0	0	0	0	78	356	225	728	953	2.9	2.0
Podiatry	0	0	0	0	203	203	83	332	415	0.4	1.6
Thoracic	0	0	0	0	67	11	222	19	241	3.3	1.7
Urology	0	0	3	3	627	874	1,163	1,219	2,382	1.9	1.4
T-1-1-	•	•			40.040	40 400	24 700	04.440	EC 04E	2.6	1.5
Totals	0	0	39	39	12,013	16,432	31,799	24,416	56,215	2.0	1.5
SURGICAL RECOVERY			Stage 1 R		,	-, -	46		overy Stations		i8
			Stage 1 R	ecovery	/ Stations	-, -	46	Stage 2 Reco	, -		
			Stage 1 R	ecovery	Stations	-, -	46	Stage 2 Reco	overy Stations	5	
	STATIONS	5	Stage 1 R  Dedicated Rooms	d and N	Stations	ed Procedur	46 e Room Uti	Stage 2 Reco	overy Stations	5 Hours	58
SURGICAL RECOVERY	STATIONS	Procedure	Stage 1 R  Dedicated Rooms	d and N	Stations  on-Dedicat  Surgice	ed Procedur	46 e Room Uti	Stage 2 Reco	overy Stations	5 Hours	per Case
SURGICAL RECOVERY	STATIONS Inpatient	Procedure Outpatient	Stage 1 R  Dedicated Rooms  Combined	d and N	on-Dedicat Surgic Inpatient	ed Procedur cal Cases Outpatient	46 e Room Uti	Stage 2 Recolling Surgical Hou Outpatient	overy Stations  IIS  Total Hours	Hours Inpatient	per Case Outpatient
SURGICAL RECOVERY  Procedure Type  Gastrointestinal	STATIONS Inpatient 0	Procedure Outpatient	Stage 1 R  Dedicated Rooms Combined	d and N  Total	on-Dedicat Surgio Inpatient 1,711	ed Procedur cal Cases Outpatient 5,651	46 e Room Uti Inpatient 1,487	Stage 2 Recolling Surgical Hou Outpatient 4,532	overy Stations  ITS  Total Hours 6,019	Hours Inpatient 0.9	per Case Outpatient 0.8
Procedure Type Gastrointestinal Laser Eye Procedures	Inpatient 0	Procedure Outpatient 0 0	Stage 1 R  Dedicated Rooms Combined 10 0	d and N  Total  10 0	on-Dedicat Surgio Inpatient 1,711 0	ed Procedur cal Cases Outpatient 5,651	e Room Util Inpatient 1,487	Stage 2 Reco Ization Surgical Hou Outpatient 4,532 0	overy Stations  ITS  Total Hours  6,019  0	Hours Inpatient 0.9 0.0	per Case Outpatient 0.8 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy	Inpatient 0 0 0 0	Procedure Outpatient 0 0 7 0	Dedicated Rooms Combined 10 0 15	Total  10  0  22	on-Dedicat Surgio Inpatient 1,711 0 90	ed Procedure cal Cases Outpatient 5,651 0 10,480	46 e Room Uti Inpatient 1,487 0 90 112	Stage 2 Reco Ization Surgical Hou Outpatient 4,532 0 10,839 171	Total Hours 6,019 0 10,929	Hours Inpatient 0.9 0.0 1.0	per Case Outpatient 0.8 0.0 1.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C	Inpatient 0 0 0 0 Catheterizat	Procedure Outpatient 0 0 7 0	Stage 1 R  Dedicated Rooms Combined 10 0 15 1	Total 10 0 22	on-Dedicat Surgio Inpatient 1,711 0 90	ed Procedur cal Cases Outpatient 5,651 0 10,480 133	46 e Room Uti Inpatient 1,487 0 90 112	Stage 2 Recolization Surgical Hou Outpatient 4,532 0 10,839 171 Catheterizati	overy Stations  ITS  Total Hours 6,019 0 10,929 283	Hours Inpatient 0.9 0.0 1.0	per Case Outpatient 0.8 0.0 1.0 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate	Inpatient 0 0 0 0 0 Catheterizated+Nondedi	Procedure Outpatient 0 0 7 0  ion Labs cated labs):	Stage 1 R  Dedicated Rooms Combined 10 0 15 1	Total 10 0 22 1	on-Dedicat Surgio Inpatient 1,711 0 90	ed Procedur cal Cases Outpatient 5,651 0 10,480 133	Inpatient 1,487 0 90 112 Cardiac iac Cath Pro	Stage 2 Recolization Surgical Hou Outpatient 4,532 0 10,839 171 Catheterizati	overy Stations  ITS  Total Hours 6,019 0 10,929 283  ion Utilization	Hours Inpatient 0.9 0.0 1.0 1.3	per Case Outpatient 0.8 0.0 1.0 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C	Inpatient 0 0 0 0 0 Catheterizated+Nondedi	Procedure Outpatient 0 0 7 0  ion Labs cated labs): ocedures	Stage 1 R  Dedicated Rooms Combined 10 0 15 1	Total 10 0 22	on-Dedicat Surgio Inpatient 1,711 0 90	ed Procedur cal Cases Outpatient 5,651 0 10,480 133 Total Card Diag	Inpatient 1,487 0 90 112  Cardiac iac Cath Prognostic Cath	Stage 2 Recolization Surgical Hou Outpatient 4,532 0 10,839 171 Catheterizationedures:	overy Stations  Total Hours 6,019 0 10,929 283  ion Utilization	Hours Inpatient 0.9 0.0 1.0 1.3	per Case Outpatient 0.8 0.0 1.0 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang	Inpatient  0 0 0 0 0  Catheterizated+Nondedigiography presented the state of the st	Procedure Outpatient 0 0 7 0  ion Labs cated labs): ocedures on Labs	Stage 1 R  Dedicated Property	Total 10 0 22 1	on-Dedicat Surgio Inpatient 1,711 0 90	ed Procedur cal Cases Outpatient 5,651 0 10,480 133 Total Card Diag	Inpatient 1,487 0 90 112 Cardiac iac Cath Prognostic Cath	Stage 2 Recolization Surgical Hou Outpatient 4,532 0 10,839 171 Catheterizations (Catheterizations (Catheterization) (Catheterization) (Catheterization) (Catheterization) (Catheterization) (Ca	overy Stations  Total Hours 6,019 0 10,929 283  ion Utilization 0-14)	Hours Inpatient 0.9 0.0 1.0 1.3	per Case Outpatient 0.8 0.0 1.0 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	Inpatient  0 0 0 0 0  Catheterizated+Nondedigiography preatheterizational Catheterizational Catheteriz	Procedure Outpatient 0 0 7 0  ion Labs cated labs): ocedures on Labs eation Labs	Stage 1 R  Dedicated Property	Total 10 0 22 1	on-Dedicat Surgio Inpatient 1,711 0 90	ed Procedur cal Cases Outpatient 5,651 0 10,480 133 Total Card Diag Diag Intel	Inpatient 1,487 0 90 112 Cardiac iac Cath Prognostic Cath prostic Cath rentional Carventional Ca	Stage 2 Reco Ization Surgical Hou Outpatient 4,532 0 10,839 171 Catheterization cedures: eterizations (Ceterizations (Ceterizations (Active Interizations (Active Interization) (Ceterization) (Ceterizat	overy Stations  Total Hours 6,019 0 10,929 283  ion Utilization 0-14) 15+) s (0-14):	Hours Inpatient 0.9 0.0 1.0 1.3 8,99 5,4:	per Case Outpatient 0.8 0.0 1.0 1.3  97 0 28 0 36
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C Dedicated Interventional	Inpatient  0 0 0 0 0  Catheterizated+Nondedigiography preatheterizational Catheterizational Catheteriz	Procedure Outpatient 0 0 7 0  ion Labs cated labs): ocedures on Labs eation Labs	Stage 1 R  Dedicated Property	Total 10 0 22 1	on-Dedicat Surgio Inpatient 1,711 0 90	ed Procedur cal Cases Outpatient 5,651 0 10,480 133 Total Card Diag Diag Intel	Inpatient 1,487 0 90 112 Cardiac iac Cath Prognostic Cath prostic Cath rventional Cardiac Cath rventional Cardiac Cath rventional Cath	Stage 2 Reco Ization Surgical Hou Outpatient 4,532 0 10,839 171 Catheterization cedures: eterizations (Ceterizations (Ceterizations (Active Interizations (Active Interization) (Ceterization) (Ceterizat	overy Stations  Total Hours 6,019 0 10,929 283  ion Utilization 0-14) 15+) s (0-14):	Hours Inpatient 0.9 0.0 1.0 1.3	per Case Outpatient 0.8 0.0 1.0 1.3  97 0 28 0 36

Total Cath Labs (Dedicated+Nondedicated labs): Cath Labs used for Angiography procedures Dedicated Diagnostic Catheterization Labs Dedicated Interventional Catheterization Labs Dedicated EP Catheterization Labs	11 8 0 0	Total Cardiac Cath Procedures: Diagnostic Catheterizations (0-14) Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+) EP Catheterizations (15+)	<b>8,997</b> 0 5,428 0 1,836 1,437
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	619
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	23.428	Adult (15 Years and Older):	619
Patients Admitted from Trauma	3,848	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:	403
Number of Emergency(ER) Stations:	89	Outpatient Service Data	100
Persons Treated by Emergency Services:	131,142	Total Outpatient Visits	1,364,981
Patients Admitted from Emergency:	24,044	Outpatient Visits at the Hospital/ Campus:	903,017
Total ED Visits (Emergency+Trauma):	154,570	Outpatient Visits Offsite/off campus	461,964

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	48	0	49,992	81,342	Lithotripsy	0	2	69
Nuclear Medicine	10	0	5,685	17,753	Linear Accelerator	5	0	5.997
Mammography	17	0	33	51,081	Image Guided Rad Therapy	1	0	110
Ultrasound	28	3	16,503	41,280	Intensity Modulated Rad The	rap 1	0	1769
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	3	0	283
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	200
Positron Emission Tomography (PET)	1	2	32	776	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	28,290	67,918	Cyber knife	0	0	0
Magnetic Resonance Imaging	6	2	5,582	21,395	Cyber krille	U	0	0

ILLINOIS HOSE	PITALS DATA	SUMMAR	Y - (	Calendar `	Year 2009	)	Hosp	ital Planning	Area B-	02	Pa	age 1
Number of Hospitals	:		2	Emerge	ncy Service	s	P:	atients by Ra	ce	Patie	nts by Ethn	icity
Number of Critical A			1		sifications	_	White	ations by ita	84.5%	Hispanic o	r Latino:	0.8%
Number of Long-Ter	•	spitals:	0	Comprehe	nsive:	0	Black		9.2%	Not Hispar	ic or Latino:	98.0%
Number of General I	Hospitals	•	2	Basic:		2		an Indian	0.0%	Unknown:		1.1%
Number of Psychiatr	ic Hospitals		0	Stand-By:		0	7 111101100	arr irraiarr	0.1%	Traun	na Care Hos	pitals
Number of Rehabilit	ation Hospitals		0	•				an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	•	Hospitals	0				Unknov		6.2%	Level 1:	0	0
	o openianty care :	.cop.na.c	Ū				Ontriov	<b>v</b> 111.	0.270	Level 2:	0	0
			Fa	cility Utiliza	tion Data b	v Ca	tegory of S	Service				
	Author	ized Peak	Beds	-				Observation	Average	Average	CON Occupancy	StaffBed Occupancy
Clinical Service	CON B		p and	Peak Census	Admission		Inpatient Days	Days	Length of	Daily Census	12/31/2009	Rate %
Medical/Surgical	12/31/2	10.4	iffed 114	85	4,301	3	16,971	2,447	<b>Stay</b> 4.5	53.2	39.7	46.7
0-14 Years					0	,	0	_,	4.5	00.2	39.1	40.7
15-44 Years					745		2,300					
45-64 Years					1,038		3.826					
65-74 Years					783		3,400					
75 Years +					1,735		3,400 7,445					
								150	4.0	1.0	10.0	10.0
Pediatric		15	16	11	174		547	152 41	4.0	1.9	12.8	12.0
Intensive Care		8	8	8	455		1,536	41	3.5	4.3	54.0	54.0
Direct Admission					455		891					
Transfers							645					
Obstetric/Gynecolo	gy	14	11	11	532		1,171	363	2.9	4.2	30.0	38.2
Maternity					452		995					
Clean Gynecolog	TY .				80	1	176					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		26	79	76	490		25,012	0	51.0	68.5	263.6	86.7
Swing Beds					73		866		11.9	2.4		
Acute Mental Illness	5	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Rehabilitation		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Acute Ca	are	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Dedicated Observation	on	0						0				
Total Utilization	1	197			6,025		46,103	3,003	8.2	134.5	68.3	
				Innatio	•		nts Sarvad	by Payor So				
	Medicare	Medica	aid				e Insuranc			Private Pa	nv.	
	59.3%	17.9		Other	0.3%	ivat	18.7%	e Charley	1.6%	2.19	-	Totals
Inpatients	3,573	1,08			21		1,128		97	12		6,025
-		,										0,023
Outpatients	40.6%	16.8			0.3%		34.9%		1.4%	5.9		
	61,672	25,60			494		53,100		2,125	8,99	8	151,995
		Inpatient a	nd Ou	utpatient Ne				e (Fiscal Yea	r Data)	Charity Car	Total	Charity
Inpatient	Medicare	Medicaid	0	ther Public	Private In	sura	nce Pr	ivate Pay	Totals	Expense	( )	are
Revenue (\$) in	58.8%	6.4%		0.4%		26	5.9%	7.5%	100.0%	•	2.	.1214
Millions	28.3	3.1		0.2			13.0	3.6	48.2	0		Charity Care
Outpatient	22.3%	6.9%		0.4%		61	.6%	8.8%	100.0%			of Total Net evenue
Revenue (\$) in Millions	18.9	5.8		0.478		-	52.2	7.5	84.7			
WIIIIOIIS	10.9	5.0		0.5		· ·	JZ.Z	7.5	04.7	1.	.3	1.60%
<u>Bir</u>	thing Data			N	ewborn Nu	rser	y Utilizatio	n		Organ 7	Γransplanta	tion
Number of Total Birth		432			Patient Days			862		Kidney:		0
Number of Live Births	S:	430		Level 2	Patient Days	3		57		Heart:		0
Birthing Rooms:		0			Patient Day			0		Lung:		0
Labor Rooms:		0		Total Nu	rsery Patient	tdays	3	919		Heart/Lung:		0
Delivery Rooms:	_	0			•	•				Pancreas:		0
Labor-Delivery-Recov	•	0		Innetteet Cr		ator	y Studies	400	004	Liver:		0
Labor-Delivery-Recov	very-Postpartum	7		Inpatient St Outpatient S				120 <sub>.</sub> 298.		Total:		0
C-Section Rooms:		1		•	studies formed Und	er C	ontract		.30 <i>1</i> .846			
CSections Performed	1:	136		Judies Fel	ioiiii <del>c</del> a Oila	J. ()	omadi	10,	U-TU			

			<u>s</u>	urgery	and Operat	ting Room U	tilization				
Surgical Speciality		Operating F				al Cases		Surgical Ho		Hours p	er Case
	Inpatient C	Outpatient C	Combined	Total		Outpatient	Inpatient	Outpatient	Total Hours		Outpatient
Cardiovascular	0	0	0	0	16	0	47	0	47	2.9	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	332	598	821	661	1,482	2.5	1.1
Gastroenterology	0	0	0	0	0	0	0	0	0	0.0	0.0
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	269	138	325	128	453	1.2	0.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	1	670	1	437	438	1.0	0.7
Orthopedic	0	0	1	1	366	705	599	700	1,299	1.6	1.0
Otolaryngology	0	0	1	1	20	322	47	258	305	2.4	0.8
Plastic Surgery	0	0	1	1	54	69	41	138	179	0.8	2.0
Podiatry	0	0	1	1	135	135	0	369	369	0.0	2.7
Thoracic	0	0	0	0	7	4	14	3	17	2.0	0.8
Urology	0	0	0	0	268	137	166	186	352	0.6	1.4
Totals	0	0	8	8	1,333	2,778	2,061	2,880	4,941	1.5	1.0
SURGICAL RECOVERY	Y STATIONS	3	Stage 1 R	ecovery	y Stations		9	Stage 2 Rec	overy Stations	2	28
			Dedicated	and N	on-Dedicat	ed Procedur	e Room Uti	<u>Ization</u>			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	1,139	3,629	570	4,165	4,735	0.5	1.1
Laser Eye Procedures	0	0	1	1	0	277	0	47	47	0.0	0.2
Pain Management	0	0	2	2	47	563	24	519	543	0.5	0.9
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiaa	Catheterizat	ion Laba					Cardiac	Catheterizat	ion Utilization		
Total Cath Labs (Dedicat			,	ı		Total Card	iac Cath Pro			7	24
Cath Labs used for An		,		="		Diag	gnostic Cath	eterizations (0	)-14)		0
Dedicated Diagnostic (				)		Diag	gnostic Cath	eterizations (	15+)	4	86
Dedicated Intervention			-	)		Inte	rventional C	atheterization	s (0-14):		0
Dedicated EP Catheter	rization Labs		(	)		Inte	rventional C	atheterization	(15+)		92
						EP	Catheterizat	ions (15+)			0
							_	diaa Curaan			

Total Cath Labs (Dedicated+Nondedicated labs):	1	Total Caldiac Calli Flocedules.	124	
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	0	
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	486	
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0	
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	92	
		EP Catheterizations (15+)	0	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	0	
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0	
Number of Trauma Visits:	0	Adult (15 Years and Older):	0	
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0	
Number of Emergency(ER) Stations:	24	·	U	
Persons Treated by Emergency Services:	31,123	Outpatient Service Data	151,995	
Patients Admitted from Emergency:	4,761	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:	95,111	
Total ED Visits (Emergency+Trauma):	31,123	Outpatient Visits at the Hospital/ Campus.  Outpatient Visits Offsite/off campus	56,884	

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	14	0	4,225	23,596	Lithotripsy	0	1	42
Nuclear Medicine	2	0	252	1,021	Linear Accelerator	0	0	0
Mammography	3	0	0	6,794	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	555	5,646	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	1,043	9,696		0	-	0
Magnetic Resonance Imaging	1	1	5	153	Cyber knife	U	0	0

ILLINOIS HOSE	PITALS DATA	SUMMA	RY - (	Calendar `	Year 2009	)	Hospi	ital Planning	Area B-	03	Pa	age 1
Number of Hospitals	S:		3	Emerge	ncy Service	s	Pa	atients by Ra	ce	Patie	nts by Ethn	icity
Number of Critical A			1		sifications	_	White	ationio by ita	85.8%	Hispanic or	Latino:	4.4%
Number of Long-Ter	•	spitals:	0	Comprehe	nsive:	2	Black		1.2%	Not Hispan	ic or Latino:	93.0%
Number of General	Hospitals	•	3	Basic:		1		an Indian	0.1%	Unknown:		2.6%
Number of Psychiat	ric Hospitals		0	Stand-By:		0	Asian	ari iridiari	0.1%	Traum	a Care Hos	pitals
Number of Rehabilit	ation Hospitals		0	•				an/ Pacific	0.0%		Adult	Pediatric
Number of Children'	•	Hospitals	0				Unknow		12.7%	Level 1:	0	0
	o openiany care.	.oop.ia.o	Ū				Officion	····	12.770	Level 2:	0	0
			Fa	cility Utiliza	tion Data by	/ Cat	tegory of S	Service				0. 45
	Author	ized Pe	ak Beds		•			Observation	Average	Average	CON Occupancy	StaffBed Occupancy
Clinical Service	CON B 12/31/2		tup and Staffed	Peak Census	Admissions	2	Inpatient Days	Days	Length of	Daily Census	12/31/2009	Rate %
Medical/Surgical		143	138	113	7,571		25,400	3,028	<b>Stay</b> 3.8	77.9	54.5	56.4
0-14 Years			100		10		21	-,-	5.0		34.3	30.4
15-44 Years					1,224		3,014					
45-64 Years					2,039		6,381					
65-74 Years					1,412		5,027					
75 Years +					2,886		10,957					
-		40	4.0	40	366		738	571	3.6	3.6	22.4	22.4
Pediatric		16 14	16 14	12 14	984		2,810	152	3.0	8.1	58.0	58.0
Intensive Care		14	14	14	984		,	132	3.0	0.1	30.0	36.0
Direct Admission Transfers	1				904		2,566					
		17	17	16	1.045		244	134	2.2	6.3	37.0	37.0
Obstetric/Gynecolo	gy	17	17	10	1,045 <i>65</i> 8		2,160	134	2.2	0.3	37.0	37.0
Maternity	<b></b> .				387		1,267					
Clean Gynecolog	gy .	•	•				893			0.0		0.0
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Swing Beds					246		3,014		12.3	8.3		
Acute Mental Illnes	s	14	14	13	552		2,646	0	4.8	7.2	51.8	51.8
Rehabilitation		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Acute C	are	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Dedicated Observati	on	0						0				
<b>Total Utilization</b>	:	204			10,764		36,768	3,885	3.8	111.4	54.6	
				Inpatie	nt and Outp	atier	nts Served	by Payor So	<u>urce</u>			
	Medicare	Medi	caid	Other	Public Pr	rivate	e Insuranc	e Charity	/ Care	Private Pa	y	Totals
	54.8%	15	5.4%		0.4%		21.4%		7.2%	0.79	%	rotars
Inpatients	5,903	1,	658		39		2,308		780	76	6	10,764
	31.8%	17	7.0%		0.0%		42.6%		2.1%	6.59	%	
Outpatients	72,438		662		76		97,018	4	4,829	14,929		227,952
	· · · · · · · · · · · · · · · · · · ·	Inpatient	and O	utpatient Ne	t Revenue b	ov Pa	vor Sourc	e (Fiscal Yea	r Data)		T- /- /	
	Medicare	Medicai		ther Public	Private In:			ivate Pay	Totals	Charity Car	e e	Charity Care
Inpatient Revenue (\$) in	47.4%	7.7%	_	0.0%			.4%	3.5%	100.0%	Expense		
Millions	37.5	6.		0.0 %			.4 /0 32.8	2.8	79.2		Totalar	.9755 Charity Care
Outpatient		0.		0.0		,	02.0	2.0	13.2	1.		of Total Net
Revenue (\$) in	24.1%	7.7%	, D	0.0%		65	.1%	3.1%	100.0%		R	evenue
Millions	36.9	11.8	3	0.0		9	99.9	4.8	153.4	2.	6	1.71%
Div	thing Data			N.	ewborn Nu	reor.	/    tilizatio	n		0	ronomi	tion
Number of Total Birtl		944			Patient Days		, Junzauoi	<u>n</u> 1,411			<u>ransplanta</u>	
Number of Live Birth		942			Patient Days			356		Kidney:		0
Birthing Rooms:		0			Patient Days			0		Heart: Lung:		0 0
Labor Rooms:		0			rsery Patient		:	1,767		Heart/Lung:		0
Delivery Rooms:		1		iolaiinu	ioory i alielli	aays	,	1,707		Pancreas:		0
Labor-Delivery-Reco	very Rooms:	0				atory	/ Studies			Liver:		0
Labor-Delivery-Reco	very-Postpartum	4		Inpatient St				178		Total:		0
C-Section Rooms:		1		Outpatient S		^			,572			•
CSections Performed	d:	287		Studies Per	formed Unde	er CC	ntract	22,	,376			

			<u>s</u>	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical Ho	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	69	27	190	42	232	2.8	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	4	4	620	1,317	837	1,316	2,153	1.4	1.0
Gastroenterology	0	0	0	0	87	41	237	36	273	2.7	0.9
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	1	1	571	475	912	428	1,340	1.6	0.9
Oral/Maxillofacial	0	0	1	1	2	39	4	54	58	2.0	1.4
Ophthalmology	0	2	1	3	4	859	5	534	539	1.3	0.6
Orthopedic	0	0	1	1	499	1,077	744	1,086	1,830	1.5	1.0
Otolaryngology	0	0	0	0	60	737	111	756	867	1.9	1.0
Plastic Surgery	0	0	0	0	1	18	5	29	34	5.0	1.6
Podiatry	0	0	0	0	224	224	29	309	338	0.1	1.4
Thoracic	0	0	0	0	1	1	1	1	2	1.0	1.0
Urology	0	1	1	2	74	329	129	290	419	1.7	0.9
Totals	0	3	9	12	2,011	5,144	3,204	4,881	8,085	1.6	0.9
SURGICAL RECOVERY	Y STATION:	S	Stage 1 R	ecovery	/ Stations		13	Stage 2 Rec	overy Stations	;	36
			Dedicated	d and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
		<u>Procedur</u>	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>		per Case
Procedure Type	Inpatient	Outpatien	t Combined	Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	693	4,807	799	6,153	6,952	1.2	1.3
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	1,720	0	873	873	0.0	0.5
Cystoscopy	0	0	1	1	50	255	100	255	355	2.0	1.0
Cardiae	Catheteriza	tion Labe					Cardiad	: Catheterizat	ion Utilization		
Total Cath Labs (Dedicat			ı.	2		Total Card	iac Cath Pr	ocedures:		1,7	47
Cath Labs used for An				<b>2</b> 2		Diag	gnostic Catl	neterizations (	0-14)	,	0
Dedicated Diagnostic (				0		Dia	gnostic Catl	neterizations (	15+)	1,1	73
Dedicated Intervention			. (	0		Inte	rventional C	Catheterization	ıs (0-14):		0
				_		Into	miantianal (	`athatari=atian	(4E.)	_	71

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs): Cath Labs used for Angiography procedures	<b>2</b> 2	Total Cardiac Cath Procedures:  Diagnostic Catheterizations (0-14)	<b>1,747</b> 0
Dedicated Diagnostic Catheterization Labs Dedicated Interventional Catheterization Labs	0	Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+)	1,173 0 574
Dedicated EP Catheterization Labs	U	EP Catheterizations (15+)	0
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care Operating Rooms Dedicated for Trauma Care Number of Trauma Visits:	0 0	Total Cardiac Surgery Cases: Pediatric (0 - 14 Years): Adult (15 Years and Older):	<b>0</b> 0 0
Patients Admitted from Trauma  Number of Emergency(ER) Stations:	0	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0
Persons Treated by Emergency Services: Patients Admitted from Emergency: Total ED Visits (Emergency+Trauma):	42,853 8,247 <b>42,853</b>	Outpatient Service Data  Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: Outpatient Visits Offsite/off campus	<b>307,102</b> 295,494 11,608

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	17	0	11,981	36,972	Lithotripsy	0	3	7
Nuclear Medicine	4	0	1,017	4,203	Linear Accelerator	0	0	0
Mammography	5	1	8	8,557	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	1,999	10,239	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	5,700	15,868	Cyber knife	0	0	0
Magnetic Resonance Imaging	3	0	666	4,739	Cyber Killic	U	0	0

ILLINOIS HOSP	ITALS DATA	SUMMA	ARY - (	Calendar `	Year 2009	Hos	spital Planning	Area B-	04	Pa	age 1
Number of Hospitals:			4	Emerge	ncy Services		Patients by Ra	nce.	Patie	nts by Ethni	citv
Number of Critical Ac			2		sifications	- White		91.7%	Hispanic o	•	17.6%
Number of Long-Tern	n Acute Care Ho	spitals:	1	Comprehe	nsive:	2 Black		4.6%	Not Hispar	nic or Latino:	79.8%
Number of General H	lospitals	•	4	Basic:			rican Indian	0.0%	Unknown:		2.6%
Number of Psychiatri	c Hospitals		0	Stand-By:		1 Asiar		0.3%	Traun	na Care Hos	pitals
Number of Rehabilita	tion Hospitals		0				aiian/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	0			Unkn		3.4%	Level 1:	0	0
									Level 2:	0	0
			_	•	tion Data by	Category of	f Service			CON	StaffBed
Clinical Service	Author CON B 12/31/2	eds S	eak Beds etup and Staffed	Peak Census	Admissions	Inpatien Days	t Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %
Medical/Surgical		109	107	101	5,845	21,042	2 3,046	4.1	66.0	60.5	61.7
0-14 Years					213	41	9				
15-44 Years					1,038	2,628	8				
45-64 Years					1,365	4,63	1				
65-74 Years					978	3,98	5				
75 Years +					2,251	9,37	9				
Pediatric		4	0	0	0	(	0 0	0.0	0.0	0.0	0.0
Intensive Care		19	19	17	344	1,264	4 67	3.9	3.6	19.2	19.2
Direct Admission					344	1,26	4				
Transfers						(	0				
Obstetric/Gynecolog	ıy	18	18	18	1,153	2,442	2 889	2.9	9.1	50.7	50.7
Maternity					1,145	2,432	2				
Clean Gynecology	/				8	10	0				
Neonatal		0	0	0	0	(	0 0	0.0	0.0	0.0	0.0
Long Term Care		0	0	0	0	(	0 0	0.0	0.0	0.0	0.0
Swing Beds					15	11	1	7.4	0.3		
Acute Mental Illness		0	0	0	5	15	5 0	3.0	0.0	0.0	0.0
Rehabilitation		0	0	0	0	(	0 0	0.0	0.0	0.0	0.0
Long Term Acute Ca	re	69	69	69	538	15,07	5 0	0.0	41.3	59.9	59.9
Dedicated Observatio		0					0				
Total Utilization		219			7,900	39,949		5.6	120.4	55.0	
				Innatie	· ·		ed by Payor So				
	Medicare	Med	licaid			vate Insural		y Care	Private Pa	av.	Totala
	48.5%		13.8%		0.2%	30.0		2.7%	4.7		Totals
Inpatients	3,826	1	,088		19	2,37		215	37	5	7,895
	33.7%	1	5.3%		0.0%	43.8	%	1.0%	6.2	%	
Outpatients	74,516	33	3,827		0	96,88	6	2,265	13,69	1	221,185
		Inpatien	t and O	utpatient Ne	t Revenue by	Payor Sou	rce (Fiscal Yea	ar Data)		Total	Charity
I	Medicare	Medica	id O	ther Public	Private Ins	urance l	Private Pay	Totals	Charity Car	e C	are
Inpatient Revenue (\$) in	49.2%	5.5%	6	0.1%		39.8%	5.4%	100.0%	Expense		0040
Millions	41.4		.6	0.1		33.5	4.6	84.2	1	O Totals:0	2316 Charity Care
Outpatient	15.7%	5.99	%	0.2%		70.6%	7.6%	100.0%		—   as % c	of Total Net evenue
Revenue (\$) in Millions	22.6		.5	0.2		101.5	10.9	143.7	1	.2	
										.2	0.98%
	hing Data	4.050			lewborn Nurs	sery Utilizat			<u>Organ</u>	<u> Fransplantat</u>	<u>ion</u>
Number of Total Births  Number of Live Births		1,058 1,056			Patient Days		2,207		Kidney:		0
	•	0,030			Patient Days		64		Heart:		0
Birthing Rooms.					Patient Days		0 <b>2,271</b>		Lung:		0
-				T-1-1 N			22/1		Heart/Lung:		0
Labor Rooms:		3		Total Nu	rsery Patientd	ays	2,211		Danarassi		0
Labor Rooms: Delivery Rooms:	ery Rooms:			Total Nu	•	tory Studies	•		Pancreas:		0
Labor Rooms: Delivery Rooms: Labor-Delivery-Recove	•	0		Inpatient St	Laborat udies	•	<u>s</u> 281	,321	Liver:		0
Birthing Rooms: Labor Rooms: Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove C-Section Rooms: CSections Performed:	ery-Postpartum	0 0		Inpatient St	Laborat udies	tory Studies	<u>s</u> 281 486	,321 5,513 2,177			-

			9	Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating F		<b>.</b>		al Cases		Surgical H		Hours p	
0 " 1	•	Outpatient C		Total	Inpatient	•	Inpatient	Outpatient	Total Hours		Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	492	1,007	1,112	2,074	3,186	2.3	2.1
Gastroenterology	0	0	2	2	556	749	1,054	1,326	2,380	1.9	1.8
Neurology	0	0	0	0	39	37	118	112	230	3.0	3.0
OB/Gynecology	0	0	2	2	481	409	1,006	733	1,739	2.1	1.8
Oral/Maxillofacial	0	0	0	0	7	9	17	21	38	2.4	2.3
Ophthalmology	0	0	2	2	0	407	0	623	623	0.0	1.5
Orthopedic	0	0	2	2	515	807	1,319	1,948	3,267	2.6	2.4
Otolaryngology	0	0	2	2	24	352	37	571	608	1.5	1.6
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	127	127	28	311	339	0.2	2.4
Thoracic	0	0	2	2	0	0	0	0	0	0.0	0.0
Urology	0	0	2	2	66	318	127	619	746	1.9	1.9
Totals	0	0	28	28	2,190	4,222	4,818	8,338	13,156	2.2	2.0
SURGICAL RECOVER	Y STATIONS	3	Stage 1 F	Recovery	/ Stations		18	Stage 2 Red	covery Stations	4	17
				d and N	on-Dedicat	ted Procedur	e Room Ut				
		<u>Procedure</u>	Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	l Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	370	2,990	595	4,373	4,968	1.6	1.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	56	0	28	28	0.0	0.5
Cystoscopy	0	0	3	3	47	88	52	92	144	1.1	1.0
							Cardiac	Cathotoriza	tion Utilization		
	Catheterizat					Total Card	iac Cath Pr		tion otilization	2	89
Total Cath Labs (Dedicat		,		3				neterizations (	′0-14)	3	09
Cath Labs used for An				1		,	•	neterizations (	,	1	40
Dedicated Diagnostic ( Dedicated Intervention				1			,	atheterization	,		0
Dedicated Intervention  Dedicated EP Cathete				1				atheterization	, ,	1	59
Douloated Li Calliete	nzalion Labs	,		•					. ( )	•	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	3	Total Cardiac Cath Procedures:	389
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	140
Dedicated Interventional Catheterization Labs	1	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	159
		EP Catheterizations (15+)	90
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	0
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	0	Adult (15 Years and Older):	0
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:	0
Number of Emergency(ER) Stations:	22	Outmatient Comice Date	U
Persons Treated by Emergency Services:	49,051	Outpatient Service Data	040.000
, , ,	•	Total Outpatient Visits	219,263
Patients Admitted from Emergency:	4,377	Outpatient Visits at the Hospital/ Campus:	219,263
Total ED Visits (Emergency+Trauma):	49,051	Outpatient Visits Offsite/off campus	12,122

		<b>Examinations</b>			Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	8	0	12,505	33,314	Lithotripsy	0	1	45
Nuclear Medicine	0	4	542	1,868	Linear Accelerator	0	0	0
Mammography	4	0	3	7,952	Image Guided Rad Therapy	0	0	0
Ultrasound	4	2	2,126	8,400	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	0		401	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	1	4,575	22,912	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	2	428	2,231	Cyber Krille	U	0	0

ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2009						Hospital Planning Area C-01 Page 1						
Number of Hospitals:			7	Emerge	ncy Services		Р	atients by Ra	ce	Patie	nts by Ethn	icity
Number of Critical Ac	cess Hospitals:		2		sifications	_	White		87.1%	Hispanic o	Latino:	1.2%
Number of Long-Term	n Acute Care Ho	spitals:	: 1	Comprehe	nsive:	3	Black		10.5%	Not Hispan	ic or Latino:	89.9%
Number of General H		•	7	Basic:	110170.	3		an Indian	0.1%	Unknown:		8.9%
Number of Psychiatri	•		0	Stand-By:		1	Asian	an malan	0.1%	Traum	na Care Hos	pitals
Number of Rehabilita			0	,				an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	•	Hospita					Unkno		2.0%	Level 1:	1	0
		.00p.10					OTIMIO	vv11.	2.070	Level 2:	1	0
				cility Utiliza	tion Data by	Cate	gory of	<u>Service</u>			CON	StaffBed
Clinical Service	Author CON B 12/31/2	eds	Peak Beds Setup and Staffed	Peak Census	Admissions	lı	npatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %
Medical/Surgical	7	736	632	585	37,738	1	153,147	8,333	4.3	442.4	60.1	70.0
0-14 Years					5		5					
15-44 Years					7,073		22,418					
45-64 Years					11,757		45,988					
65-74 Years					7,609		33,083					
75 Years +					11,294		51,653					
Pediatric		61	49	47	3,337		9,779	1,557	3.4	31.1	50.9	63.4
Intensive Care		212	145	145	3,056		43,805	152	14.4	120.4	56.8	83.1
Direct Admission					3,056		12,185					
Transfers					3,000		31,620					
		97	90	86	7,215		22,813	382	3.2	63.5	65.5	70.6
Obstetric/Gynecolog	ıy	31	90	00	5,982		20,072	302	5.2	05.5	00.0	70.0
Maternity Clean Gynecology	,				1,233		2,741					
, 0,	/	40	36	36	626		13,021	0	20.8	35.7	89.2	99.1
Neonatal												
Long Term Care		57	39	39	1,044		9,691	0	9.3	26.6	46.6	68.1
Swing Beds					306		2,915		9.5	8.0		
Acute Mental Illness		68	64	64	2,689		20,867	0	7.8	57.2	84.1	89.3
Rehabilitation		66	57	53	1,148		15,856	0	13.8	43.4	65.8	76.2
Long Term Acute Ca	re	50	50	12	44		947	0	13.8	2.6	5.2	5.2
Dedicated Observatio		0						0				
Total Utilization	1,3	387			57,203	2	292,841	10,424	5.3	830.9	59.9	
								d by Payor So				
	Medicare	ı	Medicaid	Other		vate l	nsurand	-		Private Pa	•	Totals
Inpatients	40.1%		18.9%		0.4%		31.7%		6.1%	2.79		
	22,946		10,829		217		18,142		3,504	1,56		57,203
Outpatients	32.8%		20.1%		0.3%		38.2%		3.4%	5.19		
	299,534		183,595		2,904		348,880		,327	46,24	5	912,486
								ce (Fiscal Yea		Charity Car	e	Charity
Inpatient	Medicare			ther Public	Private Ins	urand	e Pi	rivate Pay	Totals	Expense	C	are
Revenue (\$) in	34.4%	16	6.7%	0.9%		43.7	%	4.4%	100.0%			7.793
Millions	258.5		125.2	6.5		328	.2	33.1	751.4	15.		Charity Care
Outpatient	18.6%		5.2%	0.5%		66.1	%	9.5%	100.0%			of Total Net evenue
Revenue (\$) in Millions	101.9		28.6	2.8		361		52.1	546.8			
WIIIIOIIS	101.9		20.0	2.0		501	. 7	UZ.1	340.0	12.	6	2.14%
	hing Data			_	lewborn Nurs	sery l	Jtilizatio			Organ 1	<b>Transplanta</b>	<u>tion</u>
Number of Total Births			384		Patient Days			10,608		Kidney:		57
Number of Live Births:		5,3	344		Patient Days			3,308		Heart:		0
Birthing Rooms:			0	Level 2+	Patient Days			5,886		Lung:		0
Labor Rooms: Delivery Rooms:			3 4	Total Nu	rsery Patientd	lays		19,802		Heart/Lung:		0
Labor-Delivery-Recovery	ery Pooms:		15		Labora	tory S	Studies			Pancreas:		2
Labor-Delivery-Recov	•		10	Inpatient St		y C	-:uuiu3	2,436,	792	Liver:		0
C-Section Rooms:	or, r oorpartain		7	Outpatient				2,667,		Total:		59
CSections Performed:		1.9	932	Studies Per	formed Unde	r Con	tract		861			
		.,.										

				Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	7	9	1,849	274	9,935	499	10,434	5.4	1.8
Dermatology	0	0	0	0	14	166	24	234	258	1.7	1.4
General	0	0	31	31	5,649	6,981	13,830	10,586	24,416	2.4	1.5
Gastroenterology	0	0	1	1	398	2,459	334	1,546	1,880	0.8	0.6
Neurology	0	0	4	4	1,987	156	7,279	299	7,578	3.7	1.9
OB/Gynecology	0	0	2	2	1,016	1,648	2,249	2,131	4,380	2.2	1.3
Oral/Maxillofacial	0	0	0	0	42	278	117	473	590	2.8	1.7
Ophthalmology	0	0	3	3	30	3,010	52	3,435	3,487	1.7	1.1
Orthopedic	0	0	7	7	3,614	3,503	9,239	5,836	15,075	2.6	1.7
Otolaryngology	0	0	5	5	399	1,873	866	2,344	3,210	2.2	1.3
Plastic Surgery	0	0	0	0	330	1,771	908	3,040	3,948	2.8	1.7
Podiatry	0	0	0	0	285	285	145	498	643	0.5	1.7
Thoracic	0	0	0	0	156	50	306	63	369	2.0	1.3
Urology	0	0	4	4	1,032	2,447	2,367	3,228	5,595	2.3	1.3
Totals	2	0	64	66	16,619	24,901	47,651	34,212	81,863	2.9	1.4
SURGICAL RECOVE	RY STATION	IS	Stage 1	Recover	y Stations		59	Stage 2 Rec	overy Stations		46
			Dedicate	ed and N	lon-Dedica	ted Procedui	re Room Ut	ilzation			

			Dedicated	and N	on-Dedicate	d Procedure	Room Utilz	zation			
		Procedure	Procedure Rooms			al Cases	9	Surgical Hou	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	11	11	2,287	11,788	1,656	7,469	9,125	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	2	3	5	3	889	3	478	481	1.0	0.5
Cystoscopy	0	0	3	3	486	943	646	1,056	1,702	1.3	1.1

Cardiac Catheterization Labs		Cardiac Catheterization Utilization						
Total Cath Labs (Dedicated+Nondedicated labs):	16	Total Cardiac Cath Procedures:	25,045					
Cath Labs used for Angiography procedures	10	Diagnostic Catheterizations (0-14)	42					
Dedicated Diagnostic Catheterization Labs	2	Diagnostic Catheterizations (15+)	8,697					
Dedicated Interventional Catheterization Labs	2	Interventional Catheterizations (0-14):	48					
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	2,900					
		EP Catheterizations (15+)	1,101					
Emergency/Trauma Care		Cardiac Surgery Data						
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	1,039					
Operating Rooms Dedicated for Trauma Care	2	Pediatric (0 - 14 Years):	122					
Number of Trauma Visits:	10,296	Adult (15 Years and Older):	917					
Patients Admitted from Trauma	1,782	Coronary Artery Bypass Grafts (CABGs)						
Number of Emergency(ER) Stations:	118	performed of total Cardiac Cases :	512					
<b>3</b> ,	-	Outpatient Service Data						
Persons Treated by Emergency Services:	189,279	Total Outpatient Visits	997,484					
Patients Admitted from Emergency:	28,297	Outpatient Visits at the Hospital/ Campus:	693,548					
Total ED Visits (Emergency+Trauma):	199,575	Outpatient Visits Offsite/off campus	303,936					

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	84	1	104,175	133,339	Lithotripsy	0	3	115
Nuclear Medicine	13	2	3,881	16,315	Linear Accelerator	4	0	1.410
Mammography	22	0	0	72,937	Image Guided Rad Therapy	1	0	247
Ultrasound	33	0	12,524	42,546	Intensity Modulated Rad The	rap 3	84	63
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	2	0	77
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	.,,
Positron Emission Tomography (PET)	1	1	83	736	Gamma Knife	0	1	143
Computerized Axial Tomography (CAT)	16	0	20,472	57,814	Cyber knife	0	'	143
Magnetic Resonance Imaging	14	1	6,253	24,288	Cyber Krille	U	0	0

ILLINOIS HOSH HA		A OCIVITAL	VI - Car	ciidai	Teal 200	<i></i>			<b>-</b> -		ı agc z	
						ting Room U	tilization					
Surgical Speciality		Operating F	Rooms		Surgica	al Cases		Surgical H	ours	Hours p	oer Case	
	Inpatient	Outpatient C	ombined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	0	0	30	61	60	114	174	2.0	1.9	
Dermatology	0	0	0	0	21	232	30	193	223	1.4	0.8	
General	0	0	25	25	889	2,055	2,743	4,133	6,876	3.1	2.0	
Gastroenterology	0	0	0	0	218	645	309	595	904	1.4	0.9	
Neurology	0	0	0	0	131	144	761	170	931	5.8	1.2	
OB/Gynecology	0	0	1	1	669	917	, - , - , - , - , - , - , - , - , - , -			1.7	1.3	
Oral/Maxillofacial	0	0	0	0	2	5	6	10	16	3.0	2.0	
Ophthalmology	0	0	0	0	1	1,497	1	1,940	1,941	1.0	1.3	
Orthopedic	0	0	0	0	1,135	2,064	3,116	3,192	6,308	2.7	1.5	
Otolaryngology	0	0	0	0	40	778	100	1,281	1,381	2.5	1.6	
Plastic Surgery	0	0	0	0	0	19	0	24	24	0.0	1.3	
Podiatry	0	0	0	0	252	252	12	451	463	0.0	1.8	
Thoracic	0	0	0	0	24	4	63	4	67	2.6	1.0	
Urology	0	0	3	3	345	1,330	655	1,868	2,523	1.9	1.4	
Totals	0	0	29	29	3,513	10,003	8,966	15,201	24,167	2.6	1.5	
SURGICAL RECOVERY	S	Stage 1 F	Recovery	y Stations		28	Stage 2 Rec	overy Stations	:	28		
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Uti	Ization				
		Procedure	Rooms		<u>Surgi</u>	Surgical Cases			<u>urs</u>	<u>Hours</u>	per Case	
Procedure Type	Inpatient	t Outpatient	Combined	l Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	9	9	647	5,756	756	8,052	8,808	1.2	1.4	
Laser Eye Procedures	0	0	3	3	0	591	0	269	269	0.0	0.5	
Pain Management	0	0	7	7	8	1,963	4	2,023	2,027	0.5	1.0	
Cystoscopy	0	0	1	1	11	79	22	113	135	2.0	1.4	
Cardiac	Catheteriza	ition I ahs					Cardiac	Catheterizat	tion Utilization	l.		
Total Cath Labs (Dedicat				0		Total Card	iac Cath Pro	ocedures:			0	
Cath Labs used for An				0		Diag	gnostic Cath	eterizations (	0-14)		0	
Dedicated Diagnostic Catheterization Labs				0		Diag	gnostic Cath	eterizations (	15+)		0	
Dedicated Interventional Catheterization Labs				0				atheterization	` ,	0		
Dedicated EP Catheterization Labs				0			rventional C	า (15+)	0			
				EP Catheterizations (15+)							0	
Emergency/Trauma Care								rdiac Surger				
Certified for Trauma Care			0				Cardiac Su Pediatric (0		0			
Operating Rooms Dedic		0				0						
							Adult (15 Y	ears and Olde	er):		0	

U	Diagnostic Cathetenzations (101)	•
0	Interventional Catheterizations (0-14):	0
0	Interventional Catheterization (15+)	0
	EP Catheterizations (15+)	0
	Cardiac Surgery Data	
0	Total Cardiac Surgery Cases:	0
0	Pediatric (0 - 14 Years):	0
0	Adult (15 Years and Older):	0
ŭ	Coronary Artery Bypass Grafts (CABGs)	
•	performed of total Cardiac Cases :	0
18	Outpatient Service Data	-
74,685		665,109
10,299		578,160
74,685	Outpatient Visits Offsite/off campus	86,949
	0 0 0 18 74,685 10,299	Interventional Catheterizations (0-14):  Interventional Catheterization (15+)  EP Catheterizations (15+)  Cardiac Surgery Data  Total Cardiac Surgery Cases:  Pediatric (0 - 14 Years): Adult (15 Years and Older): Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:  Outpatient Service Data  Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	34	0	15,780	86,935	Lithotripsy	0	2	109
Nuclear Medicine	5	1	1,129	7,601	Linear Accelerator	0	0	0
Mammography	7	0	5	17,699	Image Guided Rad Therapy	0	0	0
Ultrasound	22	2	5,247	21,895	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	5	3	307	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	5,549	28,402	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	4	458	8,080	Cyber Krille	U	0	0

			<u>s</u>	urgery	and Operat	ing Room U	tilization						
Surgical Speciality	9	Operating F	Rooms		Surgica	I Cases		Surgical Ho	ours	Hours per Case			
	Inpatient (	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Cardiovascular	0	0	0	0	100	91	250	228	478	2.5	2.5		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	13	13	1,037	3,216	1,376	3,604	4,980	1.3	1.1		
Gastroenterology	0	0	1	1	290	868	363	1,085	1,448	1.3	1.3		
Neurology	0	0	0	0	12	222	18	282	300	1.5	1.3		
OB/Gynecology	0	0	0	0	148	498	235	722	957	1.6	1.4		
Oral/Maxillofacial	0	0	0	0	7	11	11	13	24	1.6	1.2		
Ophthalmology	0	0	0	0	1	1,277	2	2,315	2,317	2.0	1.8		
Orthopedic	0	0	0	0	631	1,159	1,003	1,823	2,826	1.6	1.6		
Otolaryngology	0	0	1	1	17	309	15	399	414	0.9	1.3		
Plastic Surgery	0	0	0	0	13	91	20	127	147	1.5	1.4		
Podiatry	0	0	0	0	15	15	0	27	27	0.0	1.8		
Thoracic	0	0	0	0	10	0	20	0	20	2.0	0.0		
Urology	0	0	2	2	137	416	258	681	939	1.9	1.6		
Totals	0	0	17	17	2,403	8,173	3,571	11,306	14,877	1.5	1.4		
SURGICAL RECOVERY	STATIONS	3	Stage 1 R	age 1 Recovery Stations 16				Stage 2 Rec	overy Stations	1	9		
			Dedicated	d and N	on-Dedicat	ed Procedure	e Room Uti	<u>Ization</u>					
		<u>Procedure</u>	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	2	2	372	1,772	398	1,605	2,003	1.1	0.9		
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0		
Pain Management	0	0	1	1	0	1,200	0	1,200	1,200	0.0	1.0		
Cystoscopy	0	0	2	2	28	79	70	198	268	2.5	2.5		
Cardiac	Cathotorizat	ion Labe					Cardiac	Catheterizat	ion Utilization				
	<u>Cardiac Catheterization Labs</u> Total Cath Labs (Dedicated+Nondedicated labs):					Total Card	ac Cath Pro	cedures:			48		
Cath Labs used for Angiography procedures				<b>1</b> 1		Diag	nostic Cath	eterizations (	0-14)		0		
•	Dedicated Diagnostic Catheterization Labs			)		Diag	nostic Cath	eterizations (	15+)		48		
Dedicated Interventional Catheterization Labs			(	)		Interventional Catheterizations (0-14):					0		
Dedicated EP Catheterization Labs			(	0		Interventional Catheterization (15+)				0			
				EP (	Catheterizat	ions (15+)			0				

Total Cath Labs (Dedicated+Nondedicated labs):	1	Total Cardiac Cath Procedures:	48	
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	0	
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	48	
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0	
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	0	
		EP Catheterizations (15+)	0	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	0	
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0	
Number of Trauma Visits:	104	Adult (15 Years and Older):	0	
Patients Admitted from Trauma	37	Coronary Artery Bypass Grafts (CABGs)		
		performed of total Cardiac Cases :	0	
Number of Emergency(ER) Stations:	25	Outpatient Service Data		
Persons Treated by Emergency Services:	38,938	Total Outpatient Visits	149.504	
Patients Admitted from Emergency:	5,448	Outpatient Visits at the Hospital/ Campus:	149.504	
Total ED Visits (Emergency+Trauma):	39,042	Outpatient Visits Offsite/off campus	0	
		•		

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	19	0	14,876	39,590	Lithotripsy	0	2	109
Nuclear Medicine	3	0	479	4,872	Linear Accelerator	0	0	0
Mammography	5	0	0	19,199	Image Guided Rad Therapy	0	0	0
Ultrasound	6	0	1,191	5,805	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	2	0	72	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	4,738	16,951	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	1	332	4,369	Cyber Killie	U	0	0

15-41 Years	ILLINOIS HOSPI	TALS DATA	SUM	MARY -	<u>Calendar</u>	Year 2009		Hospi	tal Planning	Area C-	04 Page 1			
Number of Critical Access Hospitals: 0   Classifications   0   Black   1972   Highaptic color claims   93.79   Monther of Classifications   93.79   Monther of Classifications   1972   1983	Number of Hospitals:			2	Emerge	ncy Services		Pa	atients by Ra	ice_	Patie	nts by Ethn	city	
Number of Lang=Term Acute Care Hospitals	Number of Critical Acc	cess Hospitals:		0	Clas	sifications	_				Hispanic or	Latino:	0.5%	
Number of Rehabilitation Hospitals   1	Number of Long-Term	Acute Care Ho	spitals:	0	Comprehe	nsive:	0					ic or Latino:	99.2%	
Number of Rehabilisation   August   Substitution	Number of General Ho	ospitals		2	Basic:		2	America	an Indian		Unknown:		0.2%	
Namber of Children's Specialty Care Hospitals 0   Care Hospital Care Hospitals 0   Care Hospital Care Hospital Care Hospital CoN local CoN local Control Cont	Number of Psychiatric	Hospitals		0	Stand-By:		0				Traum	a Care Hos	pitals	
Part	Number of Rehabilitat	ion Hospitals		0					ın/ Pacific					
Part	Number of Children's	Specialty Care I	Hospital	s 0				Unknow	/n:	0.6%		-		
Clinical Sarvice							_				Level 2:	0		
Clinical Service   1231/2009   Satura   Corne Service   111   110   2131/2009   Satura   Corne Service   C		Author	:I	_	•	tion Data by	Cate	gory of S			Avorago	CON		
1-14   Years	Clinical Service	CON B	eds	Setup and	<sub>l</sub> Peak	Admissions	li			Length of	Daily			
15-44 Years	Medical/Surgical	•	111	110	63	3,144		13,360	1,630	4.8	41.1	37.0	37.3	
45-64 Years   657	0-14 Years							111						
F65-74 Years   F70 years	15-44 Years							1,148						
Pediatric   6 8 8 5 5 88 148 0 9 2.6 0.4 6.8 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5	45-64 Years							2,450						
Pediatric   6 8 5 5 58 148 0 2.6 0.4 6.8 5.1   Intensive Care   12 12 12 12 251 1.200 90 5.1 3.5 29.5 29.5	65-74 Years							2,754						
Intensive Care   12   12   251   1,200   90   5,1   3,5   29,5   29,5	75 Years +					1,439		6,897						
Direct Admission	Pediatric													
Transfers	Intensive Care		12	12	12			1,200	90	5.1	3.5	29.5	29.5	
Desterric/Gynecology   18   17   15   793   1,982   129   2.7   5.8   32.1   34.0	Direct Admission					251		634						
Maternity	Transfers							566						
Neonatal   145   247	Obstetric/Gynecology	/	18	17	15				129	2.7	5.8	32.1	34.0	
Noonatal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Maternity							1,735						
Total Utilization   Private   Priv	Clean Gynecology					145		247						
Name	Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0	
Acute Mental Illines	Long Term Care		70	70	64	778		18,090	0	23.3	49.6	70.8	70.8	
Rehabilitation   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Swing Beds					0		0		0.0	0.0			
Comparison   Com	Acute Mental Illness		0	0	0	0		0	0	0.0	0.0	0.0	0.0	
Dedicated Observation   Ded	Rehabilitation		0	0	0	0		0	0	0.0	0.0	0.0	0.0	
Total Utilization   217   5,024   34,780   1,849   7.3   100.4   46.2	Long Term Acute Car	е	0	0	0	0		0	0	0.0	0.0	0.0	0.0	
Medicare	Dedicated Observation	)	0						0					
Medicare   Medicare   Medicare   Medicare   A8.5%   13.8%   0.1%   28.8%   6.7%   2.2%   2	Total Utilization	2	217			5,024		34,780	1,849	7.3	100.4	46.2		
Inpatients					Inpatie	nt and Outpa	tients	s Served	by Payor So	urce				
Inpatients		Medicare	N	/ledicaid	Other	Public Pri	vate l	Insuranc	e Charit	y Care	Private Pa	у	Totals	
Outpatients         31.0% 76,548         18.1% 46,88         312         11.4% 11.122         3.37 3,954         1.09 3,024           Inpatient Revenue (\$) in Millions         Medicare Revenue (\$) in Millions         Medicaid Displayed (\$) in Millions         0.1% 2.3 3,00         1.1,122         3,954         10,123         246,747           Outpatient Revenue (\$) in Millions         22.3 5.3         0.0         32.1% 5.6% 100.0%         100.0% 100.0%         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0% 100.0%         2.6705         100.0%         2.6705         100.0%         2.6705         100.0%         2.6705         100.0%         2.6705         100.0%         2.6705         100.0%         2.6705         100.0%         2.6705         100.0%         2.6705         100.0%		48.5%		13.8%		0.1%		28.8%		6.7%	2.29	%	701015	
Outpatients         76,548         44,688         312         111,122         3,954         10,123         246,747           Inpatient Inpatient Revenue (\$) in Revenue (\$) in Millions         Medicare Revenue (\$) in 50.3%         11.9%         0.1%         32.1%         5.6%         100.0%         Charity Care Expense         2.6705           Outpatient Revenue (\$) in Millions         15.3%         9.1%         0.1%         65.4%         10.1%         100.0%         10.9         70tals:Charity Care as % of Total Net Revenue           Revenue (\$) in Millions         15.3%         9.1%         0.1%         65.4%         10.1%         100.0%         1.8         2.15%           Number of Total Births         643         Level 1 Patient Days         1,338         Kidney:         0           Number of Live Births:         638         Level 2 Patient Days         102         Heart:         0           Birthing Rooms:         0         Level 2+ Patient Days         0         Lung:         0           Labor Rooms:         0         Total Nursery Patientdays         1,440         Heart/Lung:         0           Labor-Delivery-Recovery Rooms:         5         Laboratory Studies         117,661         Heart/Lung:         0           Labor-Delivery-Recovery-Postpartum	Inpatients	2,435		692		5		1,446		337	109	)	5,024	
Inpatient   Inpa		31.0%		18.1%		0.1%		45.0%		1.6%	4.19	%		
Inpatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care Expense   2.6705	Outpatients												246.747	
Inpatient   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care   Expense   Care	-		Inpat	ient and O	utpatient Ne	t Revenue by	/ Pay	or Sourc	e (Fiscal Yea	ar Data)		Total		
Revenue (\$) in	lunations	Medicare	Medi	icaid O	ther Public	Private Ins	urano	ce Pri	vate Pay	Totals		ρ	•	
Millions   22.3   5.3   0.0   14.2   2.5   44.3   0.9   Totals:Charity Care as % of Total Net Revenue (\$) in Nillions   15.3%   9.1%   0.1%   65.4%   10.1%   100.0%   Revenue (\$) in Nillions   12.2   7.3   0.1   52.3   8.1   80.0   1.8   2.15%      Number of Total Births   643   Level 1 Patient Days   1,338   Kidney:   0   Number of Live Births:   638   Level 2 Patient Days   102   Heart:   0   Number of Revenue (\$) in Number of Common Signature   1,440   Heart/Lung:   0   Number of Revenue (\$) in Number of Revenue (\$) in Number of Common Signature   1,440   Number of Common Signature   1,440		50.3%	11	9%	0.1%		32 1		•	100.0%	Expense		0705	
Sumble of Total Births	Millions										0.	g Totals:	Charity Care	
Birthing Data         Newborn Nursery Utilization         Organ Transplantation           Number of Total Births         643         Level 1 Patient Days         1,338         Kidney:         0           Number of Live Births:         638         Level 2 Patient Days         102         Heart:         0           Birthing Rooms:         0         Level 2 + Patient Days         0         Lung:         0           Labor Rooms:         0         Total Nursery Patientdays         1,440         Heart/Lung:         0           Delivery Rooms:         0         Laboratory Studies         117,661         Liver:         0           Labor-Delivery-Recovery-Postpartum         0         Inpatient Studies         117,661         Liver:         0           C-Section Rooms:         2         Outpatient Studies         281,042         Total:         0		15.3%	9	9.1%	0.1%		65.4	%	10.1%	100.0%				
Birthing DataNewborn Nursery UtilizationOrgan TransplantationNumber of Total Births643Level 1 Patient Days1,338Kidney:0Number of Live Births:638Level 2 Patient Days102Heart:0Birthing Rooms:0Level 2+ Patient Days0Lung:0Labor Rooms:0Total Nursery Patientdays1,440Heart/Lung:0Delivery Rooms:0Pancreas:0Labor-Delivery-Recovery Rooms:5Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum0Inpatient Studies117,661Liver:0C-Section Rooms:2Outpatient Studies281,042Total:0		12.2		7.3	0.1		52	3	8.1	80.0	1.	8	2.15%	
Number of Total Births 643 Level 1 Patient Days 1,338 Kidney: 0 Number of Live Births: 638 Level 2 Patient Days 102 Heart: 0 Birthing Rooms: 0 Level 2 Patient Days 0 Lung: 0 Labor Rooms: 0 Total Nursery Patientdays 1,440 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 5 Laboratory Studies Labor-Delivery-Recovery-Postpartum 0 Inpatient Studies 117,661 Liver: 0 C-Section Rooms: 2 Outpatient Studies 281,042	Rirth	ing Data			N	owborn Nurs	ory I	Itilizatio			O 7			
Number of Live Births: 638  Level 2 Patient Days 102  Heart: 0  Labor Rooms: 0  Level 2+ Patient Days 0  Level 2+ Patient Days 0  Labor Rooms: 1,440  Heart/Lung: 0  Pancreas: 0  Labor-Delivery-Recovery Rooms: 5  Labor-Delivery-Recovery-Postpartum 0  Inpatient Studies C-Section Rooms: 2  Outpatient Studies 3  Outpatient Studies 4	Number of Total Births		64	43			sery (	Ullizatioi				ranspianta		
Birthing Rooms: 0 Level 2+ Patient Days 0 Lung: 0 Labor Rooms: 0 Total Nursery Patientdays 1,440 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 5 Laboratory Studies Labor-Delivery-Recovery-Postpartum 0 Inpatient Studies 117,661 Liver: 0 C-Section Rooms: 2 Outpatient Studies 281,042	Number of Live Births:		6	38		-					•		_	
Labor Rooms: 0 Total Nursery Patientdays 1,440 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 5 Laboratory Studies Labor-Delivery-Recovery-Postpartum 0 Inpatient Studies 117,661 Total: 0 C-Section Rooms: 2 Outpatient Studies 281,042	Birthing Rooms:			0		,			0				-	
Delivery Rooms: 0 Labor-Delivery-Recovery Rooms: 5 Laboratory Studies Labor-Delivery-Recovery-Postpartum 0 Inpatient Studies 117,661 C-Section Rooms: 2 Outpatient Studies 281,042 Pancreas: 0 Liver: 0 Total: 0	Labor Rooms:					•			1,440		ū			
Labor-Delivery-Recovery-Postpartum 0 Inpatient Studies 117,661 Total: 0  C-Section Rooms: 2 Outpatient Studies 281,042	•	D -				•	•	Studios	•		•		0	
C-Section Rooms: 2 Outpatient Studies 281,042	•	•			Innatient St		LOTY S	<u>studies</u>	117	661	Liver:		0	
C-Section Rooms.	•	ry-rusipartum								-	Total:		0	
200			21		•		r Con	tract						
	2 3 3 3 3 1 5 1 5 1 1 1 1 1 1 1 1 1 1 1 1		۷.											

			<u>s</u>	urgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating				al Cases		Surgical H		Hours p	er Case
	•	Outpatient (		Total	•	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	
Cardiovascular	0	0	3	3	281	566	365	448	813	1.3	0.8
Dermatology	0	0	3	3	0	0	0	0	0	0.0	0.0
General	0	0	8	8	403	2,238	371	1,406	1,777	0.9	0.6
Gastroenterology	0	0	1	1	168	985	81	492	573	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	3	3	388	447	421	351	772	1.1	0.8
Oral/Maxillofacial	0	0	3	3	0	7	0	8	8	0.0	1.1
Ophthalmology	0	0	3	3	1	531	1	340	341	1.0	0.6
Orthopedic	0	0	3	3	268	496	402	406	808	1.5	0.8
Otolaryngology	0	0	0	0	0	121	0	121	121	0.0	1.0
Plastic Surgery	0	0	0	0	0	12	0	12	12	0.0	1.0
Podiatry	0	0	3	3	37	37	0	51	51	0.0	1.4
Thoracic	0	0	0	0	8	0	8	0	8	1.0	0.0
Urology	0	0	1	1	57	385	59	310	369	1.0	0.8
Totals	0	0	31	31	1,574	5,825	1,708	3,945	5,653	1.1	0.7
SURGICAL RECOVER	Y STATION:	S	Stage 1 R	ecover	y Stations		12	Stage 2 Red	covery Stations		12
				d and N		ed Procedur	e Room Ut				
		<u>Procedur</u>				cal Cases		Surgical Ho			per Case
Procedure Type	Inpatient	Outpatien	t Combined	Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	144	1,422	97	1,028	1,125	0.7	0.7
Laser Eye Procedures	0	0	1	1	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	5	475	5	295	300	1.0	0.6
Cystoscopy	0	0	2	2	12	166	12	125	137	1.0	8.0
Candia	C-414i	tian Laba					Cardiac	: Catheteriza	tion Utilization		
Total Cath Labs (Dedicat	Catheterizat			0		Total Card	iac Cath Pr				0
Cath Labs used for An		,		0		Diag	gnostic Catl	neterizations (	(0-14)		0
Dedicated Diagnostic	0 0 . , .			0		Diag	nostic Catl	neterizations (	(15+)		0
Dedicated Intervention				0		Inte	rventional C	Catheterization	ns (0-14):		0
Dedicated EP Cathete				0		Inte	rventional C	Catheterization	า (15+)		0
						EP			0		
Emergency/T	rauma Care	<u>2</u>						rdiac Surger	-		
Certified for Trauma Ca	re			0		Total	Cardiac S	urgery Cases:			0

Ou	rned Contract li	Examinations  npatient Outpatient	Radiation Equipment		Therapie eatments
Total ED Visits (Emergency+Trauma):	28,465	Outpatient V	isits Offsite/off campus	96,172	
Patients Admitted from Emergency:	2,698	Outpatient V	isits at the Hospital/ Campus:	150,151	
Persons Treated by Emergency Services:	28,465	Total Outpat	-	246,323	
Number of Emergency(ER) Stations:	21		Outpatient Service Data	Ŭ	
Patients Admitted from Trauma	0		ary Artery Bypass Grafts (CAB ned of total Cardiac Cases :	Gs) 0	
Number of Trauma Visits:	0		dult (15 Years and Older):	0	
Operating Rooms Dedicated for Trauma Care	2		ediatric (0 - 14 Years):	0	
Certified for Trauma Care	0	Total C	Cardiac Surgery Cases:	0	
Emergency/Trauma Care			Cardiac Surgery Data		

			<u>Examir</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	7	0	4,873	24,880	Lithotripsy	0	2	41
Nuclear Medicine	2	0	622	3,147	Linear Accelerator	0	0	0
Mammography	3	0	3	8,587	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	836	4,345	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	Λ	0
Positron Emission Tomography (PET)	0	2	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,550	10,057		0	U	U
Magnetic Resonance Imaging	1	1	66	1,502	Cyber knife	0	0	0

ILLINOIS HOSPI	TALS DATA	SUMI	MARY - C	Calendar `	Year 2009		Hosp	oital Planning	Area C-	05	Pa	age 1
Number of Hospitals:			6	Emerge	ncy Services	i	Р	atients by Ra	ce	Patie	ents by Ethn	icity
Number of Critical Acc	cess Hospitals:		3		sifications		White		81.6%	Hispanic o	r Latino:	2.5%
Number of Long-Term	n Acute Care Hos	spitals:	0	Comprehe	nsive:	4	Black		11.0%	Not Hispar	nic or Latino:	76.2%
Number of General H		•	6	Basic:		2		an Indian	0.1%	Unknown:		21.3%
Number of Psychiatric	•		0	Stand-By:		0	Asian	an malan	1.7%	Traur	na Care Hos	pitals
Number of Rehabilitat			0	,				an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	•	Jospital					Unkno		5.7%	Level 1:	1	0
- Number of Officients	opecially date i	ЮЗРІКА					UTIKITO	wii.	3.7 /0	Level 2:	1	0
				cility Utiliza	tion Data by	Cate	gory of	<u>Service</u>			CON	StaffBed
Clinical Service	Authori CON Be 12/31/2	eds	Peak Beds Setup and Staffed	Peak Census	Admissions	lı	npatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %
Medical/Surgical	3	375	309	247	14,059		52,981	8,009	4.3	167.1	44.6	54.1
0-14 Years					249		562					
15-44 Years					1,669		5,009					
45-64 Years					3,653		13,222					
65-74 Years					2,810		10,935					
75 Years +					5,678		23,253					
Pediatric		25	9	6	313		702	293	3.2	2.7	10.9	30.3
Intensive Care		34	32	32	1,700		5,158	285	3.2	14.9	43.9	46.6
Direct Admission					1,700		3,115					
Transfers							2,043					
Obstetric/Gynecolog	.,	45	42	42	2,580		6,591	626	2.8	19.8	43.9	47.1
Maternity	у				2,534		6.486					
Clean Gynecology	•				46		105					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		85	85	76	756		23,183	0	30.7	63.5	74.7	74.7
Swing Beds					283		1,813		6.4	5.0		
Acute Mental Illness		54	54	50	2,194		14,343	10	6.5	39.3	72.8	72.8
Rehabilitation		22	22	22	421		5,471	0	13.0	15.0	68.1	68.1
Long Term Acute Car	е	0	0	0	0		0	0	13.0	0.0	0.0	0.0
Dedicated Observation	า	11						108				
Total Utilization	(	640			22,306	1	10,242	9,331	5.4	327.6	51.2	
				Inpatie	nt and Outpa	tients	s Serve	d by Payor So	urce			
	Medicare	N	ledicaid	Other	Public Pri	vate l	Insurand	ce Charity	/ Care	Private Pa	ay	Totals
luuatianta	43.4%		15.4%		0.6%		23.1%	, ;	#####	5.4	%	
Inpatients	9,739		3,460		133		5,187	:	2,709	1,20	1	22,429
Outuations	31.8%		18.3%		1.2%		40.6%	)	2.2%	5.9	%	
Outpatients	172,732		99,147		6,636	:	220,160	12	2,089	31,83	1	542,595
		<u>Inpati</u>	ient and Ou	itpatient Ne	t Revenue by	/ Pay	or Sour	ce (Fiscal Yea	r Data)	Charity Car	Total	Charity
Inpatient	Medicare	Medi	caid O	ther Public	Private Ins	urand	ce Pi	rivate Pay	Totals	Expense		are
Revenue (\$) in	52.4%	9.	.6%	0.0%		34.8	%	3.3%	100.0%		10	0.404
Millions	80.2		14.6	0.0		53	.3	5.0	153.1	3		Charity Care
Outpatient	33.2%	ç	9.6%	0.0%		51.3	%	5.9%	100.0%			of Total Net evenue
Revenue (\$) in Millions	75.1		21.7	0.0		116		13.4	226.3	•		
				0.0						б	5.5	2.74%
	ning Data			_	lewborn Nurs	sery l	<u>Jtilizatio</u>			<u>Organ</u>	<u>Transplanta</u>	<u>tion</u>
Number of Total Births		2,40			Patient Days			4,595		Kidney:		0
Number of Live Births:		2,38			Patient Days			1,504		Heart:		0
Birthing Rooms: Labor Rooms:			0		Patient Days			0		Lung:		0
Delivery Rooms:			0	Total Nu	rsery Patiento	lays		6,099		Heart/Lung:	•	0
Labor-Delivery-Recove	ery Roome:		7		Labora	torv S	Studies			Pancreas:		0
Labor-Delivery-Recove	•	2	22	Inpatient St		,		224,	298	Liver:		0
C-Section Rooms:	, i corpuituiii	2	2	Outpatient :				613,		Total:		0
CSection Rooms:		28		•	formed Unde	r Con	tract	288,				
- January Chomica.												

			:	Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>				
Surgical Speciality		Operating F			Surgica	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	2	2	190	205	822	636	1,458	4.3	3.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	20	20	1,321	3,672	2,224	3,892	6,116	1.7	1.1
Gastroenterology	0	0	1	1	130	958	251	1,892	2,143	1.9	2.0
Neurology	0	0	0	0	273	329	772	799	1,571	2.8	2.4
OB/Gynecology	0	0	0	0	700	1,412	1,256	2,265	3,521	1.8	1.6
Oral/Maxillofacial	0	0	0	0	1	1	1	1	2	1.0	1.0
Ophthalmology	0	0	1	1	1	1,967	1	1,530	1,531	1.0	0.8
Orthopedic	0	0	1	1	1,289	1,427	2,822	2,118	4,940	2.2	1.5
Otolaryngology	0	0	0	0	23	913	36	601	637	1.6	0.7
Plastic Surgery	0	0	0	0	140	1,351	218	1,924	2,142	1.6	1.4
Podiatry	0	0	1	1	127	127	0	209	209	0.0	1.6
Thoracic	0	0	0	0	372	416	635	525	1,160	1.7	1.3
Urology	0	0	0	0	57	341	106	384	490	1.9	1.1
Totals	0	0	26	26	4,497	13,119	9,144	16,776	25,920	2.0	1.3
SURGICAL RECOVERY	Y STATION	S	Stage 1 F	Recovery	/ Stations		32	Stage 2 Rec	overy Stations	2	26
			Dedicate	ed and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
		Procedure				cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	t Outpatient	Combined	d Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	524	1,525	625	2,459	3,084	1.2	1.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	0	126	0	111	111	0.0	0.9
Cystoscopy	0	0	2	2	192	420	315	560	875	1.6	1.3
Candias	0-4141	tion Lobe					Cardiac	: Catheteriza	tion Utilization		
Total Cath Labs (Dedicat	Catheteriza			4		Total Card	iac Cath Pr			5,6	01
Cath Labs used for An				<b>4</b> 2		Dia	gnostic Cath	neterizations (	0-14)	-,-	0
Dedicated Diagnostic (				0				neterizations (		3,6	45
Dedicated Intervention				0		Inte	rventional C	atheterization	ns (0-14):		0
Dedicated EP Catheter				1		Inte	rventional C	atheterization	า (15+)	1,6	33
						EP	Catheteriza	tions (15+)		3	23
Emergency/T	rauma Care	2					Ca	rdiac Surger	v Data		

		Examinations Radiation Equipmen	n <u>t</u> Therar
Total ED Visits (Emergency+Trauma):	104,162	Outpatient Visits Offsite/off campus	102,816
Patients Admitted from Emergency:	13,145	Outpatient Visits at the Hospital/ Cam	ous: 437,541
Persons Treated by Emergency Services:	99,457	Total Outpatient Visits	 540,357
Number of Emergency(ER) Stations:	49	Outpatient Service I	Data Control of the C
Patients Admitted from Trauma	1,221	Coronary Artery Bypass Grafts ( performed of total Cardiac Case	
Number of Trauma Visits:	4,705	Adult (15 Years and Older)	
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	199
Emergency/Trauma Care		Cardiac Surgery I	<u>Data</u>
		EP Catheterizations (15+)	323
Dedicated EP Catheterization Labs	1	Interventional Catheterization (	15+) 1,633
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations	(0-14): 0
Dealoated Diagnostic Cathotenzation Labo	U	` ` `	,

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	19	1	20,573	81,032	Lithotripsy	0	3	48
Nuclear Medicine	7	2	575	5,189	Linear Accelerator	2	0	13.171
Mammography	9	0	405	31,408	Image Guided Rad Therapy	2	0	3905
Ultrasound	11	0	3,783	21,284	Intensity Modulated Rad The	ap 2	0	3706
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0,00
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	6	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	6,653	39,635	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	3	488	2,472	Cyber Killie	U	0	0

ILLINOIS HOSP	ITALS DATA	SUMM	IARY - (	Calendar	Year 2009		Hosp	oital Planning	Area D-	01	Pa	age 1
Number of Hospitals:			5	Emerge	ncy Services	;	Р	atients by Ra	ce	Patier	nts by Ethni	icity
Number of Critical Ac	cess Hospitals:		2		sifications	_	White		84.0%	Hispanic or		1.6%
Number of Long-Terr	n Acute Care Ho	spitals:	0	Comprehe	nsive:	2	Black		10.6%	Not Hispan	c or Latino:	98.0%
Number of General H	lospitals		4	Basic:		2		an Indian	0.0%	Unknown:		0.3%
Number of Psychiatri	c Hospitals		1	Stand-By:		1	Asian		1.2%	Traum	a Care Hos	pitals
Number of Rehabilita	tion Hospitals		0					an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	Specialty Care	Hospitals	0				Unkno		4.1%	Level 1:	0	0
										Level 2:	1	0
	Author	rizod l	<u>Fa</u> Peak Beds	•	tion Data by	Cat	egory of		Averen	Average	CON	StaffBed
Clinical Service	CON B 12/31/2	Beds 2009	Setup and Staffed	Peak Census	Admissions		Inpatient Days	Observation Days	Average Length of Stay	Daily Census	Occupancy 12/31/2009	Occupancy Rate %
Medical/Surgical	;	345	323	290	19,624		73,333	4,531	4.0	213.3	61.8	66.0
0-14 Years					9		18					
15-44 Years					3,141		9,933					
45-64 Years					6,138		22,804					
65-74 Years					3,858		14,936					
75 Years +					6,478		25,642					
Pediatric		26	22	18	1,056		2,495	362	2.7	7.8	30.1	35.6
Intensive Care		50	40	40	1,461		10,730	42	7.4	29.5	59.0	73.8
Direct Admission					1,461		4,316					
Transfers							6,414					
Obstetric/Gynecolog	ıy	60	53	53	4,061		10,592	116	2.6	29.3	48.9	55.4
Maternity					3,800		9,976					
Clean Gynecology	/				261		616					
Neonatal		25	25	25	430		4,939	0	11.5	13.5	54.1	54.1
Long Term Care		16	16	16	23		4,013	0	174.5	11.0	68.7	68.7
Swing Beds					146		1,444		9.9	4.0		
Acute Mental Illness		77	70	66	2,399		18,419	0	7.7	50.5	65.5	72.1
Rehabilitation		40	36	34	845		8,880	0	10.5	24.3	60.8	67.6
Long Term Acute Ca	re	0	0	0	0		0	0	10.5	0.0	0.0	0.0
Dedicated Observatio	n	12						2,331				
Total Utilization		639			30,045		134,845	7,382	4.7	389.7	61.0	
				Inpatie	nt and Outpa	tien	ts Serve	d by Payor So	urce			
	Medicare	Me	edicaid	Other	Public Pri	vate	Insuran	ce Charity	y Care	Private Pa	y	Totals
I	31.8%		18.2%		1.1%		39.6%	1	7.2%	2.1%	6	
Inpatients	9,549		5,455		337		11,909		2,160	635	i	30,045
•	19.2%		33.8%		1.3%		36.5%		3.3%	5.8%	6	
Outpatients	87,394	15	3,948		5,842		166,230	15	5,164	26,596	;	455,174
		<u>Inpatie</u>	nt and Ou	utpatient Ne	t Revenue by	y Pa	yor Sour	ce (Fiscal Yea	r Data)	a a	Total	Charity
Inpatient	Medicare	Medic	aid O	ther Public	Private Ins	uraı	nce Pi	rivate Pay	Totals	Charity Care Expense		are
Revenue (\$) in	38.4%	17.7	<b>'</b> %	0.1%		42.	9%	0.9%	100.0%		14	4.369
Millions	134.9	6	2.0	0.3		15	0.7	3.1	351.1	7.	1 Totals:	Charity Care of Total Net
Outpatient Revenue (\$) in	19.1%	4.	5%	1.0%		69.	0%	6.4%	100.0%		R	evenue
Millions	40.9	!	9.6	2.1		14	7.3	13.6	213.4	7.3	3	2.55%
Birt	hing Data			N	lewborn Nurs	serv	Utilizatio	on		Organ T	ransplanta	tion
Number of Total Births		3,562	2	_	Patient Days	<del> ,</del>		6,006		Kidney:	ranopianta	0
Number of Live Births	:	3,546	6		Patient Days			2,884		Heart:		0
Birthing Rooms:		(		Level 2+	Patient Days			798		Lung:		0
Labor Rooms:		(		Total Nu	rsery Patiento	lays		9,688		Heart/Lung:		0
Delivery Rooms: Labor-Delivery-Recov	ery Pooms:	1 18			l ahora	torv	Studies			Pancreas:		0
Labor-Delivery-Recov Labor-Delivery-Recov	•	16		Inpatient St		y	o.uulo3	265	,773	Liver:		0
C-Section Rooms:	o., i ootpaitaili	2		Outpatient					,835	Total:		0
CSections Performed:		1,089	-	Studies Per	formed Unde	r Co	ntract	96	,030			
		,										

			<u>s</u>	Surgery	and Opera	ting Room U	<u>Itilization</u>				
Surgical Speciality		Operating F	Rooms		Surgica	al Cases		Surgical Ho	<u>ours</u>	Hours p	er Case
	Inpatient (	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	1,190	567	4,286	823	5,109	3.6	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	33	33	1,927	3,173	5,827	5,680	11,507	3.0	1.8
Gastroenterology	0	0	0	0	59	935	89	1,385	1,474	1.5	1.5
Neurology	0	0	0	0	310	77	1,027	107	1,134	3.3	1.4
OB/Gynecology	0	0	0	0	701	1,294	2,255	1,787	4,042	3.2	1.4
Oral/Maxillofacial	0	0	0	0	165	125	531	244	775	3.2	2.0
Ophthalmology	0	0	0	0	212	2,634	590	3,662	4,252	2.8	1.4
Orthopedic	0	0	0	0	2,539	1,896	7,618	3,880	11,498	3.0	2.0
Otolaryngology	0	0	0	0	449	1,775	1,388	2,463	3,851	3.1	1.4
Plastic Surgery	0	0	0	0	208	120	499	255	754	2.4	2.1
Podiatry	0	0	0	0	476	476	683	634	1,317	1.4	1.3
Thoracic	0	0	0	0	218	48	685	64	749	3.1	1.3
Urology	0	0	1	1	638	1,254	1,848	1,762	3,610	2.9	1.4
Totals	0	0	34	34	8,921	14,374	27,326	22,746	50,072	3.1	1.6
SURGICAL RECOVER	Y STATIONS	3	Stage 1 R	Recovery	/ Stations		37	Stage 2 Rec	overy Stations	1	18
			Dedicate	d and N	on-Dedicat	ed Procedur	re Room Uti	Ization			
		Procedure				cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	t Inpatient	Outpatient	Total Hours	Inpatient	Outpatien
Gastrointestinal	0	0	9	9	1,702	10,263	1,648	8,404	10,052	1.0	3.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Candiaa	O-4h-4i4	ian Laba					Cardiac	Catheterizat	ion Utilization		
Total Cath Labs (Dedicat	Catheterizat		1	^		Total Card	liac Cath Pro			3,6	88
Cath Labs used for An		,		<b>U</b> 3				eterizations (	0-14)	0,0	0
Dedicated Diagnostic (				ა 2			•	eterizations (	,	2,3	08
Dedicated Intervention				3			-	atheterization		_,-	0
Dedicated Intervention				2				atheterization	,	1,2	35
_ 53.53.53 E1 54.1000		•	•	_			Catheterizat		. ,		45
Fmergency/T	rauma Care						Car	rdiac Surgery	v Data		

Total Cath Labs (Dedicated+Nondedicated labs):	10	Total Cardiac Cath Procedures:	3,688
Cath Labs used for Angiography procedures	3	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	2	Diagnostic Catheterizations (15+)	2,308
Dedicated Interventional Catheterization Labs	3	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	2	Interventional Catheterization (15+)	1,235
		EP Catheterizations (15+)	145
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	1	Total Cardiac Surgery Cases:	474
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	932	Adult (15 Years and Older):	474
Patients Admitted from Trauma	765	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	80	performed of total Cardiac Cases :	375
<b>5</b> ,  ,		Outpatient Service Data	
Persons Treated by Emergency Services:	109,814	Total Outpatient Visits	531,768
Patients Admitted from Emergency:	12,800	Outpatient Visits at the Hospital/ Campus:	476,536
Total ED Visits (Emergency+Trauma):	110,746	Outpatient Visits Offsite/off campus	55,232

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	28	0	57,162	33,161	Lithotripsy	0	2	343
Nuclear Medicine	7	0	1,789	3,627	Linear Accelerator	4	0	3.212
Mammography	6	0	442	5,692	Image Guided Rad Therapy	0	0	0
Ultrasound	24	0	8,011	8,881	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	1	0	1,087	429	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	2	49	91	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	8	0	25,489	13,396		0	U	U
Magnetic Resonance Imaging	5	1	3,154	3,272	Cyber knife	0	0	0

ILLINOIS HOSP	IIALS DATA	SUMMARY	r - Calenda	r Year 2009	)	ноѕрг	tal Planning	Area D-	-02 Page 1		
Number of Hospitals:				gency Service	S	Pa	tients by Ra	<u>ce</u>	<u>Patie</u>	nts by Ethn	<u>icity</u>
Number of Critical Ac	cess Hospitals:		0 <u>Cla</u>	<u>assifications</u>		White		91.7%	Hispanic o		1.6%
Number of Long-Term		pitals:	0 Compreh	nensive:	2	Black		5.8%	•	nic or Latino:	
Number of General H	•		3 Basic:		1	America	ın Indian	0.1%	Unknown:		1.2%
Number of Psychiatric	•		0 Stand-By	y:	0	Asian		1.3%	<u>Traun</u>	na Care Hos	
Number of Rehabilita	•		0			Hawaiia	n/ Pacific	0.0%	Level 1:	Adult 1	Pediatric 0
Number of Children's	Specialty Care H	ospitals	0			Unknow	n:	1.2%	Level 2:	1	0
			Facility Utili	zation Data by	/ Cate	gory of S	<u>ervice</u>			CON	StaffBed
Clinical Service	Authori: CON Be 12/31/20	ds Setup	and Peak	S Admissions		npatient Days	Observation Days	Average Length of	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %
Medical/Surgical		00	50 223	12,183		47,265	5,250	<b>Stay</b> 4.3	143.9	54.9	57.6
0-14 Years				45		116		1.0		01.0	07.0
15-44 Years				2,088		7,190					
45-64 Years				3,862		14,875					
65-74 Years				2,267		9,057					
75 Years +				3,921		16,027					
Pediatric		27	27 25	500		1,096	364	2.9	4.0	14.8	14.8
Intensive Care		31 :	30 30	1,186		4,543	132	3.9	12.8	41.3	42.7
Direct Admission				1,186		2,600					
Transfers						1,943					
Obstetric/Gynecolog	V	46	46 46	2,968		6,982	819	2.6	21.4	46.5	46.5
Maternity	•			2,670		6,396					
Clean Gynecology	<i>'</i>			298		586					
Neonatal		0	0 0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		12	12 12	250		1,840	0	7.4	5.0	42.0	42.0
Swing Beds				22		102		4.6	0.3		
Acute Mental Illness		19	17 15	577		3,062	4	5.3	8.4	44.2	49.4
Rehabilitation		15	15 15	301		2,617	0	8.7	7.2	47.8	47.8
Long Term Acute Ca	re	0	0 0	0		0	0	8.7	0.0	0.0	0.0
Dedicated Observation	n	0					0				
Total Utilization	4	12		17,987		67,507	6,569	4.1	202.9	49.3	
			Inpat	ient and Outp	atient	s Served	by Payor So	urce			
	Medicare	Medicai	id Oth	er Public Pr	ivate l	Insurance	e Charity	/ Care	Private Pa	ay	Totals
	41.7%	13.19	%	0.5%		38.7%		3.6%	2.4	%	
Inpatients	7,505	2,349	9	88		6,958		656	43	1	17,987
	24.7%	16.99	%	0.7%		47.2%		2.7%	7.7	%	
Outpatients	101,222	69,410	)	2,802		193,444	1	1,042	31,66	2	409,582
		Inpatient an	d Outpatient N	Net Revenue b	y Pay	or Source	e (Fiscal Yea	r Data)	Obavitus Oas	Total	Charity
Inpatient	Medicare	Medicaid	Other Publi	c Private In	surano	ce Pri	vate Pay	Totals	Charity Car Expense	e	are
Revenue (\$) in	38.4%	13.9%	0.2%	%	45.0	%	2.4%	100.0%			.9490
Millions	62.8	22.7	0.	4	73	.6	4.0	163.6	3	g Totals:	Charity Care
Outpatient	16.6%	6.7%	0.49	/6	69.0	%	7.2%	100.0%		— as %	of Total Net Revenue
Revenue (\$) in Millions	29.4	11.9	0.		122		12.8	176.9	4	.1	
									4	. !	2.33%
Birtl Number of Total Births	ning Data	2 702	احددا	Newborn Nu		<u>Jtilization</u>	-		<u>Organ</u>	<u> Transplanta</u>	tion_
Number of Live Births:		2,783 2,771		<ol> <li>Patient Days</li> <li>Patient Days</li> </ol>			5,414 990		Kidney:		0
Birthing Rooms:		0		2 + Patient Days			48		Heart:		0
•		0		Jursery Patient			6,4 <b>52</b>		Lung: Heart/Lung:		0 0
Labor Rooms:		0	i Ulai I	turocry i alielil	uuys		0,432		ū		
		U							Pancreas:		()
Delivery Rooms: Labor-Delivery-Recove	•	11			atory S	Studies			Pancreas: Liver:		0 0
Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove	•	11 4	Inpatient	Studies	atory \$	Studies	486				-
Labor Rooms: Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove C-Section Rooms: CSections Performed:	ery-Postpartum	11	Outpatier	Studies			486 856 104	164	Liver:		0

Surgery and Operating Room Utilization											
Surgical Speciality	Operating Rooms Surgical Cases Surgical Hours							ours	Hours per Case		
	Inpatient (	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	478	145	1,523	195	1,718	3.2	1.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,269	2,026	2,887	3,019	5,906	2.3	1.5
Gastroenterology	0	0	0	0	4	2	4	2	6	1.0	1.0
Neurology	0	0	0	0	640	237	2,500	507	3,007	3.9	2.1
OB/Gynecology	1	0	0	1	894	1,408	1,526	1,223	2,749	1.7	0.9
Oral/Maxillofacial	0	0	0	0	13	137	28	291	319	2.2	2.1
Ophthalmology	0	0	0	0	6	249	11	31	42	1.8	0.1
Orthopedic	0	0	0	0	2,211	1,014	6,085	1,949	8,034	2.8	1.9
Otolaryngology	0	0	0	0	86	205	186	266	452	2.2	1.3
Plastic Surgery	0	0	0	0	26	216	59	292	351	2.3	1.4
Podiatry	0	0	0	0	68	68	47	130	177	0.7	1.9
Thoracic	0	0	0	0	81	21	263	34	297	3.2	1.6
Urology	0	0	0	0	272	604	527	622	1,149	1.9	1.0
		_	18	19	6.009	6,332	15,646	8,561	24,207	2.6	1.4
Totals	1	0	18	19	6,009	0,332	15,040	0,501	24,207	2.0	1.4
SURGICAL RECOVERY			Stage 1 R		-,				overy Stations		i4
			Stage 1 R	ecovery	Stations		26	Stage 2 Reco			
			Stage 1 R	ecovery	Stations on-Dedicate		26 e Room Util	Stage 2 Reco	overy Stations	5	
	STATIONS	5	Stage 1 R  Dedicated Rooms	ecovery	Stations on-Dedicate	ed Procedure	26 e Room Util	Stage 2 Reco zation Surgical Hou	overy Stations	5	54
SURGICAL RECOVERY	STATIONS	Procedure	Stage 1 R  Dedicated Rooms	ecovery	Stations  on-Dedicate Surgice	ed Procedure	26 e Room Util	Stage 2 Reco zation Surgical Hou	overy Stations	Hours	per Case
SURGICAL RECOVERY	STATIONS	Procedure Outpatient	Stage 1 R  Dedicated Rooms  Combined	ecovery d and N Total	on-Dedicate Surgice Inpatient	ed Procedure cal Cases Outpatient	e Room Util	Stage 2 Reco zation Surgical Hou Outpatient	overy Stations  IIS  Total Hours	Hours Inpatient	per Case Outpatient
SURGICAL RECOVERY  Procedure Type  Gastrointestinal	Inpatient 0	Procedure Outpatient	Stage 1 R  Dedicated Rooms Combined	d and N  Total	on-Dedicate Surgic Inpatient	ed Procedure cal Cases Outpatient 1,251	26  P Room Util  Inpatient  33	Stage 2 Reco zation Surgical Hou Outpatient 1,129	overy Stations  IIIS  Total Hours  1,162	Hours Inpatient 0.9	per Case Outpatient 0.9
Procedure Type Gastrointestinal Laser Eye Procedures	Inpatient 0	Procedure Outpatient 0 0	Stage 1 R  Dedicated Rooms Combined 1 0	d and N  Total  1	on-Dedicate Surgic Inpatient 36	ed Procedure cal Cases Outpatient 1,251 0	e Room Util Inpatient 33 0	Stage 2 Reco zation Surgical Hou Outpatient 1,129 0	overy Stations  Irs  Total Hours  1,162  0	Hours Inpatient 0.9 0.0	per Case Outpatient 0.9 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy	Inpatient 0 0 0 0	Procedure Outpatient 0 0 0 0	Stage 1 R  Dedicated Rooms Combined  1 0 2	Total  1 0 2	on-Dedicate Surgic Inpatient 36 0 3	ed Procedure cal Cases Outpatient 1,251 0 1,225	Inpatient 33 0 2 0	Stage 2 Reco zation Surgical Hou Outpatient 1,129 0 556 0	overy Stations  IIS  Total Hours  1,162  0  558  0	Hours Inpatient 0.9 0.0 0.7	per Case Outpatient 0.9 0.0 0.5
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C	Inpatient 0 0 0 0 atheterizat	Procedure Outpatient 0 0 0 0 0	Stage 1 R  Dedicated Rooms Combined  1 0 2 0	Total  1 0 2 0	on-Dedicate Surgic Inpatient 36 0 3	ed Procedure cal Cases Outpatient 1,251 0 1,225	Inpatient 33 0 2 0	Stage 2 Reco zation Surgical Hou Outpatient 1,129 0 556 0	overy Stations  IIS  Total Hours  1,162  0  558	Hours Inpatient 0.9 0.0 0.7	per Case Outpatient 0.9 0.0 0.5 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate	Inpatient 0 0 0 0 0 atheterizat	Procedure Outpatient 0 0 0 0 0  ion Labs cated labs):	Stage 1 R  Dedicated Rooms Combined  1 0 2 0	Total 1 0 2 0	on-Dedicate Surgic Inpatient 36 0 3	ed Procedure cal Cases Outpatient 1,251 0 1,225 0	Inpatient 33 0 2 0 Cardiac ac Cath Pro	Stage 2 Reco zation Surgical Hou Outpatient 1,129 0 556 0	overy Stations  IIS  Total Hours  1,162  0  558  0  ion Utilization	Hours Inpatient 0.9 0.0 0.7 0.0	per Case Outpatient 0.9 0.0 0.5 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang	Inpatient 0 0 0 0 0  atheterizated+Nondediiography pr	Procedure Outpatient 0 0 0 0 0  ion Labs cated labs): ocedures	Stage 1 R  Dedicated Rooms Combined  1 0 2 0	Total  1 0 2 0	on-Dedicate Surgic Inpatient 36 0 3	ed Procedure cal Cases Outpatient 1,251 0 1,225 0	Inpatient 33 0 2 0 Cardiac Cath Prognostic Cathelia	Stage 2 Reco  zation Surgical Hou Outpatient 1,129 0 556 0  Catheterizat cedures:	Total Hours 1,162 0 558 0 ion Utilization	Hours Inpatient 0.9 0.0 0.7 0.0	per Case Outpatient 0.9 0.0 0.5 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate	Inpatient 0 0 0 0 0  catheterizated+Nondediiography pratheterizatie	Procedure Outpatient 0 0 0 0 0  ion Labs cated labs): ocedures on Labs	Stage 1 R  Dedicated Rooms Combined  1 0 2 0	Total 1 0 2 0	on-Dedicate Surgic Inpatient 36 0 3	ed Procedure cal Cases Outpatient 1,251 0 1,225 0 Total Cardi Diag	Inpatient 33 0 2 0 Cardiac ac Cath Pro postic Cathe	Stage 2 Reco  Zation Surgical Hou Outpatient 1,129 0 556 0  Catheterizat cedures: eterizations (0	results of the second of the s	Hours Inpatient 0.9 0.0 0.7 0.0	per Case Outpatient 0.9 0.0 0.5 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	Inpatient  0 0 0 0  catheterizated+Nondediiography pratheterizatial Catheterizatial Catheterizatial Catheterizatial Catheterizatial	Procedure Outpatient 0 0 0 0 0  ion Labs cated labs): ocedures on Labs eation Labs	Stage 1 R  Dedicated Rooms Combined  1 0 2 0	Total 1 0 2 0	on-Dedicate Surgic Inpatient 36 0 3	ed Procedure cal Cases Outpatient 1,251 0 1,225 0 Total Cardi Diag Diag Inter	Inpatient  33 0 2 0 Cardiac ac Cath Propostic Cather prostic Cather propostic Cather propostic Cather propostic Cather prostic	Stage 2 Reco	Total Hours 1,162 0 558 0 ion Utilization 0-14) 15+) s (0-14):	Hours Inpatient 0.9 0.0 0.7 0.0 2,09	per Case Outpatient 0.9 0.0 0.5 0.0

Cath Labs used for Anglography procedures	3	2.ag.:00.io 0a.:0.io.:2 (0 : 1)	•	
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	1,535	
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0	
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	440	
		EP Catheterizations (15+)	81	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	167	
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0	
Number of Trauma Visits:	364	Adult (15 Years and Older):	167	
Patients Admitted from Trauma	102	Coronary Artery Bypass Grafts (CABGs)		
	-	performed of total Cardiac Cases:	135	
Number of Emergency(ER) Stations:	48	Outpatient Service Data		
Persons Treated by Emergency Services:	81,805	Total Outpatient Visits	485,635	
Patients Admitted from Emergency:	9,225	Outpatient Visits at the Hospital/ Campus:	330.881	
Total ED Visits (Emergency+Trauma):	82,169	Outpatient Visits Offsite/off campus	154,754	

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	28	0	20,852	68,510	Lithotripsy	0	4	142
Nuclear Medicine	7	0	1,437	9,256	Linear Accelerator	1	0	0
Mammography	6	0	5	22,833	Image Guided Rad Therapy	0	0	0
Ultrasound	13	0	3,415	19,393	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	4	0	514	782	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		371	644	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	1	92	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	8,368	39,823	Cybor knife	0		
Magnetic Resonance Imaging	2	4	1,828	11,136	Cyber knife	0	1	109

·	·		5	Surgery	and Opera	ting Room U	tilization	·			
Surgical Speciality	9	Operating I	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient C	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	93	32	231	51	282	2.5	1.6
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	974	1,993	1,968	1,524	3,492	2.0	0.8
Gastroenterology	0	0	2	2	138	108	150	73	223	1.1	0.7
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	324	419	719	506	1,225	2.2	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	245	0	123	123	0.0	0.5
Orthopedic	0	0	0	0	274	265	739	404	1,143	2.7	1.5
Otolaryngology	0	0	0	0	9	421	20	500	520	2.2	1.2
Plastic Surgery	0	0	0	0	1	1	1	1	2	1.0	1.0
Podiatry	0	0	0	0	19	19	1	28	29	0.1	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	27	19	45	19	64	1.7	1.0
Totals	0	0	11	11	1,841	3,522	3,874	3,229	7,103	2.1	0.9
SURGICAL RECOVERY	STATIONS	3	Stage 1 F	Recovery	/ Stations		6	Stage 2 Rec	overy Stations	,	13
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
		<u>Procedure</u>	Rooms			cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	l Total	Inpatient	Outpatien	t Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	384	1,599	293	1,201	1,494	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0

			Dedicated	and N	on-Dedicate	d Procedure	Room Util:	zation			
		<u>Procedure</u>	e Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	4	4	384	1,599	293	1,201	1,494	0.8	0.8
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	1	1	10	192	15	288	303	1.5	1.5
Cardiac C	`athotorizat	ion Lahe					Cardiac (	Catheterizat	ion Utilization		

Calulac Callleterization Labs			
Total Cath Labs (Dedicated+Nondedicated labs):	1	Total Cardiac Cath Procedures:	56
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	56
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	0
	-	EP Catheterizations (15+)	0
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	0
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	20	Adult (15 Years and Older):	0
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)	
	•	performed of total Cardiac Cases :	0
Number of Emergency(ER) Stations:	44	Outpatient Service Data	
Persons Treated by Emergency Services:	56,428	Total Outpatient Visits	288.254
Patients Admitted from Emergency:	6,642	Outpatient Visits at the Hospital/ Campus:	288,254
Total ED Visits (Emergency+Trauma):	56,448	Outpatient Visits Offsite/off campus	0

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	9	0	11,355	37,540	Lithotripsy	0	1	1
Nuclear Medicine	3	0	568	2,499	Linear Accelerator	1	0	11.445
Mammography	3	0	0	7,166	Image Guided Rad Therapy	0	0	0
Ultrasound	5	0	1,360	9,637	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	132	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	3	1	4,481	15,432	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	2	454	3,565	Cyber Krille	U	0	0

ILLINOIS HOSE	PITALS DATA	SUMMAF	RY - (	Calendar `	Year 2009		Hospi	ital Planning	Area D-	04	Pa	age 1
Number of Hospitals	:		4	Emerge	ncy Services	<b>.</b>	Pa	atients by Ra	ce	Patients by Ethnicity		
Number of Critical A			1		sifications		White	ationic by ita	85.4%	Hispanic o	r Latino:	0.3%
Number of Long-Ter	m Acute Care Ho	spitals:	0	Comprehe	nsive:	2	Black		12.2%	Not Hispar	nic or Latino:	90.8%
Number of General I	Hospitals		4	Basic:		1		an Indian	0.0%	Unknown:		8.8%
Number of Psychiatr	ic Hospitals		0	Stand-By:		1	Asian	ari iridiari	0.1%	Traun	na Care Hos	pitals
Number of Rehabilit	ation Hospitals		0					an/ Pacific	0.0%	' <u>-</u>	Adult	Pediatric
Number of Children's	s Specialty Care H	Hospitals	0				Unknow		2.3%	Level 1:	0	0
										Level 2:	0	0
			<u>Fa</u>	cility Utiliza	tion Data by	Cat	egory of S	Service				StaffBed
	Author		k Beds	B			1	Observation	Average	Average	CON Occupancy	Occupancy
Clinical Service	CON B 12/31/2		ıp and affed	Census	Admissions		Inpatient Days	Days	Length of Stay	Daily Census	12/31/2009	Rate %
Medical/Surgical	4	157	359	233	14,799		54,088	4,743	4.0	161.2	35.3	44.9
0-14 Years					67		126					
15-44 Years					1,950		5,591					
45-64 Years					4,338		15,275					
65-74 Years					2,961		11,250					
75 Years +					<i>5,4</i> 83		21,846					
Pediatric		41	29	17	972		2,219	668	3.0	7.9	19.3	27.3
Intensive Care		53	46	42	1,299		9,212	155	7.2	25.7	48.4	55.8
Direct Admission					1,299		9.085					
Transfers							127					
Obstetric/Gynecolo	av	50	42	29	1,967		4,801	1,466	3.2	17.2	34.3	40.9
Maternity	97				1,681		4,113					
Clean Gynecolog	ny				286		688					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		75	69	43	801		11,631	0	14.5	31.9	42.5	46.2
					402		1,878			5.1		
Swing Beds	_	56	43	41	1,630		11,689	0	4.7 7.2	32.0	57.2	74.5
Acute Mental Illness	5	20	20	14	206		2,738	0	13.3	7.5	37.5	37.5
Rehabilitation		-	_				,					
Long Term Acute Ca	are	0	0	0	0		0	0	13.3	0.0	0.0	0.0
Dedicated Observation		0						0				
Total Utilization	7	752			22,076		98,256	7,032	4.8	288.5	38.4	
				Inpatie	nt and Outpa	atier	nts Served	by Payor So	urce			
	Medicare	Medic	aid	Other	Public Pri	vate	Insuranc	e Charity	/ Care	Private Pa	ay .	Totals
	48.0%	15.	1%		0.5%		24.4%		9.2%	2.8	%	rotars
Inpatients	10,589	3,3	23		116		5,392	:	2,028	62	8	22,076
<del></del>	36.8%	16.	8%		0.8%		37.5%		2.1%	6.1	%	
Outpatients	167,380	76,2	03		3,645		170,366	Ç	9,428	27,56	8	454,590
		Inpatient a	and O	utpatient Ne	t Revenue by	v Pa	vor Sourc	e (Fiscal Yea	r Data)		T-1-1	· · · · · · · · · · · · · · · · · · ·
	Medicare	Medicaid		ther Public	Private Ins			ivate Pay	Totals	Charity Car	e c	Charity Care
Inpatient Revenue (\$) in	51.0%	7.1%	Ŭ	0.8%	i iii die iii e		.9%	11.2%	100.0%	Expense		
Millions	84.1	11.7		1.3			.9 <i>7</i> 0 I9.4	18.5	165.1		T-1-1-	.8736 Charity Care
Outpotions	04.1	11.7		1.3		4	19.4	10.0	100.1	2		of Total Net
Outpatient Revenue (\$) in	22.5%	9.9%		0.8%		51.	.4%	15.5%	100.0%		R	evenue
Millions	56.6	24.8		2.0		12	29.4	39.1	251.9	4	.3	1.65%
Bir Number of Total Birth	thing Data	1,747			lewborn Nurs Patient Days	sery	<u>Utilizatio</u>	<u>n</u> 3,768			<u> Fransplanta</u>	<u>tion</u>
Number of Live Births		1,738			Patient Days			439		Kidney:		0
Birthing Rooms:	-	0			Patient Days	:		439		Heart: Lung:		0 0
Labor Rooms:		0			rsery Patiento			4,207		Heart/Lung:		0
Delivery Rooms:		1		. 5.61 140	•	•		.,,		Pancreas:		0
Labor-Delivery-Recov	•	8		Innette : C		tory	/ Studies	500	0.45	Liver:		0
Labor-Delivery-Recov	very-Postpartum	9		Inpatient St Outpatient S				569, 1,011,	•	Total:		0
C-Section Rooms:	1.	3			formed Unde	r Co	ntract	1,011, 491,				
CSections Performed	1.	555		2.00.001 01		. 00			,			

Surgery and Operating Room Utilization											
Surgical Speciality		Operating Rooms Surgical Cases Surgical Hours							ours	Hours p	er Case
	Inpatient C	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	2	0	0	2	192	33	995	67	1,062	5.2	2.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	15	15	1,405	2,401	3,105	3,784	6,889	2.2	1.6
Gastroenterology	0	0	1	1	13	120	14	133	147	1.1	1.1
Neurology	0	0	1	1	573	422	2,257	1,067	3,324	3.9	2.5
OB/Gynecology	0	0	1	1	608	1,013	1,161	1,250	2,411	1.9	1.2
Oral/Maxillofacial	0	0	0	0	16	158	32	287	319	2.0	1.8
Ophthalmology	0	0	1	1	1	254	3	363	366	3.0	1.4
Orthopedic	0	0	3	3	1,227	1,613	3,211	2,929	6,140	2.6	1.8
Otolaryngology	0	0	2	2	169	1,660	424	2,577	3,001	2.5	1.6
Plastic Surgery	0	0	0	0	15	693	49	1,040	1,089	3.3	1.5
Podiatry	0	0	0	0	288	288	84	462	546	0.3	1.6
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	176	578	536	673	1,209	3.0	1.2
Tatala	2	0	25	27	4.446	9,233	11,871	14,632	26,503	2.7	1.6
Totals	2	U	25	21	4,440	3,233	11,011	,002	20,303	4.7	
SURGICAL RECOVERY			Stage 1 R						overy Stations		23
			Stage 1 R	ecovery	Stations		34	Stage 2 Rec			
			Stage 1 R	ecovery	Stations on-Dedicat	,	34 e Room Util	Stage 2 Rec	overy Stations	2	
	STATIONS	5	Stage 1 R  Dedicated Rooms	ecovery	Stations on-Dedicat	ed Procedure	34 e Room Util	Stage 2 Reconstantial Station  Surgical Hou	overy Stations	2	23
SURGICAL RECOVERY	STATIONS	Procedure	Stage 1 R  Dedicated Rooms	ecovery	Stations  on-Dedicat  Surgice	ed Procedure	34 e Room Util	Stage 2 Reconstantial Station  Surgical Hou	overy Stations	2 <u>Hours</u>	per Case
SURGICAL RECOVERY	STATIONS	Procedure Outpatient	Stage 1 R  Dedicated Rooms  Combined	ecovery d and N Total	Stations  on-Dedicat  Surgic  Inpatient	ed Procedure cal Cases Outpatient	34 e Room Util	Stage 2 Reconstruction Surgical Houndary Outpatient	overy Stations  IIS  Total Hours	Hours Inpatient	per Case Outpatient
SURGICAL RECOVERY  Procedure Type  Gastrointestinal	Inpatient 0	Procedure Outpatient	Stage 1 R  Dedicated Rooms  Combined	ecovery d and N Total 8	on-Dedicat Surgio Inpatient 1,058	ed Procedure cal Cases Outpatient 3,348	Inpatient	Stage 2 Reco Ization Surgical Hou Outpatient 1,983	overy Stations  IIIS  Total Hours 2,587	Hours Inpatient 0.6	per Case Outpatient 0.6
Procedure Type Gastrointestinal Laser Eye Procedures	Inpatient 0 0	Procedure Outpatient 0 0	Stage 1 R  Dedicated Rooms Combined 8 0	ecovery d and N Total 8 0	On-Dedicat Surgio Inpatient 1,058	ed Procedure cal Cases Outpatient 3,348	e Room Util Inpatient 604 0	Stage 2 Reco Ization Surgical Hou Outpatient 1,983 0	overy Stations  ITS  Total Hours 2,587 0	Hours Inpatient 0.6 0.0	per Case Outpatient 0.6 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy	Inpatient 0 0 0 0	Procedure Outpatient 0 0 1	Stage 1 R  Dedicated Rooms Combined  8 0 1	d and N  Total  8 0 2	on-Dedicat Surgio Inpatient 1,058 0 32	ed Procedure cal Cases Outpatient 3,348 0 3,257	Inpatient 604 0 4 401	Stage 2 Reco Ization Surgical Hou Outpatient 1,983 0 701 1,061	Total Hours 2,587 0 705 1,462	Hours Inpatient 0.6 0.0 0.1	per Case Outpatient 0.6 0.0 0.2
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C	Inpatient 0 0 0 0 atheterizat	Procedure Outpatient 0 0 1 0	Stage 1 R  Dedicated Rooms Combined 8 0 1 3	Total  8 0 2 3	on-Dedicat Surgio Inpatient 1,058 0 32	ed Procedure cal Cases Outpatient 3,348 0 3,257 825	Inpatient 604 0 4 401	Stage 2 Recolzation Surgical Hou Outpatient 1,983 0 701 1,061  Catheterizat	Total Hours 2,587 0 705	Hours Inpatient 0.6 0.0 0.1	Per Case Outpatient 0.6 0.0 0.2 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate	Inpatient 0 0 0 0 0 atheterizat	Procedure Outpatient 0 0 1 0  ion Labs cated labs):	Stage 1 R  Dedicated Rooms Combined 8 0 1 3	Total 8 0 2 3	on-Dedicat Surgio Inpatient 1,058 0 32	ed Procedure cal Cases Outpatient 3,348 0 3,257 825	Inpatient 604 0 4 401  Cardiac iac Cath Pro	Stage 2 Recolzation Surgical Hou Outpatient 1,983 0 701 1,061  Catheterizat	Total Hours 2,587 0 705 1,462	Hours Inpatient 0.6 0.0 0.1 1.7	Per Case Outpatient 0.6 0.0 0.2 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang	Inpatient 0 0 0 0 0 atheterizat	Procedure Outpatient 0 0 1 0  ion Labs cated labs): ocedures	Stage 1 R  Dedicated Rooms Combined 8 0 1 3	Total  8 0 2 3	on-Dedicat Surgio Inpatient 1,058 0 32	ed Procedure cal Cases Outpatient 3,348 0 3,257 825	Inpatient 604 0 4 401  Cardiac iac Cath Prognostic Cath	Stage 2 Recolzation Surgical Hou Outpatient 1,983 0 701 1,061  Catheterizat cedures:	Total Hours 2,587 0 705 1,462 ion Utilization	Hours Inpatient 0.6 0.0 0.1 1.7	Per Case Outpatient 0.6 0.0 0.2 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate	Inpatient 0 0 0 0 0  atheterizatid+Nondediiography pratheterizatid	Procedure Outpatient 0 0 1 0  ion Labs cated labs): ocedures on Labs	Stage 1 R  Dedicated Rooms Combined 8 0 1 3	Total 8 0 2 3	on-Dedicat Surgio Inpatient 1,058 0 32	ed Procedure cal Cases Outpatient 3,348 0 3,257 825 Total Cardi Diag	Inpatient 604 0 4 401  Cardiac iac Cath Prognostic Cathingnostic Cathing	Stage 2 Recolzation Surgical Hou Outpatient 1,983 0 701 1,061  Catheterizaticedures: eterizations ((	Total Hours 2,587 0 705 1,462 ion Utilization 0-14)	Hours Inpatient 0.6 0.0 0.1 1.7	Per Case Outpatient 0.6 0.0 0.2 1.3
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	Inpatient  0 0 0 0  atheterizatid+Nondediiography pratheterizatid I Catheterizatid Catheterizatid Catheterizatid Catheterizatid Catheterizatid Catheterizatid	Procedure Outpatient 0 0 1 0  ion Labs cated labs): ocedures on Labs eation Labs	Stage 1 R  Dedicated Rooms Combined 8 0 1 3	Total 8 0 2 3	on-Dedicat Surgio Inpatient 1,058 0 32	ed Procedure cal Cases Outpatient 3,348 0 3,257 825 Total Cardi Diag Diag Inter	Inpatient 604 0 4 401  Cardiac iac Cath Prognostic Cathiventional Cardiac	Stage 2 Reco	Total Hours 2,587 0 705 1,462 ion Utilization 0-14) 15+) s (0-14):	Hours Inpatient 0.6 0.0 0.1 1.7	Per Case Outpatient 0.6 0.0 0.2 1.3

Dedicated Diagnostic Catheterization Labs Dedicated Interventional Catheterization Labs Dedicated EP Catheterization Labs	2 0 0	Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+)	1,422 0 418
Emergency/Trauma Care		EP Catheterizations (15+) <u>Cardiac Surgery Data</u>	0
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	103
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	0	Adult (15 Years and Older):	103
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:	89
Number of Emergency(ER) Stations:	33	Outpatient Service Data	
Persons Treated by Emergency Services:	93,520	Total Outpatient Visits	416,750
Patients Admitted from Emergency:	14,865	Outpatient Visits at the Hospital/ Campus:	416.750
Total ED Visits (Emergency+Trauma):	93,520	Outpatient Visits Offsite/off campus	0

			Examinations Radiation Equipment					Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	21	0	21,244	89,492	Lithotripsy	1	1	167
Nuclear Medicine	10	1	3,273	16,427	Linear Accelerator	4	0	2.756
Mammography	9	0	0	22,741	Image Guided Rad Therapy	2	0	155
Ultrasound	17	1	9,205	30,240	Intensity Modulated Rad The	rap 3	0	149
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 0	0	149
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	0	321	924	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	9,937	46,619		U	Ü	0
Magnetic Resonance Imaging	6	2	2.243	14.444	Cyber knife	0	0	0

ILLINOIS HOSP	ITALS DATA	ΓΑ SUMMARY - Calendar Year 2009					Hosp	ital Planning	05	Page 1		
Number of Hospitals:			2	Emerae	ncy Services	;	P:	atients by Ra	ce	Patie	nts by Ethn	icity
Number of Critical Ac			1		sifications	_	White		96.9%	Hispanic or		0.7%
Number of Long-Terr	n Acute Care Ho	spitals:	0	Comprehe	nsive:	1	Black		2.0%	Not Hispan	ic or Latino:	98.5%
Number of General H		•	2	Basic:		1		an Indian	0.0%	Unknown:		0.8%
Number of Psychiatri	•		0	Stand-By:		0	Asian	an malan	0.3%	Traum	a Care Hos	pitals
Number of Rehabilita			0	•				an/ Pacific	0.0%		Adult	Pediatric
Number of Children's	•	Hospitals	0				Unknov		0.8%	Level 1:	0	0
										Level 2:	0	0
			_	-	tion Data by	Cat	egory of S	<u>Service</u>		<b>4</b>	CON	StaffBed
	Author CON B		ak Beds tup and	Daal.			Inpatient	Observation	Average Length of	Average Daily	Occupancy	Occupancy Rate %
Clinical Service	12/31/2	009 5	staffed	Census	Admissions		Days	Days	Stay	Census	12/31/2009	Nate /0
Medical/Surgical	ĺ	101	91	88	4,617		18,325	2,032	4.4	55.8	55.2	61.3
0-14 Years					19		33					
15-44 Years					579		1,646					
45-64 Years					1,270		4,603					
65-74 Years					855		3,542					
75 Years +					1,894		8,501					
Pediatric		8	8	8	235		422	167	2.5	1.6	20.2	20.2
Intensive Care		8	8	8	578		1,712	15	3.0	4.7	59.1	59.1
Direct Admission					578		1,404					
Transfers							308					
Obstetric/Gynecolog	ıy	19	17	16	948		1,941	63	2.1	5.5	28.9	32.3
Maternity					770		1,345					
Clean Gynecology	/				178		596					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		15	13	13	330		2,475	0	7.5	6.8	45.2	52.2
Swing Beds					66		657		10.0	1.8		
Acute Mental Illness		20	20	18	1,022		3,495	0	3.4	9.6	47.9	47.9
Rehabilitation		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Acute Ca	re	0	0	0	0		0	0	0.0	0.0	0.0	0.0
Dedicated Observation	n	0						0				
Total Utilization	•	171			7,796		29,027	2,277	4.0	85.8	50.2	
				Inpatie	nt and Outpa	atien	nts Served	by Payor So	urce			
	Medicare	Medi	caid	Other	Public Pri	vate	e Insuranc	e Charity	y Care	Private Pa	У	Totals
	50.6%	18	3.3%		1.1%		21.3%		4.5%	4.29	%	
Inpatients	3,942	1,	428		86		1,659		352	329	9	7,796
Out at lands	37.7%	19	0.0%		1.4%		34.5%		1.5%	5.99	%	
Outpatients	157,823	79,	357		5,861		144,203	(	6,188	24,733	3	418,165
		Inpatient	and O	utpatient Ne	t Revenue by	y Pa	yor Sourc	e (Fiscal Yea	r Data)	01110	Total	Charity
Inpatient	Medicare	Medicaio	1 0	ther Public	Private Ins	ura	nce Pr	ivate Pay	Totals	Charity Car Expense	μ	are
Revenue (\$) in	59.5%	12.9%		1.8%		19.	.9%	5.9%	100.0%	pooc	1	.5704
Millions	30.7	6.6	6	0.9		1	0.3	3.1	51.5	1.	3 Totals:	Charity Care
Outpatient	35.2%	17.1%		1.2%		30	.2%	7.2%	100.0%		— as % ∈	of Total Net evenue
Revenue (\$) in Millions	40.2	19.5		1.4			14.7	8.3	114.1	2		
		10.0				,				3.	<b>ა</b>	2.76%
	hing Data	774		_	lewborn Nurs	sery	<u> Utilizatio</u>	_		Organ 1	ransplanta	<u>tion</u>
Number of Total Births		774 760			Patient Days			1,118		Kidney:		0
Number of Live Births	:	769			Patient Days			0		Heart:		0
Birthing Rooms: Labor Rooms:		0			Patient Days			0		Lung:		0
Delivery Rooms:		0		Total Nu	rsery Patiento	lays		1,118		Heart/Lung:		0
Labor-Delivery-Recov	erv Rooms:	0			Labora	torv	/ Studies			Pancreas:		0
Labor-Delivery-Recov	•	9		Inpatient St		1		146	,650	Liver:		0
C-Section Rooms:	, . Jospanani	1		Outpatient					,008	Total:		0
CSections Performed:	:	187		Studies Per	formed Unde	r Co	ntract	43	,131			

			<u>s</u>	urgery	and Operat	ing Room Ut	ilization				
Surgical Speciality		Operating F			Surgica	I Cases		Surgical Ho	ours	Hours pe	er Case
	Inpatient C	Outpatient C	combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	67	111	179	155	334	2.7	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	6	10	117	441	490	1,133	1,623	4.2	2.6
Gastroenterology	0	0	0	0	231	970	432	1,177	1,609	1.9	1.2
Neurology	0	0	0	0	2	109	3	118	121	1.5	1.1
OB/Gynecology	0	0	0	0	187	527	286	435	721	1.5	0.8
Oral/Maxillofacial	0	0	0	0	6	190	15	329	344	2.5	1.7
Ophthalmology	0	0	0	0	0	896	0	836	836	0.0	0.9
Orthopedic	0	0	0	0	400	1,100	866	1,451	2,317	2.2	1.3
Otolaryngology	0	0	0	0	8	1,296	11	803	814	1.4	0.6
Plastic Surgery	0	0	0	0	0	4	0	11	11	0.0	2.8
Podiatry	0	0	0	0	62	62	3	121	124	0.0	2.0
Thoracic	0	0	0	0	21	1	63	2	65	3.0	2.0
Urology	0	0	0	0	74	387	66	299	365	0.9	0.8
Totals	0	4	6	10	1,114	6,094	2,414	6,870	9,284	2.2	1.1
			a		01-0		1.5	Ctoro 2 Doo	work Stations		-
SURGICAL RECOVERY	STATIONS	5	Stage 1 R	ecovery	Stations		15	Stage 2 Rect	overy Stations	1	<u>/                                      </u>
SURGICAL RECOVERY	STATIONS	5				ed Procedure			overy Stations	1	7
SURGICAL RECOVERY	STATIONS	Procedure	Dedicated		on-Dedicat		Room Util		•		per Case
SURGICAL RECOVERY Procedure Type			Dedicated Rooms	l and N	on-Dedicat	ed Procedure	e Room Util	zation	<u>rs</u>		per Case
		Procedure	Dedicated Rooms	l and N	on-Dedicate Surgio	ed Procedure cal Cases	e Room Util	Ization Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Procedure Outpatient	Dedicated Rooms Combined	I and N	on-Dedicate Surgion Inpatient	ed Procedure cal Cases Outpatient	Room Util	Ization Surgical Hou Outpatient	<u>rs</u> Total Hours	Hours Inpatient	per Case Outpatient
Procedure Type  Gastrointestinal	Inpatient 0	Procedure Outpatient	Dedicated Rooms Combined	Total	on-Dedicate Surgio Inpatient 249	ed Procedure cal Cases Outpatient 2,182	Inpatient	Ization Surgical Hou Outpatient 1,637	rs Total Hours 1,824	Hours Inpatient 0.8	per Case Outpatient 0.8
Procedure Type Gastrointestinal Laser Eye Procedures	Inpatient 0 0	Procedure Outpatient 0 0	Dedicated Rooms Combined 3 0	Total 3 0	on-Dedicate Surgion Inpatient 249 0	ed Procedure cal Cases Outpatient 2,182 0	Inpatient 187	Ization Surgical Hou Outpatient 1,637 0	rs Total Hours 1,824 0	Hours Inpatient 0.8 0.0	per Case Outpatient 0.8 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy	Inpatient 0 0 0 0	Procedure Outpatient 0 0 0	Dedicated Rooms Combined 3 0	Total 3 0	on-Dedicate Surgion Inpatient 249 0 23	ed Procedure cal Cases Outpatient 2,182 0 1,845	Inpatient 187 0 18	Jation Surgical Hou Outpatient 1,637 0 1,384 0	rs Total Hours 1,824 0 1,402	Hours Inpatient 0.8 0.0 0.8	per Case Outpatient 0.8 0.0 0.8
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C	Inpatient 0 0 0 0 0	Procedure Outpatient 0 0 0 0 ion Labs	Dedicated Rooms Combined 3 0 1	Total 3 0 1	on-Dedicate Surgion Inpatient 249 0 23	ed Procedure cal Cases Outpatient 2,182 0 1,845 0	Inpatient 187 0 18 0 Cardiac	Zation Surgical Hou Outpatient 1,637 0 1,384 0 Catheterizat	rs Total Hours 1,824 0 1,402	Hours Inpatient 0.8 0.0 0.8	per Case Outpatient 0.8 0.0 0.8 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate	Inpatient 0 0 0 0 0 0	Procedure Outpatient 0 0 0 0 ion Labs cated labs):	Dedicated Rooms Combined 3 0 1	Total 3 0 1	on-Dedicate Surgion Inpatient 249 0 23	ed Procedure cal Cases Outpatient 2,182 0 1,845 0	Inpatient 187 0 18 0 Cardiac ac Cath Pro	Zation Surgical Hou Outpatient 1,637 0 1,384 0 Catheterizat	rs Total Hours 1,824 0 1,402 0	Hours Inpatient 0.8 0.0 0.8	per Case Outpatient 0.8 0.0 0.8
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang	Inpatient 0 0 0 0 0  Catheterizated+Nondedi	Procedure Outpatient 0 0 0 0 ion Labs cated labs): ocedures	Dedicated Rooms Combined 3 0 1 0	Total 3 0 1	on-Dedicate Surgion Inpatient 249 0 23	ed Procedure cal Cases Outpatient 2,182 0 1,845 0 Total Cardi Diag	Inpatient 187 0 18 0 Cardiac ac Cath Pronostic Cather	Zation Surgical Hou Outpatient 1,637 0 1,384 0 Catheterizat	rs Total Hours 1,824 0 1,402 0	Hours Inpatient 0.8 0.0 0.8 0.0	per Case Outpatient 0.8 0.0 0.8 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	Inpatient 0 0 0 0 0  Catheterizated+Nondedigiography presented	Procedure Outpatient 0 0 0 0  ion Labs cated labs): ocedures on Labs	Dedicated Rooms Combined 3 0 1 0	Total 3 0 1 0	on-Dedicate Surgion Inpatient 249 0 23	ed Procedure cal Cases Outpatient 2,182 0 1,845 0 Total Cardi Diag Diag	Inpatient 187 0 18 0 Cardiac ac Cath Pro nostic Catho	Surgical Hou Outpatient 1,637 0 1,384 0 Catheterizat cedures: eterizations (0	rs Total Hours 1,824 0 1,402 0 (on Utilization 0-14) 15+)	Hours Inpatient 0.8 0.0 0.8 0.0	Der Case Outpatient 0.8 0.0 0.8 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang	Inpatient  0 0 0 0  Catheterizated+Nondedigiography preatheterizational Catheterizational Catheterizat	Procedure Outpatient 0 0 0 0  ion Labs cated labs): ocedures on Labs ation Labs	Dedicated Rooms Combined 3 0 1 0	Total 3 0 1 0	on-Dedicate Surgion Inpatient 249 0 23	ed Procedure cal Cases Outpatient 2,182 0 1,845 0 Total Cardi Diag Diag Inter	Inpatient 187 0 18 0 Cardiac ac Cath Pro nostic Cathorostic Cathorostic Cathorostic Cathoronal Cath	Dutpatient 1,637 0 1,384 0 Catheterizaticedures: eterizations (deterizations (deterizations)	rs Total Hours 1,824 0 1,402 0 (on Utilization 0-14) 15+) s (0-14):	Hours Inpatient 0.8 0.0 0.8 0.0	Der Case Outpatient 0.8 0.0 0.8 0.0
Procedure Type Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C Dedicated Interventional	Inpatient  0 0 0 0  Catheterizated+Nondedigiography preatheterizational Catheterizational Catheterizat	Procedure Outpatient 0 0 0 0  ion Labs cated labs): ocedures on Labs ation Labs	Dedicated Rooms Combined 3 0 1 0	Total 3 0 1 0	on-Dedicate Surgion Inpatient 249 0 23	ed Procedure cal Cases Outpatient 2,182 0 1,845 0 Total Cardi Diag Diag Inter Inter	Inpatient 187 0 18 0 Cardiac ac Cath Pro nostic Cathorostic Cathorostic Cathorostic Cathoronal Cath	Dutpatient  1,637 0 1,384 0  Catheterizaticedures: eterizations (deterizations (datheterizations) datheterization atheterization	rs Total Hours 1,824 0 1,402 0 (on Utilization 0-14) 15+) s (0-14):	Hours Inpatient 0.8 0.0 0.8 0.0	Der Case Outpatient 0.8 0.0 0.8 0.0 0.8 0.0

Total Cath Labs (Dedicated+Nondedicated labs):	1	Total Cardiac Cattl Flocedules.	00	
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	0	
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	66	
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0	
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	0	
		EP Catheterizations (15+)	0	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	0	
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0	
Number of Trauma Visits:	0	Adult (15 Years and Older):	0	
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0	
Number of Emergency(ER) Stations:	7	Outpatient Service Data	U	
Persons Treated by Emergency Services:	46,403	Total Outpatient Visits	418,165	
Patients Admitted from Emergency:	4,773	Outpatient Visits at the Hospital/ Campus:	408,809	
Total ED Visits (Emergency+Trauma):	46,403	Outpatient Visits Offsite/off campus	9,356	

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	16	0	9,609	44,332	Lithotripsy	1	0	151
Nuclear Medicine	3	1	574	3,640	Linear Accelerator	1	0	157
Mammography	3	0	0	16,474	Image Guided Rad Therapy	0	0	0
Ultrasound	11	0	4,049	20,337	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	93	432	High Dose Brachytherapy	. 0	0	0
Interventional Angiography	0		525	0	Proton Beam Therapy	0	٥	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	3,602	17,157		0	-	0
Magnetic Resonance Imaging	2	1	556	6,454	Cyber knife	U	0	0

ILLINOIS HOSE	PITALS DATA S	SUMMARY -	Calendar	Year 2009		Hospi	ital Planning	Area E-	01	Pa	age 1
Number of Hospitals	:	8	Emerge	ncy Services	;	Pa	atients by Ra	ce	Patien	ts by Ethn	icity
Number of Critical A		5		sifications		White		90.6%	Hispanic or	Latino:	0.4%
Number of Long-Ter	m Acute Care Hos	oitals: 0	Comprehe	nsive:	3	Black		7.1%	Not Hispani	or Latino:	98.1%
Number of General I	Hospitals	7	Basic:		5		an Indian	0.1%	Unknown:		1.5%
Number of Psychiatr	ic Hospitals	1	Stand-By:		0	Asian	an maian	0.3%	Traum	a Care Hos	pitals
Number of Rehabilita	ation Hospitals	0					n/ Pacific	0.0%		Adult	Pediatric
Number of Children's	s Specialty Care Ho	ospitals 0				Unknow		1.9%	Level 1:	1	1
									Level 2:	1	0
		<u>Fa</u>	acility Utiliza	tion Data by	Cat	egory of S	<u>ervice</u>			0011	StaffBed
	Authoriz		Daal.				Observation	Average	Average	CON Occupancy	Occupancy
Clinical Service	CON Bed 12/31/20	•	Census	Admissions		Inpatient Days	Days	Length of Stay	Daily Census	12/31/2009	Rate %
Medical/Surgical	78	670	561	34,403		152,938	5,459	4.6	434.0	55.6	64.8
0-14 Years				106		123					
15-44 Years				4,803		17,492					
45-64 Years				11,239		46,708					
65-74 Years				7,091		32,005					
75 Years +				11,164		56,610					
Pediatric		10 44	37	1,885		5,681	1,101	3.6	18.6	46.5	42.2
Intensive Care		91 97	97	4,510		26,331	55	5.9	72.3	79.4	74.5
Direct Admission				4,510		18,232					
Transfers				,		8.099					
Obstetric/Gynecolo	av 5	57 58	51	4,330		10,812	1,376	2.8	33.4	58.6	57.6
Maternity	у			4,104		10.397	,				
Clean Gynecolog	IV.			226		415					
Neonatal	•	40 40	37	461		9,254	0	20.1	25.4	63.4	63.4
Long Term Care		38 81	78	1,131		17,265	0	15.3	47.3	53.8	58.4
						*				00.0	00.4
Swing Beds	4-	70 400	400	465		3,103	^	6.7	8.5	540	00.0
Acute Mental Illness	•	70 133	123	3,195		33,605	0	10.5	92.1	54.2	69.2
Rehabilitation	3	30	21	438		4,919	1	11.2	13.5	44.9	44.9
Long Term Acute Ca	are	0 0	0	0		0	0	11.2	0.0	0.0	0.0
Dedicated Observation	on	0					0				
Total Utilization	1,29	96		50,818		263,908	7,992	5.4	744.9	57.5	
			Inpatie	nt and Outpa	itier	ts Served	by Payor So	urce			
	Medicare	Medicaid	· ·			Insuranc			Private Pay	,	
	49.1%	16.2%	<b>C.1.10.</b>	0.5%		29.1%	·	2.2%	2.9%		Totals
Inpatients	24,957	8,222		264		14,799		1,127	1,449	•	50,818
	29.8%	17.4%		0.7%		35.1%		1.3%	15.7%		00,0.0
Outpatients	262,872	153,632		6,160		309.908	11	1.576 1,518	138,805	)	000 005
	202,072	Inpatient and O	utnotiont No	•	, Do	,		-	100,000		882,895
	Madiaara								Charity Care		Charity
Inpatient	Medicare		ther Public	Private Ins			ivate Pay	Totals	Expense		are
Revenue (\$) in Millions	47.5%	14.0%	0.9%			2%	0.5%	100.0%			5.849
WIIIIOIIS	271.9	79.8	4.9		21	2.6	2.7	571.9	16.9		Charity Care of Total Net
Outpatient	25.7%	9.2%	0.4%		60.	9%	3.8%	100.0%			evenue
Revenue (\$) in Millions	113.2	40.6	1.8		26	8.1	16.8	440.5	10.0		0.050/
									10.0		2.65%
	thing Data		_	lewborn Nur	sery	Utilizatio	_		<u>Organ T</u>	ansplanta	<u>tion</u>
Number of Total Birth		3,911		Patient Days			6,301		Kidney:		4
Number of Live Births	3:	3,881		Patient Days			558		Heart:		0
Birthing Rooms:		0		Patient Days			0		Lung:		0
Labor Rooms:		0 0	Total Nu	rsery Patiento	lays		6,859		Heart/Lung:		0
Delivery Rooms: Labor-Delivery-Recov	very Pooms:	0		l ahora	tory	Studies			Pancreas:		0
Labor-Delivery-Recov	•	42	Inpatient St		y	2.34.00	1,620,	938	Liver:		0
C-Section Rooms:	ory i ostpartum	5	Outpatient				1,715,		Total:		4
CSections Performed	l:	1,076	Studies Per	formed Unde	r Co	ntract	75,	047			

Operating Rooms Dedicated for Trauma Care

Number of Trauma Visits:

Patients Admitted from Trauma

Number of Emergency(ER) Stations:

Patients Admitted from Emergency:

Total ED Visits (Emergency+Trauma):

Persons Treated by Emergency Services:

Pediatric (0 - 14 Years):

performed of total Cardiac Cases:

Outpatient Visits at the Hospital/ Campus:

Outpatient Visits Offsite/off campus

**Total Outpatient Visits** 

Adult (15 Years and Older):

Coronary Artery Bypass Grafts (CABGs)

**Outpatient Service Data** 

0

754

573

902,041

800,867

101,174

			<u>s</u>	urgery	and Operat	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating I				al Cases		Surgical He		Hours p	er Case
	•	Outpatient C		Total	•	Outpatient	Inpatient	Outpatient	Total Hours	•	Outpatient
Cardiovascular	0	0	8	8	1,551	582	8,094	3,340	11,434	5.2	5.7
Dermatology	0	0	0	0	28	679	25	631	656	0.9	0.9
General	0	0	27	27	3,059	4,881	8,770	7,193	15,963	2.9	1.5
Gastroenterology	0	0	0	0	87	1,076	111	863	974	1.3	0.8
Neurology	0	0	1	1	603	449	2,081	779	2,860	3.5	1.7
OB/Gynecology	0	1	2	3	1,243	2,075	3,641	3,255	6,896	2.9	1.6
Oral/Maxillofacial	0	0	0	0	51	505	202	1,199	1,401	4.0	2.4
Ophthalmology	0	0	5	5	22	4,246	45	5,197	5,242	2.0	1.2
Orthopedic	0	2	8	10	4,613	3,755	13,409	7,903	21,312	2.9	2.1
Otolaryngology	0	1	0	1	381	2,789	1,535	5,168	6,703	4.0	1.9
Plastic Surgery	0	2	1	3	597	1,909	1,880	4,870	6,750	3.1	2.6
Podiatry	0	0	0	0	493	493	109	891	1,000	0.2	1.8
Thoracic	0	0	2	2	923	125	4,170	250	4,420	4.5	2.0
Urology	0	0	3	3	899	1,637	3,090	2,600	5,690	3.4	1.6
Totals	0	6	57	63	14,110	25,201	47,162	44,139	91,301	3.3	1.8
SURGICAL RECOVER	Y STATIONS	3	Stage 1 R	ecovery	/ Stations		68	Stage 2 Rec	overy Stations	6	55
			Dedicated	d and N	on-Dedicat	ed Procedur	e Room Uti	ilzation			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Procedure Outpatient		Total	Surgion Surgio	cal Cases Outpatient	Inpatient		<u>ırs</u> Total Hours		per Case Outpatient
Procedure Type Gastrointestinal	Inpatient 0			Total			Inpatient 2,166				•
		Outpatient	Combined		Inpatient	Outpatient	•	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal Laser Eye Procedures	0	Outpatient 0	Combined	11	Inpatient 2,322	Outpatient 8,293	2,166	Outpatient 7,454	Total Hours 9,620	Inpatient 0.9	Outpatient 0.9
Gastrointestinal Laser Eye Procedures	0	Outpatient 0 0	Combined 11 1	11 1	Inpatient 2,322 0	Outpatient 8,293 34	2,166 0	Outpatient 7,454 106	Total Hours 9,620 106	Inpatient 0.9 0.0	Outpatient 0.9 3.1
Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy	0 0 1 0	Outpatient 0 0 4 0	Combined 11 1	11 1 6	Inpatient 2,322 0 17	Outpatient 8,293 34 2,242	2,166 0 25 519	Outpatient 7,454 106 3,098 1,137	Total Hours 9,620 106 3,123	Inpatient 0.9 0.0 1.5	Outpatient 0.9 3.1 1.4
Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac	0 0 1 0	Outpatient 0 0 4 0	Combined 11 1 1 2	11 1 6 2	Inpatient 2,322 0 17	Outpatient 8,293 34 2,242 1,178	2,166 0 25 519	7,454 106 3,098 1,137	Total Hours 9,620 106 3,123 1,656	Inpatient 0.9 0.0 1.5	Outpatient 0.9 3.1 1.4 1.0
Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac Total Cath Labs (Dedicat	0 0 1 0 Catheterizated+Nondedi	Outpatient  0 0 4 0  stion Labs cated labs):	Combined 11 1 1 2 2 11	11 1 6 2	Inpatient 2,322 0 17	Outpatient 8,293 34 2,242 1,178	2,166 0 25 519 <u>Cardiac</u> iac Cath Pro	7,454 106 3,098 1,137	Total Hours 9,620 106 3,123 1,656	Inpatient 0.9 0.0 1.5 1.4	Outpatient 0.9 3.1 1.4 1.0
Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac	0 0 1 0 Catheterizated+Nondedigiography pr	Outpatient  0 0 4 0  stion Labs cated labs): ocedures	Combined 11 1 2	11 1 6 2	Inpatient 2,322 0 17	Outpatient 8,293 34 2,242 1,178  Total Card Diag Diag	2,166 0 25 519 <u>Cardiac</u> iac Cath Prognostic Cath	Toutpatient 7,454 106 3,098 1,137 Catheterizate occdures: neterizations (interizations (interizations)	Total Hours 9,620 106 3,123 1,656  ion Utilization 0-14)	Inpatient 0.9 0.0 1.5 1.4	Outpatient 0.9 3.1 1.4 1.0
Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac Total Cath Labs (Dedicat Cath Labs used for An	0 0 1 0 Catheterizated+Nondedigiography pr	Outpatient  0 0 4 0  stion Labs cated labs): ocedures on Labs	Combined 11 1 2	11 1 6 2	Inpatient 2,322 0 17	Outpatient 8,293 34 2,242 1,178  Total Card Diag Diag Inte	2,166 0 25 519 Cardiac iac Cath Prognostic Cathrydrostic C	Outpatient 7,454 106 3,098 1,137  Catheterizate occdures: neterizations (neterizations (neteriza	Total Hours 9,620 106 3,123 1,656  ion Utilization 0-14) 15+) s (0-14):	Inpatient 0.9 0.0 1.5 1.4	Outpatient  0.9  3.1  1.4  1.0  80  0  31  0
Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac Total Cath Labs (Dedicat Cath Labs used for An Dedicated Diagnostic of	0 0 1 0 Catheterizatied+Nondedigiography pr Catheterizatial Catheteriz	Outpatient  0 0 4 0  cition Labs cated labs): ocedures on Labs cation Labs	Combined 11 1 2	11 1 6 2 2	Inpatient 2,322 0 17	Outpatient 8,293 34 2,242 1,178  Total Card Diag Diag Inte	2,166 0 25 519 Cardiac iac Cath Prognostic Cathrydrostic C	Outpatient 7,454 106 3,098 1,137 Catheterizate occdures: eleterizations (latheterizations (latheterizations atheterizations atheterizations atheterizations atheterizations atheterizations atheterizations at the second control of the second co	Total Hours 9,620 106 3,123 1,656  ion Utilization 0-14) 15+) s (0-14):	Inpatient 0.9 0.0 1.5 1.4	Outpatient  0.9  3.1  1.4  1.0  80  0  31  0  58
Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicat Cath Labs used for An Dedicated Diagnostic of Dedicated Intervention	0 0 1 0 Catheterizati ded+Nondedi giography pri Catheterizati al Catheteriz rization Labs	Outpatient  0 0 4 0  stion Labs cated labs): occedures on Labs cation Labs	Combined 11 1 2	11 1 6 2 3 0 0 0	Inpatient 2,322 0 17	Outpatient 8,293 34 2,242 1,178  Total Card Diag Diag Inte	2,166 0 25 519 Cardiac iac Cath Prognostic Cath gnostic Cath rventional C rventional C Catheterizat	Outpatient 7,454 106 3,098 1,137 Catheterizate occdures: eleterizations (latheterizations (latheterizations atheterizations atheterizations atheterizations atheterizations atheterizations atheterizations at the second control of the second co	Total Hours 9,620 106 3,123 1,656  ion Utilization 0-14) 15+) s (0-14): (15+)	Inpatient 0.9 0.0 1.5 1.4  15,8 8,2	Outpatient  0.9  3.1  1.4  1.0  80  0  31  0  58
Gastrointestinal Laser Eye Procedures Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicated Cath Labs used for An Dedicated Diagnostic Cath Cath Cath Cath Cath Cath Cath Cath	0 0 1 0 Catheterizatied+Nondedigiography pro Catheterizatial Catheterization Labs	Outpatient  0 0 4 0  stion Labs cated labs): occedures on Labs cation Labs	Combined 11 1 2	11 1 6 2 3 0 0 0	Inpatient 2,322 0 17	Outpatient 8,293 34 2,242 1,178  Total Card Diag Diag Inte Inte	2,166 0 25 519  Cardiac iac Cath Prognostic Cath gnostic Cath rventional C rventional C Catheterizat Ca Cardiac Sc	Outpatient 7,454 106 3,098 1,137 Catheterizations (contentizations (contentizations (contentizations (contentizations (contentizations (15+))	Total Hours 9,620 106 3,123 1,656  ion Utilization 0-14) 15+) s (0-14): (15+)	15,8 8,2 3,7 3,8	Outpatient  0.9  3.1  1.4  1.0  80  0  31  0  58

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	44	1	81,987	114,124	Lithotripsy	0	2	292
Nuclear Medicine	11	1	3,907	7,325	Linear Accelerator	4	0	16.737
Mammography	12	0	0	36,131	Image Guided Rad Therapy	0	0	3257
Ultrasound	19	1	7,878	30,052	Intensity Modulated Rad The	rap 0	0	1509
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	160
Interventional Angiography	0	_	40	4 400	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET) Computerized Axial Tomography (CAT)	14	0	40 28,339	1,426 57,669	Gamma Knife	0	0	0
Magnetic Resonance Imaging	5	5	6,186	9,776	Cyber knife	0	0	0

2

1,340

169,255

170,595

20,643

696

88

				Surgery	and Operat	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating F			Surgica	al Cases		Surgical He	ours	Hours p	er Case
	Inpatient C	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	8	8	198	1,122	403	1,800	2,203	2.0	1.6
Gastroenterology	0	0	0	0	84	1,321	108	1,589	1,697	1.3	1.2
Neurology	0	0	0	0	0	143	0	72	72	0.0	0.5
OB/Gynecology	0	0	0	0	3	10	11	21	32	3.7	2.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	566	0	399	399	0.0	0.7
Orthopedic	0	0	0	0	70	599	203	757	960	2.9	1.3
Otolaryngology	0	0	0	0	0	234	0	211	211	0.0	0.9
Plastic Surgery	0	0	0	0	0	26	0	39	39	0.0	1.5
Podiatry	0	0	0	0	61	61	0	94	94	0.0	1.5
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	4	155	4	117	121	1.0	0.8
Totals	0	0	8	8	359	4,237	729	5,099	5,828	2.0	1.2
SURGICAL RECOVER	Y STATIONS	;	Stage 1	Recovery	/ Stations		10	Stage 2 Rec	overy Stations	1	17
			Dedicate	ed and N	on-Dedicat	ed Procedur	e Room Uti	ilzation			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combine	d Total	Inpatient	Outpatient	Inpatient	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	1	0	1	2	19	240	24	297	321	1.3	1.2
Lacor Eva Bracaduras	_		^								
Laser Eye Procedures	0	1	0	1	0	23	0	115	115	0.0	5.0
Laser Eye Procedures Pain Management	0 0	1 1	0	1 1	0 0	23 53	0	115 38	115 38	0.0	
											5.0 0.7 1.7
Pain Management Cystoscopy	0	1 0	0	1	0	53	0	38 10	38 10	0.0	0.7
Pain Management Cystoscopy <u>Cardiac</u>	0 1 <b>Catheterizat</b>	1 0 <b>ion Labs</b>	0	1 2	0	53 6	0 0 <u>Cardiac</u>	38 10 Catheterizat	38	0.0	0.7 1.7
Pain Management Cystoscopy  Cardiac Total Cath Labs (Dedicat	0 1 <u>Catheterizat</u> ted+Nondedi	1 0 ion Labs cated labs):	0	1 2 0	0	53 6 Total Card	0 0 <u>Cardiac</u> iac Cath Pro	38 10 Catheterizat ocedures:	38 10 ion Utilization	0.0	0.7
Pain Management Cystoscopy  Cardiac Total Cath Labs (Dedicat Cath Labs used for An	0 1 Catheterizat ted+Nondedi giography pr	1 0 ion Labs cated labs): ocedures	0	1 2 <b>0</b> 0	0	53 6 Total Card Diag	0 0 <u>Cardiac</u> iac Cath Prognostic Cath	38 10 Catheterizat ocedures: neterizations (	38 10 ion Utilization 0-14)	0.0	0.7 1.7
Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicat Cath Labs used for An Dedicated Diagnostic (	0 1 Catheterizat ted+Nondedi giography pr Catheterizatio	1 0 ion Labs cated labs): ocedures on Labs	0	1 2 0 0 0 0 0	0	53 6 Total Card Diag Diag	0 0 Cardiac iac Cath Prognostic Cath gnostic Cath	38 10 Catheterizat ocedures:	38 10 ion Utilization 0-14) 15+)	0.0	0.7 1.7 <b>0</b> 0
Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicat Cath Labs used for An Dedicated Diagnostic of Dedicated Intervention	0 1 Catheterizat ted+Nondedi giography pr Catheterizational Catheteriz	1 0 ion Labs cated labs): ocedures on Labs ation Labs	0	1 2 <b>0</b> 0	0	53 6 Total Card Diaç Diaç Intel	O Cardiac iac Cath Prognostic Cath gnostic Cath ventional C	38 10 Catheterizate ocedures: neterizations (ineterizations (	38 10 ion Utilization 0-14) 15+) is (0-14):	0.0	0.7 1.7 <b>0</b> 0 0
Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicat Cath Labs used for An Dedicated Diagnostic (	0 1 Catheterizat ted+Nondedi giography pr Catheterizational Catheteriz	1 0 ion Labs cated labs): ocedures on Labs ation Labs	0	1 2 0 0 0 0 0 0 0	0	53 6 Total Card Diag Diag Intel	O Cardiac iac Cath Prognostic Cath gnostic Cath ventional C	Catheterizate ocedures: neterizations (neterizations (neterizations tatheterizations atheterizations atheterizations)	38 10 ion Utilization 0-14) 15+) is (0-14):	0.0	0.7 1.7 <b>0</b> 0 0 0
Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicat Cath Labs used for An Dedicated Diagnostic of Dedicated Intervention	0 1 Catheterizati ted+Nondedi giography pr Catheterizational Catheteriz rization Labs	1 0 ion Labs cated labs): ocedures on Labs ation Labs	0	1 2 0 0 0 0 0 0 0	0	53 6 Total Card Diag Diag Inter Inter	Cardiac iac Cath Prognostic Cath gnostic Cath rventional C rventional C Catheterizat	Catheterizate occdures: neterizations (natheterizations (natheterizations (natheterizations (15+))	38 10 ion Utilization 0-14) 15+) is (0-14): i (15+)	0.0	0.7 1.7 <b>0</b> 0 0 0 0
Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicat Cath Labs used for An Dedicated Diagnostic ( Dedicated Intervention Dedicated EP Cathete	0 1 Catheterizated+Nondedingiography procatheterizational Catheterizational Catheterizational Catheterization Labs	1 0 ion Labs cated labs): ocedures on Labs ation Labs	0	1 2 0 0 0 0 0 0 0	0	53 6 Total Card Diag Diag Intel Intel EP 0	Cardiac iac Cath Prognostic Cath rventional C rventional C Catheterizat Cardiac Su	Catheterizate occdures: neterizations (neterizations (neterizations (neterizations (15+)) rdiac Surgerurgery Cases:	38 10 ion Utilization 0-14) 15+) is (0-14): i (15+)	0.0	0.7 1.7 <b>0</b> 0 0 0 0
Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicated Labs used for An Dedicated Diagnostic Dedicated Intervention Dedicated EP Cathete  Emergency/T  Certified for Trauma Ca	0 1  Catheterizated+Nondedingiography procatheterization Labserization Labserization Careere	1 0 ion Labs cated labs): ocedures on Labs ation Labs	0	1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	Total Card Diag Diag Intel Intel EP 0	Cardiac iac Cath Prognostic Cath rentional C rentional C Catheterizat Cardiac Sc Pediatric (0	Catheterizate occdures: neterizations (neterizations (neterizations (neterizations (15+))  rdiac Surgerurgery Cases: 1-14 Years):	38 10 ion Utilization 0-14) 15+) is (0-14): i (15+) y Data	0.0	0.7 1.7 0 0 0 0 0 0 0 0
Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicated Labs used for An Dedicated Diagnostic Composition Dedicated EP Cathete Emergency/T Certified for Trauma Ca Operating Rooms Dedicated Cystoscopy Dedicated Rooms Dedicated Composition Cardinal Rooms Dedicated Cystoscopy	0 1  Catheterizated+Nondedingiography proceedings of the catheterization Labsed of the catheterization Labsed of the catheter	1 0 ion Labs cated labs): ocedures on Labs ation Labs	0	1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	Total Card Diag Diag Intel Intel EP 0	Cardiac iac Cath Prognostic Cath rventional Cryentional Catheterizar Catheterizar Cardiac Su Pediatric (0 Adult (15 Y	Catheterizate occdures: neterizations (neterizations (neterizations (neterizations (15+))  rdiac Surger (argery Cases: - 14 Years): ears and Older	38 10 ion Utilization 0-14) 15+) is (0-14): i (15+) y Data	0.0	0.7 1.7 0 0 0 0 0 0 0
Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicated Labs used for An Dedicated Diagnostic Dedicated Intervention Dedicated EP Cathete  Emergency/T  Certified for Trauma Ca	0 1  Catheterizated+Nondedingiography procatheterization Labserization Labserization Catheterization Labserization Catheterization Catheteriza	1 0 ion Labs cated labs): ocedures on Labs ation Labs	0	1 2 0 0 0 0 0 0 0 0 0 4	0	Total Card Diag Diag Intel Intel EP 0 Total	Cardiac iac Cath Prognostic Cath rventional C rventional C Catheterizar Cardiac Sc Pediatric (0 Adult (15 Y nary Artery	Catheterizate occdures: neterizations (neterizations (neterizations (neterizations (15+))  rdiac Surgerurgery Cases: - 14 Years): ears and Olde Bypass Grafts	38 10 ion Utilization 0-14) 15+) is (0-14): i (15+) y Data er): is (CABGs)	0.0	0.7 1.7
Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicat Cath Labs used for An Dedicated Diagnostic ( Dedicated Intervention Dedicated EP Cathete  Emergency/T Certified for Trauma Ca Operating Rooms Dedic Number of Trauma Visit Patients Admitted from	0 1 Catheterizated+Nondedingiography proceed the catheterization Labs Crauma Care Trauma Care Trauma Care Trauma Care Trauma Care Trauma	1 0 ion Labs cated labs): ocedures on Labs ation Labs	0	1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	Total Card Diag Diag Intel Intel EP 0 Total	Cardiac Cath Propositic Cath Propositic Cathroventional Conventional Conventional Catheterization Cardiac Sc. Pediatric (0 Adult (15 Years) Artery remed of total	Catheterizate occdures: neterizations (interizations (interizations (interizations (15+))  rdiac Surgerurgery Cases: 1-14 Years): ears and Older Bypass Grafttal Cardiac Cas	38 10 ion Utilization 0-14) 15+) is (0-14): i (15+) y Data er): s (CABGs) ses :	0.0	0.7 1.7 0 0 0 0 0 0 0 0
Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicated Labs used for An Dedicated Diagnostic Dedicated Intervention Dedicated EP Cathete  Emergency/T Certified for Trauma Ca Operating Rooms Dedic Number of Trauma Visit Patients Admitted from Number of Emergency(I	0 1  Catheterizate ted+Nondedingiography proceedings of the catheterization Labse trauma Care receated for Trauma ER) Stations:	ion Labs cated labs): ocedures on Labs ation Labs	0 1	1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 12	0	Total Card Diag Diag Intel Intel EP 0 Total	Cardiac iac Cath Prognostic Cath rventional Conventional	Catheterizate occdures: neterizations (interizations (interizations (interizations (15+))  rdiac Surgerurgery Cases: nears and Olde Bypass Grafts al Cardiac Catatient Service	38 10 ion Utilization 0-14) 15+) is (0-14): i (15+) y Data er): s (CABGs) ses :	0.0	0.7 1.7
Pain Management Cystoscopy  Cardiac  Total Cath Labs (Dedicat Cath Labs used for An Dedicated Diagnostic ( Dedicated Intervention Dedicated EP Cathete  Emergency/T Certified for Trauma Ca Operating Rooms Dedic Number of Trauma Visit Patients Admitted from	0 1  Catheterizate ted+Nondedingiography proceedings of the catheterization Labse trauma Care reseated for Trauma ER) Stations: ergency Service to the catheterization term of the catheterization ter	ion Labs cated labs): ocedures on Labs ation Labs	0 1	1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	Total Card Diag Diag Inter Inter EP 0 Total  Coro perfo	Cardiac iac Cath Prognostic Cath rventional Conventional	Catheterizate occdures: neterizations (interizations (interizations (interizations (15+))  rdiac Surgerurgery Cases: nears and Olde Bypass Grafts al Cardiac Catatient Service	38 10 ion Utilization 0-14) 15+) is (0-14): i (15+) y Data er): is (CABGs) ses:	0.0	0.7 1.7

			Exami	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	11	0	2,392	33,803	Lithotripsy	0	1	15
Nuclear Medicine	2	3	330	2,189	Linear Accelerator	0	0	0
Mammography	4	0	1	6,020	Image Guided Rad Therapy	0	0	0
Ultrasound	2	3	730	6,155	Intensity Modulated Rad The	ap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	838	11,592		U	0	0
Magnetic Resonance Imaging	1	3	116	2,322	Cyber knife	0	0	0

			<u>s</u>	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating I	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient (	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	2	2	251	1,375	709	895	1,604	2.8	0.7
Gastroenterology	0	0	1	1	29	1,305	13	508	521	0.4	0.4
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	0	0	0	0	0.0	0.0
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	0	0	0	0	0.0	0.0
Orthopedic	0	0	0	0	0	0	0	0	0	0.0	0.0
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	0	0	0	0	0	0.0	0.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	0	0	0	0	0.0	0.0
Totals	0	0	3	3	280	2,680	722	1,403	2,125	2.6	0.5
SURGICAL RECOVER	Y STATIONS	3	Stage 1 R	ecover	y Stations		1	Stage 2 Rec	overy Stations		0
				d and N		ed Procedur	e Room Ut				
		Procedure			_	cal Cases		Surgical Hor			per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	0	0	0	0	0	0	0	0.0	0.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiac	Catheterizat	ion Labe					Cardiac	: Catheteriza	tion Utilization		
Total Cath Labs (Dedicat				0		Total Card	iac Cath Pr	ocedures:			0
Cath Labs used for An		,		0		Dia	gnostic Cath	neterizations (	0-14)		0
Dedicated Diagnostic			(	0		Diag	gnostic Cath	neterizations (	15+)		0
Dedicated Intervention			(	0				Catheterization	,		0
Dedicated EP Cathete	rization Labs	•	(	0			rventional C Catheteriza	Catheterizatior tions (15+)	n (15+)		0
Emergency/T	rauma Care	<u> </u>				_		rdiac Surger			
Certified for Trauma Ca	re			0		Tota	l Cardiac Su	urgery Cases:			0

Dedicated Diagnostic Catheterization Labs Dedicated Interventional Catheterization Labs Dedicated EP Catheterization Labs	0 0 0	Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+) EP Catheterizations (15+)	0 0 0
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	0
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	62	Adult (15 Years and Older):	0
Patients Admitted from Trauma	5	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:	0
Number of Emergency(ER) Stations:	11	Outpatient Service Data	O
Persons Treated by Emergency Services:	14,076		90.880
Patients Admitted from Emergency:	1,848	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:	75,350
Total ED Visits (Emergency+Trauma):	14,138	Outpatient Visits at the Hospital Campus.	15,530

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	6	0	3,484	14,428	Lithotripsy	0	0	0
Nuclear Medicine	1	0	279	1,367	Linear Accelerator	0	0	0
Mammography	2	0	0	2,307	Image Guided Rad Therapy	0	0	0
Ultrasound	3	0	761	4,681	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	Λ	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,036	4,142		0	U	U
Magnetic Resonance Imaging	0	2	2	70	Cyber knife	0	0	0

Number of Emergency(ER) Stations:

Patients Admitted from Emergency:

Total ED Visits (Emergency+Trauma):

Persons Treated by Emergency Services:

**Outpatient Service Data** 

Outpatient Visits at the Hospital/ Campus:

Outpatient Visits Offsite/off campus

**Total Outpatient Visits** 

107,643

99,114

8,529

ILLII 1010 11001 1171		•••••	•		. Ju J	•	•	•			9
			9	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating F	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient (	Outpatient C	combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	5	5	573	1,379	970	1,754	2,724	1.7	1.3
Gastroenterology	0	0	1	1	15	304	45	786	831	3.0	2.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	0	8	0	24	24	0.0	3.0
Oral/Maxillofacial	0	0	0	0	0	11	0	60	60	0.0	5.5
Ophthalmology	0	0	1	1	0	806	0	574	574	0.0	0.7
Orthopedic	0	0	2	2	337	980	765	1,398	2,163	2.3	1.4
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	9	0	45	45	0.0	5.0
Podiatry	0	0	0	0	7	7	0	21	21	0.0	3.0
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	61	235	77	261	338	1.3	1.1
Totals	0	0	10	10	986	3,739	1,857	4,923	6,780	1.9	1.3
SURGICAL RECOVERY	Y STATIONS	3	Stage 1 F	Recover	/ Stations		11	Stage 2 Rec	overy Stations	;	31
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Uti	ilzation			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hor	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	176	1,377	126	893	1,019	0.7	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	11	0	22	22	0.0	2.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardiaa	Catheterizat	tion Labo					Cardiac	Catheteriza	tion Utilization		
Total Cath Labs (Dedicat				0		Total Card	iac Cath Pro				0
Cath Labs used for An		,		0		Diag	gnostic Cath	eterizations (	0-14)		0
Dedicated Diagnostic (				0		Dia	nostic Cath	eterizations (	15+)		0
Dedicated Intervention				0		Inte	rventional C	atheterization	ns (0-14):		0
Dedicated EP Catheter	rization Labs	3		0		Inte	rventional C	atheterization	า (15+)		0
						EP	Catheterizat	tions (15+)			0
Emergency/T	rauma Care	<u>!</u>					<u>Ca</u>	rdiac Surger	<u>y Data</u>		
Certified for Trauma Car	re			0				rgery Cases:			0
Operating Rooms Dedic		uma Care		0			•	- 14 Years):			0
Number of Trauma Visit				0			Adult (15 Y	ears and Olde	er):		0
Patients Admitted from				0				Bypass Graft			
Number of Emergency/	-D) Ctations			7		perfo	ormed of tota	al Cardiac Ca	ses:		0

			Exami	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	12	1	5,066	35,686	Lithotripsy	0	1	14
Nuclear Medicine	1	1	229	2,956	Linear Accelerator	0	0	0
Mammography	2	0	3	5,470	Image Guided Rad Therapy	0	0	0
Ultrasound	3	1	576	5,744	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	2	0	1,519	10,888		-	Ü	0
Magnetic Resonance Imaging	1	1	185	2,486	Cyber knife	0	0	0

7

37,511

37,511

2,628

Number of Critical Access Appendix   1	ILLINOIS HOSPI	ITALS DATA	SUMI	MARY - C	Calendar `	Year 2009		Hosp	ital Planning	Area E-	05	Pa	age 1
Number of Critical Access Hospitals:  Number of Contraire Access Hospitals:  Number of General Hospitals:  Number of General Hospitals:  Number of General Hospitals:  Number of General Hospitals:  Number of Rehabilitation Hospitals:  Number of Number of Number of Rehabilitation Hospitals:  Number of Number of Number of Rehabilitation Hospitals:  Number of Number of Number of Number of Rehabilitation Hospitals:  Number of Number of Number of Number	Number of Hospitals:			3	Emerge	ncv Services	•	Р	atients by Ra	ce	Patie	nts by Ethni	icity
Number of Long-Term Actual Care Hospitals   0   Somprehense   1   Black   1   American Indian   1   1   1   1   1   1   1   1   1	Number of Critical Ac	cess Hospitals:		1			_	_	<u>,</u>				
Number of Conground H-cospitales	Number of Long-Term	n Acute Care Ho	spitals:	0	Comprehe	nsive:	1				Not Hispan	ic or Latino:	99.3%
Number of Peychialistics Hospitals   0   Sanic-By   1 Asian   Number of Peychialistics Hospitals   1	Number of General H	ospitals		3	•		1		an Indian		Unknown:		0.5%
Number of Rehabilitation Hospitals   0   Security Hawaiian Paulity   0,00%   Level 1: 0   0,0%   Level 1: 0   0   0   0   0   0   0   0   0   0	Number of Psychiatric	c Hospitals		0	Stand-By:		1		arr maian		Traum	a Care Hos	pitals
Number of Children's Specialty Care Hospite   0   Section   1   1   1   1   1   1   1   1   1	Number of Rehabilitat	tion Hospitals		0					an/ Pacific			Adult	Pediatric
Clinical Service	Number of Children's	Specialty Care I	-lospital:	s 0									
Colinical Service											Level 2:	0	0
Coincial Service		A 4 lb			-	tion Data by	Cat	egory of S	<u>Service</u>		Averege	CON	
1-0-14 Years	Clinical Service	CON B 12/31/2	eds 2009	Setup and	Peak Census	Admissions				Length of	Daily		Occupancy Rate %
15-44 Years	Medical/Surgical	2	258	141	141	9,461		37,940	5,009	4.5	117.7	45.6	83.5
45.64 Years	0-14 Years							31					
1,768	15-44 Years					-		5,295					
Pediatric   20	45-64 Years					2,583		10,140					
Pediatric   20	65-74 Years					1,768		7,159					
Intensive Care	75 Years +					3,760		15,315					
	Pediatric		20	14	14	118		476	279	6.4	2.1	10.3	14.8
Transfers	Intensive Care		26	23	23	1,009		5,307	109	5.4	14.8	57.1	64.5
Destiration   Color	Direct Admission					1,009		1,501					
Maternity	Transfers							3,806					
Maternity	Obstetric/Gynecolog	У	27	18	18	1,371		2,987	182	2.3	8.7	32.2	48.2
Noonatal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•				1,274		2,833					
Swing Beds	Clean Gynecology	/				97		154					
Saming Beds	Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Acute Mental Illness 56 40 40 40 1.585 9.560 0 6.0 26.2 46.8 65.5 Rehabilitation 18 18 18 18 441 5.268 0 11.9 14.4 80.2 80.2   Long Term Acute Care 0 0 0 0 0 0 0 0 11.9 0.0 0.0 0.0 0.0 0.0 0 0 0 0 0 0 0 0 0	Long Term Care		20	20	20	518		6,345	0	12.2	17.4	86.9	86.9
Rehabilitation   18	Swing Beds					65		603		9.3	1.7		
Dedicated Observative	Acute Mental Illness		56	40	40	1,585		9,560	0	6.0	26.2	46.8	65.5
Dedicated Observation   Variable   Variab	Rehabilitation		18	18	18	441		5,268	0	11.9	14.4	80.2	80.2
Total Utilization   425   Inpatient and Outpatients Served by Payor Source   Private Pay	Long Term Acute Car	re	0	0	0	0		0	0	11.9	0.0	0.0	0.0
Inpatients   Medicare   Medicare   Medicare   Medicare   Medicare   Medicare   Medicare   Other Public   Private Insurance   Charity Care   Charity Care   Private Pay   Totals	Dedicated Observation	n	0						0				
Medicare   Medicare   Medicare   Medicare   Totalis   Private Insurance   Private Insurance   Private Pay   Totalis	Total Utilization		425			14,568		68,486	5,579	5.1	202.9	47.7	
Inpatients					<u>Inpatie</u>	nt and Outpa	atien	ts Servec	by Payor So	<u>urce</u>			
Total Charity Care   Private Insulation   Privat		Medicare	M	ledicaid	Other	Public Pri	vate	Insuranc	ce Charity	/ Care	Private Pa	У	Totals
Outpatients         37.4%         22.4%         0.6%         32.9%         0.8%         5.9%           Outpatients         49,134         29,476         798         43,249         1,019         7,722         131,398           Inpatient Revenue (\$) in Millions         Medicare Revenue (\$) in 37.4%         5.0%         0.7%         47.3%         9.6%         100.0%         Charity Care Expense         Charity Care Expense         2.6925         Total Charity Care Expens	Innationts												
Outpatients         49,134         29,476         798         43,249         1,019         7,722         131,398           Inpatient Revenue (\$) in Apatient Revenue (\$) in Outpatient Revenue (\$) in Apatient	Impatients	7,390		2,541		62		3,784		340	45′	1	14,568
Inpatient   Medicare   Inpatient   New Payor   Source   Fiscal Year Data     Inpatient   Medicare   Number of Inpatient   San	Outpotionto	37.4%		22.4%		0.6%		32.9%	)	0.8%	5.99	%	
Inpatient   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care   Expense   Care	Outpatients	49,134		29,476		798		43,249	•	1,019	7,722	2	131,398
Inpatient   Medicare   Medicare   Medicare   Private Insurance   Private Pay   Totals   Expense   Care			<u>Inpati</u>	ent and Ou	utpatient Ne	t Revenue by	y Pa	yor Sourc	ce (Fiscal Yea	r Data)	Charity Car	Total	Charity
Revenue (\$) in Millions	Inpatient	Medicare	Medi	caid O	ther Public	Private Ins	urai	nce Pr	rivate Pay	Totals	•	e C	are
Outpatient Revenue (\$) in         24.5%         9.4%         0.4%         52.5%         13.2%         100.0%         Total Scring Carly Carl as % of Total Net Revenue           Millions         38.3         14.7         0.6         82.2         20.6         156.5         1.1         O.96%           Birthing Data         Number of Total Births         1,220         Level 1 Patient Days         2,652         Kidney:         0           Number of Live Births:         1,214         Level 2 Patient Days         227         Heart:         0           Birthing Rooms:         0         Level 2+ Patient Days         0         Lung:         0           Labor Rooms:         3         Total Nursery Patientdays         2,879         Heart/Lung:         0           Delivery Recovery Rooms:         5         Laboratory Studies         Liver:         0           Labor-Delivery-Recovery-Postpartum         2         Inpatient Studies         294,905         Total:         0           C-Section Rooms:         2         Outpatient Studies         294,905         Total:         0	Revenue (\$) in	37.4%	5.	.0%	0.7%		47.	3%	9.6%	100.0%		2.	6925
Number of Total Births   1,220   Level 1 Patient Days   2,652   Heart:   0		46.3		6.2	0.8		5	8.5	11.9	123.8	1.		
Number of Total Births		24.5%	9	0.4%	0.4%		52.	5%	13.2%	100.0%			
Number of Total Births 1,220 Level 1 Patient Days 2,652 Kidney: 0 Number of Live Births: 1,214 Level 2 Patient Days 227 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 0 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 2,879 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 5 Laboratory Studies Labor-Delivery-Recovery-Postpartum 2 Inpatient Studies 440,794 Total: 0 C-Section Rooms: 2 Outpatient Studies 294,905	( . ,	38.3		14.7	0.6		8	2.2	20.6	156.5	1.	1	0.96%
Number of Total Births 1,220 Level 1 Patient Days 2,652 Kidney: 0 Number of Live Births: 1,214 Level 2 Patient Days 227 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 0 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 2,879 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 5 Laboratory Studies Labor-Delivery-Recovery-Postpartum 2 Inpatient Studies 440,794 Total: 0 C-Section Rooms: 2 Outpatient Studies 294,905	Birth	ning Data			N	lewhorn Nur	serv	Utilizatio	n		Organ I	ranenlanta	tion
Number of Live Births: 1,214 Level 2 Patient Days 227 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 0 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 2,879 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 5 Laboratory Studies Labor-Delivery-Recovery-Postpartum 2 Inpatient Studies 440,794 Total: 0 C-Section Rooms: 2 Outpatient Studies 294,905			1,22	20			JCI y	Otilizatio				ranspiania	
Birthing Rooms: 0 Level 2+ Patient Days 0 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 2,879 Heart/Lung: 0 Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 5 Laboratory Studies Labor-Delivery-Recovery-Postpartum 2 Inpatient Studies 440,794 Liver: 0 C-Section Rooms: 2 Outpatient Studies 294,905  C-Section Rooms: 2 Outpatient Studies 294,905	Number of Live Births:		1,21	14		-					•		_
Labor Rooms:  Delivery Rooms:  Delivery Recovery Rooms:  Labor-Delivery-Recovery Postpartum  Delivery-Recovery-Postpartum  Del	Birthing Rooms:					•	;						_
Delivery Rooms: 0 Labor-Delivery-Recovery Rooms: 5 Labor-Delivery-Recovery-Postpartum 2 Inpatient Studies 440,794 C-Section Rooms: 2 Outpatient Studies 294,905  C-Section Rooms: 2 Outpatient Studies 294,905  C-Section Rooms: 2 Outpatient Studies 294,905	Labor Rooms:					-			2,879		•		_
Labor-Delivery-Recovery-Postpartum 2 Inpatient Studies 440,794 Total: 0  C-Section Rooms: 2 Outpatient Studies 294,905  C-Section Rooms: 2 Studies Performed Hadar Contract	Delivery Rooms:	_				•	•		,- *		ū		
C-Section Rooms: 2 Outpatient Studies 294,905 Total: 0	•	•			Inneticat Co		tory	Studies	4.40	704	Liver:		0
Continue Residence Residen	•	ery-Postpartum			•					,	Total:		0
Sections Performed: 289 Station Finance Shall Solution Contract 24,700	C-Section Rooms:				•		r Co	ntract					
	Coections Performed:		28	<b>9</b>	2.03.001 01		. 50		27	,			

			<u>s</u>	urgery	and Operat	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical Ho	<u>ours</u>	Hours p	er Case
	Inpatient (	Dutpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	457	112	1,418	164	1,582	3.1	1.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	10	10	874	809	1,446	927	2,373	1.7	1.1
Gastroenterology	0	0	0	0	62	321	62	311	373	1.0	1.0
Neurology	0	0	0	0	375	26	1,354	51	1,405	3.6	2.0
OB/Gynecology	0	0	0	0	249	224	388	284	672	1.6	1.3
Oral/Maxillofacial	0	0	0	0	13	136	12	224	236	0.9	1.6
Ophthalmology	0	0	0	0	1	49	2	51	53	2.0	1.0
Orthopedic	0	0	0	0	451	277	840	342	1,182	1.9	1.2
Otolaryngology	0	0	0	0	45	325	83	383	466	1.8	1.2
Plastic Surgery	0	0	0	0	18	54	66	169	235	3.7	3.1
Podiatry	0	0	0	0	33	33	18	47	65	0.5	1.4
Thoracic	0	0	0	0	49	6	131	12	143	2.7	2.0
Urology	0	0	0	0	215	474	306	501	807	1.4	1.1
Totals	0	0	11	11	2,826	2,846	6,126	3,466	9,592	2.2	1.2
SURGICAL RECOVERY	STATIONS	3	Stage 1 R	ecovery	/ Stations		11	Stage 2 Rec	overy Stations	1	17
•			Dedicated	d and N	on-Dedicat	ed Procedur	e Room Uti	<u>Ization</u>			
		<u>Procedur</u>	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatien	t Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	611	101	278	47	325	0.5	0.5
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	2	2	17	273	25	405	430	1.5	1.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Fotal Cath Labs (Dedicated+Nondedicated labs):	2	Total Cardiac Cath Procedures:	1,493
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	1,116
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	333
		EP Catheterizations (15+)	44
Emergency/Trauma Care		<u>Cardiac Surgery Data</u>	
Certified for Trauma Care	1	Total Cardiac Surgery Cases:	116
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	264	Adult (15 Years and Older):	116
Patients Admitted from Trauma	158	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	26	performed of total Cardiac Cases :	101
<b>3</b> ,		Outpatient Service Data	
Persons Treated by Emergency Services:	57,666	Total Outpatient Visits	185,389
Patients Admitted from Emergency:	9,398	Outpatient Visits at the Hospital/ Campus:	185,389
Total ED Visits (Emergency+Trauma):	57,930	Outpatient Visits Offsite/off campus	C

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	19	0	22,842	34,645	Lithotripsy	0	1	104
Nuclear Medicine	5	0	720	3,067	Linear Accelerator	2	0	4,322
Mammography	6	0	0	10,489	Image Guided Rad Therapy	0	0	2248
Ultrasound	5	0	2,978	8,156	Intensity Modulated Rad The	rap 0	0	2240
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	7,616	14,441	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	1	1,651	4,095	Cybor Millo	U	Ü	0

ILLINOIS HOSE	PITALS DATA	SUMMARY	- Calendar	Year 2009	ı	Hosp	ital Planning	Area F-	01	Pa	age 1
Number of Hospitals	<b>:</b> :	11	Emerge	ency Services	S	Pa	atients by Ra	ce	Patien	ts by Ethn	icity
Number of Critical A		1		sifications		White		78.8%	Hispanic or	Latino:	0.8%
Number of Long-Ter	m Acute Care Hos	spitals: 0	) Comprehe	ensive:	4	Black		19.8%	Not Hispani	c or Latino:	98.7%
Number of General	Hospitals	. 11	•		6		an Indian	0.0%	Unknown:		0.5%
Number of Psychiati	•	C			1	Asian	an malan	0.3%	Traum	a Care Hos	pitals
Number of Rehabilit	•	C	•				an/ Pacific	0.3%		Adult	Pediatric
Number of Children'	•					Unknov		1.0%	Level 1:	0	0
rambor or ormaron	o opoolarly care r	ioopitalo c	•			OTIKITOV	VIII.	1.070	Level 2:	0	0
			Facility Utiliza	ation Data by	Cat	egory of S	Service				
	Authori	zed Peak Be		-		-	Observation	Average	Average	CON Occupancy	StaffBed Occupancy
Clinical Service	CON Be		O	Admissions	:	Inpatient Days	Days	Length of	Daily Census	12/31/2009	Rate %
Medical/Surgical	12/31/2 1,1		u	43,112		173,966	8,361	<b>Stay</b> 4.2	499.5	41.8	52.7
0-14 Years	•	547		641		1,809	-,	4.2	100.0	41.0	32.7
15-44 Years				7,560		23,835					
45-64 Years				12,888		49.057					
				7,358		32,149					
65-74 Years				14,665		52, 149 67,116					
75 Years +				-		· ·	<b>50</b>	0.0	4.5	4.0	0.0
Pediatric		96 25		243		495	56	2.3	1.5	1.6	6.0
Intensive Care		10 109	95	4,776		22,629	35	4.7	62.1	56.4	57.0
Direct Admission				4,776		15,319					
Transfers						7,310					
Obstetric/Gynecolo	<b>g</b> y 1	95 162	2 111	8,133		19,391	3,187	2.8	61.9	31.7	38.2
Maternity				7,167		17,497					
Clean Gynecolog	ay .			966		1,894					
Neonatal		0 0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		77 65	5 56	1,173		15,585	0	13.3	42.7	55.5	65.7
Swing Beds				270		2,452		9.1	6.7		
Acute Mental Illnes	s 2	206 181	165	7,074		39,244	2	5.5	107.5	52.2	59.4
Rehabilitation		86 86	81	1,460		18,015	3	12.3	49.4	57.4	57.4
Long Term Acute Ca	are	0 0	0	0		0	0	12.3	0.0	0.0	0.0
Dedicated Observation	on	0					0				
Total Utilization	1,9	064		66,241		291,777	11,644	4.6	831.3	42.3	
			Inpatie	ent and Outpa	atien	ts Served	by Payor So	urce			
	Medicare	Medicaid	·			Insuranc			Private Pag	,	Tatala
	39.7%	18.0%		3.4%		27.2%		5.1%	6.5%		Totals
Inpatients	26,310	11,920		2,283		18,015	;	3,390	4,323		66,241
<del></del>	25.2%	17.5%		4.2%		43.1%		2.6%	7.4%		
Outpatients	237,667	165,258		39,964		406,475	24	1,113	69,711		943,188
	- ,	•	Outpatient No	-	v Pa	•		-	,		
	Medicare	Medicaid	Other Public				ivate Pay	Totals	Charity Care	,	Charity Care
Inpatient Revenue (\$) in	44.7%	18.1%	2.3%	u.c iiis		3%	4.6%	100.0%	Expense		
Millions										Totala	8.363 <b>Charity Care</b>
	222.2	90.2	11.4		15	0.5	23.0	497.2	9.0		Cnarity Care of Total Net
Outpatient Revenue (\$) in	18.3%	7.7%	2.7%		65.	2%	6.0%	100.0%		R	evenue
Millions	87.9	36.8	12.9		31	2.6	28.9	479.1	9.3	3	1.88%
P:-	thing Data			lowbare N	00	1  4   4	n		<b>0</b>		
Number of Total Birth		6,975	_	Newborn Nur Patient Days		Utilizatio	<u>n</u> 11,612			ransplanta	
Number of Live Births		6,927		Patient Days			2,349		Kidney:		0
Birthing Rooms:	-	0		- Patient Days			2,349 517		Heart:		0 0
Labor Rooms:		9		ratient bays			14,478		Lung: Heart/Lung:		0
Delivery Rooms:		1	i olai iNL	•	•		17,470		Pancreas:		0
Labor-Delivery-Reco	very Rooms:	33			atory	<u>Studies</u>			Liver:		0
Labor-Delivery-Reco	very-Postpartum	18	Inpatient S				1,397,		Total:		0
C-Section Rooms:		5	Outpatient		^		2,040,				•
CSections Performed	i:	1,474	Studies Pe	rformed Unde	er Co	ntract	980,	JU5			

Number of Emergency(ER) Stations:

Patients Admitted from Emergency:

Total ED Visits (Emergency+Trauma):

Persons Treated by Emergency Services:

performed of total Cardiac Cases:

Outpatient Visits at the Hospital/ Campus:

Outpatient Visits Offsite/off campus

**Total Outpatient Visits** 

**Outpatient Service Data** 

228

1,198,244

1,094,464

103,780

			<u>s</u>	Surgery	and Operat	ing Room Ut	ilization				
Surgical Speciality	_	Operating F			Surgica	l Cases		Surgical Ho	ours	Hours p	er Case
	Inpatient C	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	4	4	607	408	2,108	574	2,682	3.5	1.4
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	56	56	4,711	6,717	7,888	6,928	14,816	1.7	1.0
Gastroenterology	0	0	4	4	247	1,008	197	560	757	0.8	0.6
Neurology	0	0	0	0	929	181	2,537	247	2,784	2.7	1.4
OB/Gynecology	0	0	5	5	2,649	3,722	3,860	3,449	7,309	1.5	0.9
Oral/Maxillofacial	0	0	0	0	61	664	70	1,073	1,143	1.1	1.6
Ophthalmology	0	0	1	1	11	1,315	14	924	938	1.3	0.7
Orthopedic	0	0	4	4	2,691	3,919	5,149	4,405	9,554	1.9	1.1
Otolaryngology	0	0	2	2	217	2,652	265	1,834	2,099	1.2	0.7
Plastic Surgery	0	0	2	2	272	2,848	445	2,517	2,962	1.6	0.9
Podiatry	0	0	1	1	842	842	89	861	950	0.1	1.0
Thoracic	0	0	0	0	262	76	536	90	626	2.0	1.2
Urology	0	0	7	7	872	2,851	1,011	2,337	3,348	1.2	0.8
Totals	0	0	86	86	13,627	27,203	24,169	25,799	49,968	1.8	0.9
SURGICAL RECOVERY	STATIONS	;	Stage 1 R	Recovery	/ Stations	7	73	Stage 2 Rec	overy Stations	11	4
			Dedicated	d and N	on-Dedicat	ed Procedure	Room Uti	<u>Ization</u>			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>rs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	24	24	3,989	19,879	3,789	16,610	20,399	0.9	0.8
Laser Eye Procedures	0	1	1	2	0	5	0	2	2	0.0	0.4
Pain Management	_										
	0	0	4	4	132	7,166	59	1,629	1,688	0.4	0.2
Cystoscopy	0	0 0	4 2	4 2	132 11	7,166 318	59 11	1,629 148	1,688 159		0.2 0.5
Cystoscopy	-	-		-		,	11	148	159	0.4	
<u>Cardiac C</u>	0 Catheterizati	0 ion Labs	2	2		318	11 <u>Cardiac</u>	148  Catheterizat		0.4 1.0	0.5
Cardiac C	0 Catheterizati ed+Nondedio	0 ion Labs cated labs):	2	2		318 Total Cardi	11 <u>Cardiac</u> ac Cath Pro	148  Catheterizat ocedures:	159	0.4	97
Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang	0 Catheterizati ed+Nondedio giography pro	0  ion Labs cated labs): ocedures	2	2 2 5		318 Total Cardi Diag	Cardiac ac Cath Pro nostic Cath	Catheterizat ocedures: eterizations ((	159 ion Utilization 0-14)	0.4 1.0 <b>8,5</b>	0.5 97 0
Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	0 Catheterizati ed+Nondedio giography pro Catheterizatio	ion Labs cated labs): ocedures on Labs	2	2 2 5 0		318 Total Cardi Diag Diag	Cardiac ac Cath Pro nostic Cath	Catheterizatocedures: eterizations (deterizations (	159 ion Utilization 0-14) 15+)	0.4 1.0	0.5 97 0 89
Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C Dedicated Interventiona	O  Catheterization ed+Nondedicion giography pro Catheterization al Catheterization	ion Labs cated labs): ocedures on Labs ation Labs	2	2 2 5 0		318  Total Cardi  Diag  Diag  Inter	Cardiac ac Cath Pro nostic Cath nostic Cath ventional C	Catheterizat pocedures: eterizations (( eterizations () atheterization	159 ion Utilization 0-14) 15+) s (0-14):	0.4 1.0 <b>8,5</b> 5,1	0.5 97 0 89 0
Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	O  Catheterization ed+Nondedicion giography pro Catheterization al Catheterization	ion Labs cated labs): ocedures on Labs ation Labs	2	2 2 5 0		Total Cardi Diag Diag Inter Inter	Cardiac ac Cath Pro nostic Cath nostic Cath ventional C	Catheterizat ocedures: eterizations (( eterizations () atheterization atheterization	159 ion Utilization 0-14) 15+) s (0-14):	0.4 1.0 <b>8,5</b> 5,1 2,6	0.5 97 0 89 0
Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C Dedicated Interventiona Dedicated EP Catheter	O Catheterizati ed+Nondedid giography pro Catheterization al Catheterization Labs	ion Labs cated labs): ocedures on Labs ation Labs	2	2 2 5 0		Total Cardi Diag Diag Inter Inter	Cardiac ac Cath Pro nostic Cath nostic Cath ventional C ventional C	Catheterizatocedures: eterizations (16 eterizations (16 atheterization atheterization ions (15+)	159 ion Utilization 0-14) 15+) s (0-14): (15+)	0.4 1.0 <b>8,5</b> 5,1 2,6	0.5 97 0 89 0
Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C Dedicated Interventiona	O Catheterizati ed+Nondedid giography pro Catheterization al Catheterization Labs	ion Labs cated labs): ocedures on Labs ation Labs	2	2 2 5 0 0 1		Total Cardi Diag Diag Inter Inter EP C	Cardiac ac Cath Pro nostic Cath nostic Cath ventional C ventional C Catheterizat	Catheterizatocedures: eterizations (16 eterizations (16 etherization atheterization ions (15+)	159 ion Utilization 0-14) 15+) s (0-14): (15+)	0.4 1.0 <b>8,5</b> 5,1 2,6	0.5 97 0 89 0 15 54
Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C Dedicated Interventiona Dedicated EP Catheter  Emergency/Tr Certified for Trauma Card	O Catheterization ed+Nondedicion catheterization catheterizati	ion Labs cated labs): ocedures on Labs ation Labs	2	2 2 5 5 0 0 1		Total Cardi Diag Diag Inter Inter EP C	Cardiac ac Cath Pro nostic Cath nostic Cath ventional C ventional C Catheterizat Cardiac Su	Catheterizate occdures: eterizations (1 eterizations (1 eterization atheterization ions (15+) rdiac Surgery Cases:	159 ion Utilization 0-14) 15+) s (0-14): (15+)	0.4 1.0 <b>8,5</b> 5,1 2,6	0.5 97 0 89 0 15 54
Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C Dedicated Interventiona Dedicated EP Catheter  Emergency/Tr	O Catheterization ed+Nondedicion catheterization catheterizati	ion Labs cated labs): ocedures on Labs ation Labs	2	2 2 5 0 0 1 1		Total Cardi Diag Diag Inter Inter EP C	Cardiac ac Cath Pro nostic Cath nostic Cath ventional C ventional C Catheterizat Cardiac Su Pediatric (0	Catheterizate occdures: eterizations (teterizations (teterization atheterization ions (15+) rdiac Surgery Cases: - 14 Years):	159 ion Utilization 0-14) 15+) s (0-14): (15+) v Data	0.4 1.0 <b>8,5</b> 5,1 2,6 3	0.5 97 0 89 0 15 54
Cardiac C Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C Dedicated Interventiona Dedicated EP Catheter  Emergency/Tr Certified for Trauma Card	O Catheterization ed+Nondediciography pro Catheterization al Catheteriz rization Labs rauma Care re ated for Trau	ion Labs cated labs): ocedures on Labs ation Labs	2	2 2 5 5 0 0 1		Total Cardi Diag Diag Inter Inter EP C	Cardiac ac Cath Pro nostic Cath nostic Cath ventional C ventional C catheterizat Cardiac Su Pediatric (0 Adult (15 Ye	Catheterizate occdures: eterizations (1 eterizations (1 eterization atheterization ions (15+) rdiac Surgery Cases:	159 ion Utilization 0-14) 15+) s (0-14): (15+) v Data r):	0.4 1.0 <b>8,5</b> 5,1 2,6 3	0.5 97 0 89 0 15 54

			Exami	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	98	0	76,943	237,820	Lithotripsy	0	176	132
Nuclear Medicine	16	2	8,655	14,173	Linear Accelerator	2	0	8.890
Mammography	20	1	0	73,300	Image Guided Rad Therapy	1	0	25
Ultrasound	43	0	27,252	59,117	Intensity Modulated Rad The	rap 1	0	1007
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	1007
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	4	2	452	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)  Magnetic Resonance Imaging	17 9	2 4	26,792 4,010	101,564 18,998	Cyber knife	0	0	0

132

259,893

259,893

40,364

			<u>s</u>	urgery	and Opera	ting Room Ut	tilization				
Surgical Speciality		Operating F	Rooms		Surgica	al Cases		Surgical Ho	ours	Hours p	er Case
	Inpatient (	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours		Outpatient
Cardiovascular	0	0	0	0	4	14	5	29	34	1.3	2.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	13	13	416	1,390	734	1,129	1,863	1.8	0.8
Gastroenterology	0	0	2	2	86	963	51	491	542	0.6	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	305	238	531	221	752	1.7	0.9
Oral/Maxillofacial	0	0	0	0	51	138	48	149	197	0.9	1.1
Ophthalmology	0	0	1	1	0	704	0	440	440	0.0	0.6
Orthopedic	0	0	0	0	1,018	1,658	1,888	1,700	3,588	1.9	1.0
Otolaryngology	0	0	0	0	2	655	2	314	316	1.0	0.5
Plastic Surgery	0	0	0	0	2	24	2	38	40	1.0	1.6
Podiatry	0	0	0	0	137	137	12	160	172	0.1	1.2
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	1	1	456	755	603	643	1,246	1.3	0.9
Totals	0	0	17	17	2,352	6,676	3,876	5,314	9,190	1.6	0.8
SURGICAL RECOVERY	STATIONS	3	Stage 1 R	ecovery	/ Stations		4	Stage 2 Rec	overy Stations	1	3
			Dedicated	d and N	on-Dedicat	ed Procedure	e Room Uti	<u>Ization</u>			
		<u>Procedure</u>	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	81	883	45	422	467	0.6	0.5
Laser Eye Procedures	0	0	1	1	0	64	0	60	60	0.0	0.9
Pain Management	0	0	1	1	20	1,347	9	503	512	0.5	0.4
Cystoscopy	0	0	1	1	1	4	1	4	5	1.0	1.0
Cardiac (	Catheterizat	tion Labs					Cardiac	Catheterizat	ion Utilization		
Total Cath Labs (Dedicate				1		Total Cardi	ac Cath Pro	ocedures:		1-	48
Cath Labs used for Angiography procedures 1					Diag	nostic Cath	eterizations (	0-14)		0	
Dedicated Diagnostic Catheterization Labs 0						Diag		1-	48		
Dedicated Interventional Catheterization Labs 0				0			ventional C		0		
Dedicated EP Catheter	ization Labs	3	(	0				atheterization	ı (15 <del>+</del> )		0
				EP (	Catheterizat	ions (15+)			0		

Total Cath Labs (Dedicated+Nondedicated labs):	1	Total Cardiac Carri Frocedures.	140	
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	0	
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	148	
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0	
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	0	
		EP Catheterizations (15+)	0	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	0	
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0	
Number of Trauma Visits:	0	Adult (15 Years and Older):	0	
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	0	
Number of Emergency(ER) Stations:	30	•	U	
Persons Treated by Emergency Services:	43,431	Outpatient Service Data  Total Outpatient Visits	167,248	
Patients Admitted from Emergency:	5,270	Outpatient Visits at the Hospital/ Campus:	151,838	
Total ED Visits (Emergency+Trauma):	43,431	Outpatient Visits Offsite/off campus	15,410	

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	15	0	12,995	46,856	Lithotripsy	0	1	160
Nuclear Medicine	3	2	993	8,896	Linear Accelerator	1	0	51
Mammography	3	0	0	9,215	Image Guided Rad Therapy	0	0	0
Ultrasound	7	0	1,733	8,726	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	3	19	230	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	3	0	6,285	21,096	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	3	640	4,576	Cyber Kille	U	0	0

ILLINOIS HOSPI	TALS DATA	SUM	MARY - C	Calendar `	Year 2009		Hosp	ital Planning	Area F-	03	Pa	age 1	
Number of Hospitals:			6	Emerge	ncy Services	;	Р	atients by Ra	ce	Patients by Ethnicity			
Number of Critical Ac	cess Hospitals:		5		sifications		White	<u>,</u>	97.9%	Hispanic o	r Latino:	0.0%	
Number of Long-Term	n Acute Care Ho	spitals:	0	Comprehe	nsive:	2	Black		0.7%	Not Hispar	nic or Latino:	99.6%	
Number of General H		•	6	Basic:		4		an Indian	0.7%	Unknown:		0.4%	
Number of Psychiatric	•		0	Stand-By:		0	Asian	an mulan	0.3%	Traur	na Care Hos	pitals	
Number of Rehabilitat			0	,				an/ Pacific	0.2%		Adult	Pediatric	
Number of Children's	•	Joenita					Unknov		0.0%	Level 1:	0	0	
- Number of Officients	opediany date i	юзріка	13 0				UTIKITO	WII.	0.976	Level 2:	0	0	
				cility Utiliza	tion Data by	Cate	egory of S	<u>Service</u>			CON	StaffBed	
Clinical Service	Author CON B 12/31/2	eds	Peak Beds Setup and Staffed	Peak Census	Admissions		Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %	
Medical/Surgical	1	170	174	163	5,958		22,058	2,412	4.1	67.0	39.4	38.5	
0-14 Years					337		746						
15-44 Years					705		2,167						
45-64 Years					1,225		4,033						
65-74 Years					1,037		3,846						
75 Years +					2,654		11,266						
Pediatric		5	5	5	81		187	0	2.3	0.5	10.2	10.2	
-		12	14	13	268		903	15	3.4	2.5	21.0	18.0	
Intensive Care Direct Admission		12		10	268		564	10	0.4	2.0	21.0	10.0	
Transfers					200								
		45	4.4	44	740		339	0.40	0.5	4.0	00.0	05.4	
Obstetric/Gynecolog	у	15	14	11	710		1,455	340	2.5	4.9	32.8	35.1	
Maternity					560		1,147						
Clean Gynecology	,				150		308						
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0	
Long Term Care	1	102	99	85	375		16,437	0	43.8	45.0	44.1	45.5	
Swing Beds					115		670		5.8	1.8			
Acute Mental Illness		26	16	14	569		2,760	18	4.9	7.6	29.3	47.6	
Rehabilitation		0	0	0	0		0	0	0.0	0.0	0.0	0.0	
Long Term Acute Car	re	0	0	0	0		0	0	0.0	0.0	0.0	0.0	
Dedicated Observation	n	0						0					
Total Utilization	3	330			8,076		44,470	2,785	5.9	129.5	39.2		
				Inpatie	nt and Outpa	atien	ts Servec	by Payor So	urce				
	Medicare	I	Medicaid	Other	Public Pri	vate	Insuranc	e Charity	y Care	Private Pa	ay	Totals	
Innationto	58.3%		15.9%		0.0%		19.6%		2.2%	4.1	%		
Inpatients	4,704		1,280		0		1,581		179	32	9	8,073	
	47.3%		17.8%		0.0%		27.5%	•	1.1%	6.2	%		
Outpatients	113,462		42,685		89		65,953	2	2,688	14,89	9	239,776	
		Inpat	ient and Ou	<u>ıtpatient Ne</u>	t Revenue by	y Pa	yor Sourc	ce (Fiscal Yea	r Data)	Obavita Ca	Total	Charity	
Inpatient	Medicare	Med	icaid O	ther Public	Private Ins	urar	nce Pr	rivate Pay	Totals	Charity Car Expense		are	
Revenue (\$) in	53.1%	13	3.2%	0.1%		29.	0%	4.6%	100.0%			9357	
Millions	24.6		6.1	0.0		1	3.4	2.1	46.4	0	G Totals:	Charity Care	
Outpatient	24.00/		4.00/	0.40/		40.	70/	7.50/	400.00/		— as % (	of Total Net	
Revenue (\$) in	34.6%	1	1.0%	0.1%		46.		7.5%	100.0%		K	evenue	
Millions	35.3		11.2	0.1		4	7.7	7.6	102.0	2	.1	1.98%	
Birth	ning Data			<u>N</u>	ewborn Nur	sery	Utilizatio	<u>n</u>		Organ '	Transplanta	tion	
Number of Total Births	3		09	_	Patient Days			594		Kidney:		0	
Number of Live Births:		4	98	Level 2	Patient Days			18		Heart:		0	
Birthing Rooms:			0	Level 2+	Patient Days	;		0		Lung:		0	
Labor Rooms:			0	Total Nu	rsery Patiento	days		612		Heart/Lung:	• •	0	
Delivery Rooms:	_		0		•	•	04			Pancreas:		0	
Labor-Delivery-Recove	•		2	Innoting C		tory	Studies	454	904	Liver:		0	
Labor-Delivery-Recove	ery-Postpartum		8	Inpatient St Outpatient S				154, 533,		Total:		0	
C-Section Rooms:			1	•	formed Unde	r Co	ntract		, 146 ,642				
CSections Performed:		1	48	J		. 50		20,	,				

			<u> </u>	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient (	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	14	0	16	16	0.0	1.1
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	12	12	703	2,341	1,539	2,921	4,460	2.2	1.2
Gastroenterology	0	0	5	5	316	1,944	188	1,165	1,353	0.6	0.6
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	53	302	68	341	409	1.3	1.1
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	4	4	0	616	0	447	447	0.0	0.7
Orthopedic	0	0	3	3	204	559	536	910	1,446	2.6	1.6
Otolaryngology	0	0	1	1	2	591	8	504	512	4.0	0.9
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	2	2	77	77	2	77	79	0.0	1.0
Thoracic	0	0	0	0	0	75	0	33	33	0.0	0.4
Urology	0	0	1	1	36	257	71	327	398	2.0	1.3
Totals	0	0	28	28	1,315	6,776	2,412	6,741	9,153	1.8	1.0
SURGICAL RECOVER	Y STATION	S	Stage 1 F	Recovery	y Stations		12	Stage 2 Red	overy Stations	1	17
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
		<u>Procedure</u>	e Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	t Combined	l Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	1	1	136	999	136	999	1,135	1.0	1.0
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardina	Catheteriza	tion Labo					Cardiac	Catheteriza	tion Utilization		
Total Cath Labs (Dedicat				0		Total Card	iac Cath Pr				0
				0				neterizations (	0-14)		0
Cath Labs used for Angiography procedures 0 Dedicated Diagnostic Catheterization Labs 0						Diag		0			
Dedicated Interventional Catheterization Labs 0						Inte		0			
Dedicated EP Cathete	rization Labs	3		0	Interventional Catheterization (15+)						0
						EP	Catheteriza	tions (15+)			0
Emergency/T	rauma Care	<u>1</u>					<u>Ca</u>	rdiac Surger	<u>y Data</u>		

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	0	Total Cardiac Cath Procedures:	0
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	0
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	0
		EP Catheterizations (15+)	0
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	0
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	174	Adult (15 Years and Older):	0
Patients Admitted from Trauma	57	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	19	performed of total Cardiac Cases :	0
• • • •	F7 706	Outpatient Service Data	
Persons Treated by Emergency Services:	57,796	Total Outpatient Visits	268,292
Patients Admitted from Emergency:	4,810	Outpatient Visits at the Hospital/ Campus:	243,217
Total ED Visits (Emergency+Trauma):	57,970	Outpatient Visits Offsite/off campus	24,502

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	13	0	8,415	53,395	Lithotripsy	0	1	29
Nuclear Medicine	1	5	490	4,516	Linear Accelerator	0	0	0
Mammography	6	0	0	6,693	Image Guided Rad Therapy	0	0	0
Ultrasound	7	1	2,011	10,671	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	9	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	2,644	18,365	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	4	192	2,631	Cyber krille	U	0	0

ILLINOIS HOS	NOIS HOSPITALS DATA SUMMARY - Calendar Year 2009					Hospital Planning Area F-04 Page 1							
Number of Hospital	s:		5	Emerge	ncy Service	s	P:	atients by Ra	ce	Patie	ents by Ethn	icity	
Number of Critical A			2		sifications	_	White	ationto by ita	93.1%	Hispanic o		0.7%	
Number of Long-Te	•	spitals:	0	Comprehe	nsive:	1	Black		5.8%	Not Hispar	nic or Latino:	99.2%	
Number of General			5	Basic:	iloivo.	4		an Indian	0.1%	Unknown:		0.2%	
Number of Psychiat	•		0	Stand-By:		0	Arrience	ali iliulali	0.1%	Traur	na Care Hos	nitals	
Number of Rehabili			0	014.14.27.				Hawaiian/ Pacific		<u> </u>	Adult	Pediatric	
Number of Children	•	Joenitale	0				Unknov		0.0% 0.8%	Level 1:	0	0	
- Number of Children	is opecially care i	ΙΟΟΡΙΙΑΙΟ					UTIKITOV	VII.	0.6%	Level 2:	0	0	
			_	cility Utiliza	tion Data by	y Cat	tegory of S	<u>Service</u>			CON	StaffBed	
	Author CON B		k Beds up and	Daal.			Inpatient	Observation	Average Length of	Average Daily	Occupancy	Occupancy	
Clinical Service	12/31/2		taffed	Census	Admission	s	Days	Days	Stay	Census	12/31/2009	Rate %	
Medical/Surgical	3	315	290	214	13,642		51,630	1,508	3.9	145.6	46.2	50.2	
0-14 Years					25		39						
15-44 Years					2,182		5,617						
45-64 Years					3,953		13,508						
65-74 Years					2,584		10,143						
75 Years +					4,898		22,323						
Pediatric		18	21	21	675		1,259	115	2.0	3.8	20.9	17.9	
Intensive Care		38	29	28	1,042		5,484	15	5.3	15.1	39.6	52.0	
Direct Admission	2				1,042		2.698						
Transfers	•				.,		2,786						
		25	15	15	1,342		2,506	104	1.9	7.2	28.6	47.7	
Obstetric/Gynecolo Maternity	ogy		. •	.0	1,340		2,503				20.0		
Clean Gynecolo	av				2		3						
Neonatal	9)	0	0	0	0		0	0	0.0	0.0	0.0	0.0	
Long Term Care		33	33	33	33		10,729	0	325.1	29.4	89.1	89.1	
											00.1	00.1	
Swing Beds		40	40	40	186		2,206	00	11.9	6.0	70.0	70.0	
Acute Mental Illnes	S	12	12	12	640		3,054	23	4.8	8.4	70.3	70.3	
Rehabilitation		10	14	14	180		2,383	0	13.2	6.5	65.3	46.6	
Long Term Acute C	are	0	0	0	0		0	0	13.2	0.0	0.0	0.0	
Dedicated Observat	ion	0						0					
Total Utilization	4	451			17,740		79,251	1,765	4.6	222.0	49.2		
				<u>Inpatie</u>	nt and Outp	atie	nts Served	by Payor So	urce				
	Medicare	Medic	caid	Other	Public Pi	rivate	e Insuranc	e Charit	y Care	Private Pa	-	Totals	
Inpatients	54.8%		.1%		1.1%		19.0%		2.9%	3.2			
Inpatients	9,715	3,3	388		195		3,372		508	56	2	17,740	
Outpatients	38.2%	22	.6%		1.5%		30.6%		2.2%	4.9	%		
Outpatients	104,538	61,7	749		4,053		83,704	(	6,069	13,33	3	273,446	
		Inpatient	and O	utpatient Ne	t Revenue b	y Pa	ayor Sourc	e (Fiscal Yea	r Data)	Charity Ca	Total	Charity	
Inpatient	Medicare	Medicaid	0	ther Public	Private In	sura	nce Pr	ivate Pay	Totals	Expense		are	
Revenue (\$) in	47.1%	16.9%		0.9%		26	.7%	8.5%	100.0%	•	6	.9678	
Millions	73.7	26.4		1.5		4	41.8	13.2	156.6	3		Charity Care	
Outpatient	21.6%	5.0%		0.6%		60	.5%	12.2%	100.0%			of Total Net evenue	
Revenue (\$) in Millions	37.0	8.6		1.1			03.6	20.9	171.2	•			
	00	0.0								3	5	2.13%	
	rthing Data			_	ewborn Nu		/ Utilizatio			<u>Organ</u>	<u>Transplanta</u>	<u>tion</u>	
Number of Total Birt		1,218			Patient Days			2,151		Kidney:		0	
Number of Live Birth	is:	1,210			Patient Days			36		Heart:		0	
Birthing Rooms:		0		Level 2+	Patient Day	'S		0		Lung:		0	
Labor Rooms:		0 0		Total Nu	rsery Patient	tdays	3	2,187		Heart/Lung	:	0	
Delivery Rooms:	work Booms:	_			Lahor	ator	y Studies			Pancreas:		0	
Labor-Delivery-Reco Labor-Delivery-Reco	•	5 6		Inpatient St		atOI \	, otaules	409	,575	Liver:		0	
C-Section Rooms:	vory-i usipaituiii	2		Outpatient S					,373 ,211	Total:		0	
C-Section Rooms:	d:	2 367		•	formed Und	er Co	ontract		,344				
		501											

			<u> </u>	Surgery	and Opera	ting Room U	<u>tilization</u>				
Surgical Speciality		Operating F			Surgica	al Cases		Surgical He	ours	Hours p	er Case
	Inpatient (	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	196	21	852	49	901	4.3	2.3
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	17	17	1,368	2,663	3,418	4,754	8,172	2.5	1.8
Gastroenterology	0	0	0	0	55	1,100	92	797	889	1.7	0.7
Neurology	0	0	0	0	0	312	0	367	367	0.0	1.2
OB/Gynecology	0	0	0	0	479	919	1,294	1,707	3,001	2.7	1.9
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	683	0	992	992	0.0	1.5
Orthopedic	0	0	0	0	1,067	1,479	3,303	3,372	6,675	3.1	2.3
Otolaryngology	0	0	0	0	12	871	30	1,467	1,497	2.5	1.7
Plastic Surgery	0	0	0	0	0	1	0	3	3	0.0	3.0
Podiatry	0	0	0	0	35	35	4	72	76	0.1	2.1
Thoracic	0	0	0	0	3	1	15	1	16	5.0	1.0
Urology	0	0	2	2	214	684	488	1,288	1,776	2.3	1.9
Totals	0	0	20	20	3,395	8,769	9,496	14,869	24,365	2.8	1.7
SURGICAL RECOVER	Y STATIONS	3	Stage 1 R	Recover	y Stations		22	Stage 2 Rec	overy Stations	7	23
			Dedicate	d and N	Ion-Dedicat	ed Procedur	e Room Uti	<u>Ization</u>			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	5	5	543	3,840	619	4,269	4,888	1.1	1.1
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	2	2	60	287	130	687	817	2.2	2.4
0	0-4141						Cardiac	Catheterizat	ion Utilization		
	Catheterizat			•		Total Card	iac Cath Pro			1,4	13
Total Cath Labs (Dedicat		,		<b>3</b>				eterizations (	0-14)	.,.	0
Cath Labs used for Angiography procedures 0 Dedicated Diagnostic Catheterization Labs 0						•	•	eterizations (	,	1,0	65
Dedicated Diagnostic Catheterization Labs  Dedicated Interventional Catheterization Labs  0						7		atheterization	,	,-	0
Dedicated Interventional Catherenzation Labs  Dedicated EP Catheterization Labs  0						ı (15+)	348				
				-			Catheterizat		•		0
Emorgoney/T	rauma Care						Car	rdiac Surger	v Data		

Cardiac Catheterization Labs		Cardiac Catheterization Offization		
Total Cath Labs (Dedicated+Nondedicated labs):	3	Total Cardiac Cath Procedures:	1,413	
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0	
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	1,065	
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0	
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	348	
		EP Catheterizations (15+)	0	
Emergency/Trauma Care		Cardiac Surgery Data		
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	55	
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0	
Number of Trauma Visits:	0	Adult (15 Years and Older):	55	
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)		
	-	performed of total Cardiac Cases :	49	
Number of Emergency(ER) Stations:	32	Outpatient Service Data		
Persons Treated by Emergency Services:	69,015	Total Outpatient Visits	313,390	
Patients Admitted from Emergency:	9,713	Outpatient Visits at the Hospital/ Campus:	293,850	
Total ED Visits (Emergency+Trauma):	69,015	Outpatient Visits Offsite/off campus	19,540	

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	18	0	24,648	63,421	Lithotripsy	0	2	236
Nuclear Medicine	6	2	1,532	5,675	Linear Accelerator	1	0	123
Mammography	5	0	20	20,193	Image Guided Rad Therapy	0	0	0
Ultrasound	17	0	6,057	18,145	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	5	456	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	10,611	28,041	Cybor knife	0	-	-
Magnetic Resonance Imaging	2	3	697	5,729	Cyber knife	U	0	0

ILLINOIS HOSE	PITALS DATA	SUMMAR	Y - (	Calendar `	Year 200	9	Hospi	ital Planning	Area F-	05	P	age 1
Number of Hospitals	::		4	Emerge	ncy Service	es	Pa	atients by Rad	ce	Patients by Ethnicity		
Number of Critical A	ccess Hospitals:		3		sifications		White	ationto by ital	97.8%	Hispanic o	or Latino:	0.4%
Number of Long-Ter	•	spitals:	0	Comprehe	nsive:	0	Black		1.8%	Not Hispa	nic or Latino:	99.2%
Number of General	Hospitals	•	4	Basic:		3		an Indian	0.0%	Unknown:		0.3%
Number of Psychiati	ric Hospitals		0	Stand-By:		1	Asian	ari irididiri	0.1%	Traur	na Care Hos	pitals
Number of Rehabilit	ation Hospitals		0	•				an/ Pacific	0.0%		Adult	Pediatric
Number of Children'	•	Hospitals	0				Unknow		0.2%	Level 1:	0	0
	o openiany dano i	.cop.na.c	ŭ				Onknow	····	0.270	Level 2:	0	0
			Fa	cility Utiliza	tion Data b	v Ca	tegory of S	Service				
	Author	ized Peak	Beds	-				Observation	Average	Average	CON Occupancy	StaffBed Occupancy
Clinical Service	CON B		p and	Peak Census	Admission	16	Inpatient Days	Days	Length of	Daily Census	12/31/2009	Rate %
Medical/Surgical	12/31/2	10.4	affed 123	84	4,596		14,831	2,342	Stay 3.7	47.0	37.9	38.3
0-14 Years			120		120		188	_,	3.1	11.0	31.9	36.3
15-44 Years					662		1,408					
45-64 Years					1,087		3,244					
					808		3,244 2,641					
65-74 Years					1,919		•					
75 Years +							7,350					
Pediatric		3	0	0	(		0	0	0.0	0.0	0.0	0.0
Intensive Care		0	0	0	(		0	0	0.0	0.0	0.0	0.0
Direct Admission					(	)	0					
Transfers							0					
Obstetric/Gynecolo	gy	0	0	0	(		0	0	0.0	0.0	0.0	0.0
Maternity					(	)	0					
Clean Gynecolog	ay .				(	)	0					
Neonatal		0	0	0	C	)	0	0	0.0	0.0	0.0	0.0
Long Term Care		60	85	60	25	5	17,791	0	711.6	48.7	81.2	57.3
Swing Beds					454	1	3,303		7.3	9.0		
Acute Mental Illness	s	27	27	25	985	5	6,081	0	6.2	16.7	61.7	61.7
Rehabilitation	<u> </u>	0	0	0	C	)	0	0	0.0	0.0	0.0	0.0
Long Term Acute C	are	0	0	0	(	)	0	0	0.0	0.0	0.0	0.0
Dedicated Observation		0		-			-	0				
Total Utilization		214			6,060	,	42,006	2,342	7.3	121.5	56.8	
Total Othization				luu atia			•	,		121.0	30.0	
	Madiaava	Madia	-:-					by Payor So		Duiverte D		
	Medicare	Medica		Otner		rivat	e Insuranc	e Charity		Private P	-	Totals
Inpatients	61.4%	18.			1.9%		12.6%		2.2%	3.6		
	3,719	1,10			118		764		133	21		6,060
Outpatients	42.2%	22.2	2%		0.4%		25.4%		1.3%	8.6	5%	
	41,443	21,82	20		351		24,930	1	,229	8,40	)7	98,180
		Inpatient a	nd Oı	utpatient Ne	t Revenue	by Pa	ayor Sourc	e (Fiscal Yea	r Data)	0, ,, 0	Total	Charity
Inpatient	Medicare	Medicaid	0	ther Public	Private In	nsura	nce Pri	ivate Pay	Totals	Charity Ca Expense	re	are
Revenue (\$) in	74.0%	14.8%		0.0%		21	.8%	4.4%	115.0%	Expense		.1518
Millions	18.1	3.6		0.0			5.3	1.1	24.5	C		Charity Care
Outpatient											as %	of Total Net
Revenue (\$) in	33.6%	13.8%		0.1%			.0%	5.5%	100.0%		R	evenue
Millions	15.3	6.3		0.0		2	21.4	2.5	45.5	C	).7	1.65%
Rir	thing Data			N	ewborn Ni	Irser	y Utilizatioı	n		Organ	Transplanta	tion
Number of Total Birth		0		_	Patient Day		, Julizatioi	0			rranspidiild	
Number of Live Births		0			Patient Day			0		Kidney: Heart:		0 0
Birthing Rooms:		0			Patient Day			0		Lung:		0
Labor Rooms:		0			sery Patier	•	3	0		Heart/Lung	:	0
Delivery Rooms:		0		. Gtai i tu	•	•		v		Pancreas:	-	0
Labor-Delivery-Reco	•	0				rator	y Studies			Liver:		0
Labor-Delivery-Reco	very-Postpartum	0		Inpatient St				123,		Total:		0
C-Section Rooms:		0		Outpatient S		40- 0	antroat	431,		-		-
CSections Performed	<b>i</b> :	0		Studies Per	iorriea Una	uer Co	JILIACI	26,	363			

			<u>s</u>	Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating F	Rooms		Surgica	al Cases		Surgical H	ours	Hours per Case	
	Inpatient C	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	0	0	0	0	0	0.0	0.0
Dermatology	0	0	1	1	4	186	2	149	151	0.5	0.8
General	0	0	3	3	170	628	340	1,024	1,364	2.0	1.6
Gastroenterology	0	0	1	1	36	519	44	565	609	1.2	1.1
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	9	48	15	65	80	1.7	1.4
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	1	1	0	319	0	149	149	0.0	0.5
Orthopedic	0	0	0	0	1	30	1	292	294	1.0	9.7
Otolaryngology	0	0	0	0	0	0	0	0	0	0.0	0.0
Plastic Surgery	0	0	0	0	0	0	0	0	0	0.0	0.0
Podiatry	0	0	0	0	13	13	6	22	28	0.5	1.7
Thoracic	0	0	0	0	0	0	0	0	0	0.0	0.0
Urology	0	0	0	0	0	4	0	4	4	0.0	1.0
Totals	0	0	6	6	225	1,747	408	2,270	2,679	1.8	1.3
SURGICAL RECOVER	Y STATIONS	3	Stage 1 R	ecover	y Stations		8	Stage 2 Red	covery Stations		11
				d and N		ed Procedur	e Room Ut				
		<u>Procedure</u>			-	cal Cases		Surgical Ho			per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatien	t Outpatien	t Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	3	3	236	533	224	1,898	2,122	0.9	3.6
Laser Eye Procedures	0	0	2	2	0	128	0	136	136	0.0	1.1
Pain Management	0	0	0	0	0	0	0	0	0	0.0	0.0
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardina	Catheterizat	ion Labo					Cardiac	: Catheteriza	tion Utilization		
Total Cath Labs (Dedicat				0		Total Card	iac Cath Pr				0
Cath Labs used for An		,		0		Diag	gnostic Cath	neterizations	(0-14)		0
Dedicated Diagnostic				0		Dia	gnostic Cath	neterizations	(15+)		0
	Dedicated Interventional Catheterization Labs			0		Inte	rventional C	Catheterization	ns (0-14):		0
Dedicated EP Catheterization Labs 0						Inte EP		0 0			
Emergency/T	mergency/Trauma Care						y Data				
Certified for Trauma Care					Tota		0				

U	Diagnostic Catheterizations (15+)	O
0	Interventional Catheterizations (0-14):	0
0	Interventional Catheterization (15+)	0
	EP Catheterizations (15+)	0
	Cardiac Surgery Data	
0	Total Cardiac Surgery Cases:	0
0	Pediatric (0 - 14 Years):	0
0	Adult (15 Years and Older):	0
0	Coronary Artery Bypass Grafts (CABGs)	
U	performed of total Cardiac Cases :	0
16	Outpatient Service Date	Ü
29.736	<u> </u>	127 744
-,	· · · · · · · · · · · · · · · · · · ·	137,744
,	Outpatient visits at the Hospital/ Campus:	112,793
29,736	Outpatient Visits Offsite/off campus	24,951
	0 0 0 0	Interventional Catheterizations (0-14):  Interventional Catheterization (15+)  EP Catheterizations (15+)  Cardiac Surgery Data  Total Cardiac Surgery Cases: Pediatric (0 - 14 Years): Adult (15 Years and Older): Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:  Outpatient Service Data  Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	8	0	5,180	30,922	Lithotripsy	0	0	0
Nuclear Medicine	2	1	41	1,512	Linear Accelerator	0	0	0
Mammography	4	0	0	4,741	Image Guided Rad Therapy	0	0	0
Ultrasound	5	1	1,611	6,295	Intensity Modulated Rad The	ap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	0	0	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	4	0	1,474	11,071	Cyber knife	0	0	0
Magnetic Resonance Imaging	0	3	39	445	Cyber Killie	U	0	0

ILLINOIS HOSPI	ILLINOIS HOSPITALS DATA SUMMARY - Calendar Year 2009					Hospital Planning Area F-06 Page 1						
Number of Hospitals:			4	Emerge	ncy Services	3	P	atients by Ra	ce	Patie	ents by Ethn	icity
Number of Critical Acc	cess Hospitals:		2		sifications		White		95.0%	Hispanic o	r Latino:	0.4%
Number of Long-Term	Acute Care Hos	pitals:	0	Comprehe	nsive:	2	Black		3.4%	Not Hispar	nic or Latino:	98.2%
Number of General Ho		•	4	Basic:		2		an Indian	0.1%	Unknown:		1.4%
Number of Psychiatric	•		0	Stand-By:		0	Asian	an malan	0.1%	Traur	na Care Hos	pitals
Number of Rehabilitat			0	Otaa 2).		Ū		an/ Pacific	0.1%	<u> </u>	Adult	Pediatric
Number of Children's	•	ocnitale	0							Level 1:	0	0
Number of Children's	Specially Care II	озрітаїз	U				Unkno	wn.	1.4%	Level 2:	0	0
				ility Utiliza	tion Data by	Cat	egory of S	<u>Service</u>			CON	StaffBed
Clinical Service	Authori: CON Be 12/31/20	eds Setup	and	Peak Census	Admissions		Inpatient Days	Observation Days	Average Length of Stay	Average Daily Census	Occupancy 12/31/2009	Occupancy Rate %
Medical/Surgical	1	80 1	35	170	11,192		41,702	3,231	4.0	123.1	68.4	66.5
0-14 Years					260		455					
15-44 Years					2,516		5,809					
45-64 Years					2,785		10,087					
65-74 Years					1,885		7,681					
75 Years +					3,746		17,670					
Pediatric		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Intensive Care			20	20	929		6,173	0	6.6	16.9	70.5	84.6
Direct Admission					929		3,151					
Transfers							3,022					
		12	12	12	1,070		2,394	62	2.3	6.7	56.1	56.1
Obstetric/Gynecology Maternity	y	12		12	1,070		2,394	02	2.0	0.1	00.1	00.1
Clean Gynecology					0		2,334					
, 0,		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		U	U	0				0			0.0	0.0
Swing Beds					61		287		4.7	0.8		
Acute Mental Illness		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Rehabilitation		29	29	29	655		7,635	0	11.7	20.9	72.1	72.1
Long Term Acute Car	е	0	0	0	0		0	0	11.7	0.0	0.0	0.0
Dedicated Observation		0						0				
Total Utilization	2	45			13,907		58,191	3,293	4.4	168.4	68.8	
								d by Payor So				
	Medicare	Medicai		Other		ivate	Insuranc	-		Private Pa	-	Totals
Inpatients	55.6%	17.69			3.4%		18.2%	1	0.6%	4.7		
	7,739	2,44			470		2,526		84	64		13,907
Outpatients	39.1%	21.49			0.8%		34.6%		0.4%	3.7		
	81,565	44,738			1,736		72,074		733	7,74	3	208,589
								ce (Fiscal Yea		Charity Ca	æ	Charity
Inpatient	Medicare	Medicaid	Oth	ner Public	Private Ins	surai	nce Pi	rivate Pay	Totals	Expense		Care
Revenue (\$) in	46.9%	8.7%		8.5%		26.	6%	9.3%	100.0%		1	.3283
Millions	57.1	10.6		10.3		3	2.3	11.4	121.7	0		Charity Care
Outpatient	22.7%	8.0%		4.0%		61.	1%	4.2%	100.0%			of Total Net evenue
Revenue (\$) in Millions	28.3	10.0		5.0			6.1	5.2	124.6			
Millions	20.0	10.0		0.0			0.1	0.2	121.0	0	).7	0.54%
	ing Data				ewborn Nur	sery	Utilizatio			<u>Organ</u>	Transplanta	<u>tion</u>
Number of Total Births	i	993		Level 1	Patient Days			1,621		Kidney:		0
Number of Live Births:		991			Patient Days			196		Heart:		0
Birthing Rooms:		0			Patient Days			0		Lung:		0
Labor Rooms: Delivery Rooms:		0 0		Total Nu	rsery Patiento	days		1,817		Heart/Lung	•	0
Labor-Delivery-Recove	ny Pooms:	5			Lahora	torv	Studies			Pancreas:		0
Labor-Delivery-Recove	•	0	ı	npatient St		y	Junios	596	.763	Liver:		0
C-Section Rooms:	ny i Osiparium	1		Outpatient S				1,587		Total:		0
CSection Rooms:		281		•	formed Unde	r Co	ntract		,149			
2 300ttono i onomicu.		201										

			3	Surgery	and Opera	<u>ting Room U</u>	tilization				
Surgical Speciality		Operating			Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	171	22	565	23	588	3.3	1.0
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	11	11	997	993	1,696	1,165	2,861	1.7	1.2
Gastroenterology	0	0	4	4	311	953	160	492	652	0.5	0.5
Neurology	0	0	0	0	0	0	0	0	0	0.0	0.0
OB/Gynecology	0	0	0	0	559	282	787	249	1,036	1.4	0.9
Oral/Maxillofacial	0	0	0	0	4	3	5	5	10	1.3	1.7
Ophthalmology	0	0	1	1	1	174	2	82	84	2.0	0.5
Orthopedic	0	0	0	0	1,008	281	2,108	404	2,512	2.1	1.4
Otolaryngology	0	0	0	0	28	725	36	511	547	1.3	0.7
Plastic Surgery	0	0	0	0	19	326	49	408	457	2.6	1.3
Podiatry	0	0	1	1	232	232	122	433	555	0.5	1.9
Thoracic	0	0	0	0	66	22	154	26	180	2.3	1.2
Urology	0	0	2	2	311	808	445	711	1,156	1.4	0.9
Totals	0	0	20	20	3,535	4,821	6,129	4,509	10,638	1.7	0.9
SURGICAL RECOVER	Y STATION	IS	Stage 1 F	Recover	y Stations		19	Stage 2 Red	covery Stations	ļ	52
			Dedicate	d and N	Ion-Dedicat	ted Procedur	e Room Ut	ilzation			
		Procedu	re Rooms			cal Cases		Surgical Ho	<u>urs</u>	Hours	per Case
Procedure Type	Inpatier	nt Outpatier	nt Combined	d Total	Inpatient	Outpatient	t Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	2	2	559	1,601	487	1,317	1,804	0.9	0.8
Laser Eye Procedures	0	0	1	1	0	14	0	5	5	0.0	0.4
Pain Management	0	0	1	1	4	880	2	275	277	0.5	0.3
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Candiaa	Coth otonio	-ti   -b					Cardia	: Catheteriza	tion Utilization		
Total Cath Labs (Dedicat	Catheteriza		١.	2	Total Cardiac Cath Procedures: 843						
Cath Labs used for An			).	<b>2</b> 0		Diagnostic Catheterizations (0-14)					0
Dedicated Diagnostic				0		Diagnostic Catheterizations (15+)					06
Dedicated Intervention			3	0		Inte	rventional (	Catheterization	ns (0-14):		0
Dedicated EP Cathete				0		Inte	rventional (	Catheterization	า (15+)	2	37
						EP	Catheteriza	tions (15+)			0
Emergency/T	rauma Car	e					Ca	ırdiac Surger	y Data		

Calli Labs used for Aligiography procedures	U		
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	606
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	237
		EP Catheterizations (15+)	0
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	50
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	68	Adult (15 Years and Older):	50
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)	
Patients Aumitted from Trauma	U	performed of total Cardiac Cases :	50
Number of Emergency(ER) Stations:	35	Outpatient Service Data	
Persons Treated by Emergency Services:	60,342		208,345
Patients Admitted from Emergency:	7.855	Total Outpatient Visits	,
3 ,	,	Outpatient Visits at the Hospital/ Campus:	197,390
Total ED Visits (Emergency+Trauma):	60,410	Outpatient Visits Offsite/off campus	10,955

		<b>Examinations</b>			Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	10	0	20,690	56,755	Lithotripsy	0	2	90
Nuclear Medicine	5	1	3,737	4,679	Linear Accelerator	0	0	0
Mammography	4	0	0	7,600	Image Guided Rad Therapy	0	0	0
Ultrasound	10	0	5,443	12,440	Intensity Modulated Rad The	rap 0	0	0
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	. 0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	٥	0
Positron Emission Tomography (PET)	0	2	0	387	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	6	0	7,934	29,620		0	-	0
Magnetic Resonance Imaging	3	1	594	5,704	Cyber knife	U	0	0

			<u>s</u>	urgery	and Opera	ting Room Ut	tilization				
Surgical Speciality		Operating I	Rooms		Surgica	al Cases		Surgical Ho	<u>ours</u>	Hours p	er Case
	Inpatient (	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	1	1	317	51	958	98	1,056	3.0	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	19	19	1,207	2,092	2,400	2,776	5,176	2.0	1.3
Gastroenterology	0	0	1	1	82	1,180	112	1,049	1,161	1.4	0.9
Neurology	0	0	0	0	412	54	1,337	84	1,421	3.2	1.6
OB/Gynecology	0	0	0	0	1,099	954	1,689	1,191	2,880	1.5	1.2
Oral/Maxillofacial	0	0	0	0	5	75	7	41	48	1.4	0.5
Ophthalmology	0	0	0	0	6	281	7	228	235	1.2	0.8
Orthopedic	0	0	0	0	1,059	1,073	2,230	1,537	3,767	2.1	1.4
Otolaryngology	0	0	0	0	5	261	4	201	205	0.8	0.8
Plastic Surgery	0	0	0	0	18	313	39	391	430	2.2	1.2
Podiatry	0	0	0	0	91	91	20	163	183	0.2	1.8
Thoracic	0	0	0	0	96	0	225	0	225	2.3	0.0
Urology	0	0	0	0	117	715	141	1,022	1,163	1.2	1.4
Totals	0	0	21	21	4,434	7,140	9,169	8,781	17,950	2.1	1.2
SURGICAL RECOVERY	STATIONS	3	Stage 1 R	ecovery	/ Stations	;	30	Stage 2 Rec	overy Stations	3	8
			Dedicated	d and N	on-Dedicat	ed Procedure	e Room Uti	<u>Ization</u>			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	745	5,911	817	4,418	5,235	1.1	0.7
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	1	1	0	206	0	110	110	0.0	0.5
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Cardina		ion Lobo					Cardiac	Catheterizat	ion Utilization		
	atheterizat			2		Total Cardi	Cardiac ac Cath Pro		ion Utilization	3,8	00
Total Cath Labs (Dedicate	d+Nondedi	cated labs):		<b>3</b>			ac Cath Pro			3,8	<b>00</b> 0
Total Cath Labs (Dedicate Cath Labs used for Ang	ed+Nondedi iography pr	cated labs): ocedures	(	<b>3</b> 0		Diag	ac Cath Pro	cedures:	0-14)	<b>3,8</b> 2,3	0
Total Cath Labs (Dedicate	ed+Nondedi iography pr atheterizati	cated labs): ocedures on Labs	(	0		Diag Diag	ac Cath Pro nostic Cath nostic Cath	ocedures: eterizations (	0-14) 15+)	·	0
Total Cath Labs (Dedicate Cath Labs used for Ang Dedicated Diagnostic C	ed+Nondedi iography pr atheterizati al Catheteriz	cated labs): ocedures on Labs ration Labs	(	) )		Diag Diag Inter	ac Cath Pro postic Cath postic Cath eventional C	ocedures: eterizations ( eterizations (	0-14) 15+) is (0-14):	·	0 00 0

Total Cath Labs (Dedicated+Nondedicated labs): Cath Labs used for Angiography procedures Dedicated Diagnostic Catheterization Labs Dedicated Interventional Catheterization Labs Dedicated EP Catheterization Labs	<b>3</b> 0 0 0	Diagnostic Catherizations (0-14) Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+)	0 2,300 0 1,500
		EP Catheterizations (15+)	0
Emergency/Trauma Care Certified for Trauma Care Operating Rooms Dedicated for Trauma Care Number of Trauma Visits:	0 0 0	Cardiac Surgery Data Total Cardiac Surgery Cases: Pediatric (0 - 14 Years): Adult (15 Years and Older):	<b>254</b> 0 254
Patients Admitted from Trauma  Number of Emergency(ER) Stations:	0 39	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:  Outpatient Service Data	217
Persons Treated by Emergency Services: Patients Admitted from Emergency: Total ED Visits (Emergency+Trauma):	77,384 7,928 <b>77,384</b>	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus: Outpatient Visits Offsite/off campus	<b>429,696</b> 365,670 64,026

		<b>Examinations</b>			Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	28	0	18,678	71,152	Lithotripsy	0	1	194
Nuclear Medicine	5	4	971	5,093	Linear Accelerator	2	0	403
Mammography	6	0	0	6,823	Image Guided Rad Therapy	0	0	0
Ultrasound	15	0	3,764	18,063	Intensity Modulated Rad The	rap 0	0	54
Diagnostic Angiography	0	0	0	0	High Dose Brachytherapy	0	0	0
Interventional Angiography	0		0	0	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	3	1	339	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	9	0	8,320	34,191	Cyber knife	0	0	0
Magnetic Resonance Imaging	1	7	652	5,084	Cyber Killie	U	0	0